

DEPARTMENT OF LAW AND PUBLIC SAFETY

OVERVIEW

The Department of Law and Public Safety, under the direction of the Attorney General, has very diverse and complex responsibilities. These responsibilities include protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, and the regulation and administration of marine laws. Civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries are also responsibilities of the Department.

The fiscal 1999 Budget is comprised of \$349.3 million for operating costs including \$317 million in General Fund and \$32.3 million in Casino Control and Casino Revenue Funds. Other amounts recommended include \$14.5 million in Grants-in-Aid, \$3.6 million in State Aid, and \$17.7 in Capital for a total recommendation of \$385.1 million.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, and Office of the State Medical Examiner are recommended for funding at \$189.3 million. New funding of \$1.5 million is included for State Police vehicle maintenance, repairs, and operations. The National Crime Information Center (N.C.I.C.) data processing project is also recommended for new funding at \$2.2 million. This project, being done in cooperation with the F.B.I., will provide a new data processing infrastructure for the State Police and will be compatible with the F.B.I.'s system that is expected to be operational in July 1999. The budget includes \$2.7 million for full funding of the State Police salary and recruit training accounts and permit the graduation of the 118th State Police class in December 1998 or early January 1999. The Safe and Secure Communities State Aid program is recommended for continuation funding at \$3.6 million. In fiscal 1999, this State Aid recommendation combined with receipts derived from fines and penalties will continue support for the hiring of local law enforcement officers throughout the state.

A number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees. The Commission budget is recommended for funding at \$3 million and includes an additional \$1 million in new funding to greatly enhance data processing capabilities. Funding for the Gubernatorial Public Finance Program and the Gubernatorial Elections Fund is not continued since each program requires funding only during gubernatorial primary and general election years.

The Executive Commission on Ethical Standards, which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act, and a 1990 Executive Order detailing financial disclosure required of certain state officials and employees, is recommended for continuation funding, as is the Victims of Crime Compensation Board, which provides assistance to innocent victims of crime through compensation for medical services and loss of earnings and through the operation of victims' counseling services.

Recommended for funding at \$289,000 in fiscal 1999, Election Management and Coordination, a new agency in the department formerly the Division of Elections in the Department of State, under the direction of the Attorney General ensures that New Jersey remains in compliance with the reporting requirements of the National Voter Registration Act of 1993. In addition, this agency receives operating funds for general election management and coordination from the Department of the Treasury.

The operating budget recommendation for the Juvenile Justice Commission totals \$61.5 million for fiscal 1999. The Division maintains responsibility for the numerous education, treatment, and aftercare programs related to juvenile offenders. These programs, formerly located in the Departments of Corrections, Human Services, and Law and Public Safety, are now unified pursuant to P.L. 1995 c. 284, under the direction of the State's Juvenile Justice Commission. Included in this recommendation is funding for the training and salaries of 60 new correctional officers and nine new youth workers who will be deployed in the two correctional facilities and community residential programs.

In addition to the operating budget, the Juvenile Justice Commission Grants-In-Aid budget is recommended at \$14.2 million for fiscal 1999 and will permit the Commission to continue working with county offices to develop and implement alternative programs for juvenile offenders through the State Community Partnership, Crisis Intervention, and Alternatives to Juvenile Incarceration programs.

The fiscal 1999 recommendation of \$32.2 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the Division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission. It will also allow the Division to meet anticipated increased activities with the addition of new casino gaming operations in the very near future.

Funding for the Protection of Citizens Rights statewide program, which includes the Victims of Crime Compensation Board, is recommended at \$39.6 million in fiscal 1999.

The fiscal 1999 Capital recommendation for the Department of Law and Public Safety totals \$17.7 million. This recommendation represents an increase of \$13.6 million over the fiscal 1998 appropriation of \$4.1 million. This amount includes \$12.4 million for the Juvenile Justice Commission for preservation and fire/safety projects. The remaining amount, or \$5.3 million, will be used for critical emergency and preservation projects at State Police facilities.

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SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Repts.	Transfers & (E)Emergencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recommended	
110,729	435	2,121	113,285	112,452	Law Enforcement			
19,817	4,667	1,523	26,007	24,662	Patrol Activities and Crime Control	111,214	114,838	114,838
3,818	446	—	4,264	3,675	Police Services and Public Order	21,144	21,144	21,144
18,971	1,306	284	20,561	20,169	Emergency Services	3,963	3,963	3,963
200	—	5	205	205	Criminal Justice	17,872	17,872	17,872
5,793	15	-253	5,555	5,553	State Medical Examiner	205	205	205
8,239	167	-298	8,108	8,108	State Capitol Complex Security	5,781	5,781	5,781
20,935	322	910	22,167	17,388	Marine Police Operations	8,183	8,183	8,183
					Management and Administrative Services	14,184	17,284	17,284
<u>188,502</u>	<u>7,358</u>	<u>4,292</u>	<u>200,152</u>	<u>192,212</u>	<i>Subtotal</i>	<u>182,546</u>	<u>189,270</u>	<u>189,270</u>
					Special Law Enforcement Activities			
338	120	—	458	322	Office of Highway Traffic Safety	338	338	338
2,047	234	—	2,281	1,785	Election Law Enforcement	2,612	2,982	2,982
335	2	—	337	310	Review and Enforcement of Ethical Standards	446	446	446
1,704	3,498	-2,128	3,074	3,073	Regulation of Alcoholic Beverages	1,191	1,191	1,191
1,340	—	—	1,340	890	Regulation of Racing Activities	—	—	—
289	2,090	—	2,379	2,214	Election Management and Coordination	299	289	289
<u>6,053</u>	<u>5,944</u>	<u>-2,128</u>	<u>9,869</u>	<u>8,594</u>	<i>Subtotal</i>	<u>4,886</u>	<u>5,246</u>	<u>5,246</u>
					Juvenile Services			
15,973	7	164	16,144	15,357	Juvenile Community Programs	16,318	16,318	16,318
22,549	1,001	2,122	25,672	25,658	Institutional Control and Supervision	26,635	26,635	26,635
3,383	123	-74	3,432	3,432	Institutional Care	3,350	3,350	3,350
2,951	—	-572	2,379	2,375	Institutional Treatment	2,975	2,975	2,975
4,172	60	131	4,363	4,330	Physical Plant and Support Services	4,177	4,177	4,177
2,330	1,754	-553	3,531	2,863	Aftercare Programs	3,582	3,582	3,582
6,135	21	-1,217	4,939	4,908	Management and Administrative Services	4,509	4,509	4,509
<u>57,493</u>	<u>2,966</u>	<u>1</u>	<u>60,460</u>	<u>58,923</u>	<i>Subtotal</i>	<u>61,546</u>	<u>61,546</u>	<u>61,546</u>
					Central Planning, Direction and Management			
586	2	-17	571	570	Central Library Services	580	580	580
5,556	1	239	5,796	5,796	Management and Administrative Services	6,178	6,178	6,178
<u>6,142</u>	<u>3</u>	<u>222</u>	<u>6,367</u>	<u>6,366</u>	<i>Subtotal</i>	<u>6,758</u>	<u>6,758</u>	<u>6,758</u>
					General Government Services			
15,108	249	29	15,386	15,287	Legal Services	14,675	14,675	14,675
<u>15,108</u>	<u>249</u>	<u>29</u>	<u>15,386</u>	<u>15,287</u>	<i>Subtotal</i>	<u>14,675</u>	<u>14,675</u>	<u>14,675</u>
					Protection of Citizens' Rights			
12,525	5,287	-208	17,604	16,850	Consumer Affairs	12,676	12,676	12,676
17,041	14,862	-1	31,902	23,087	Operation of State Professional Boards	17,041	17,041	17,041
3,514	16	226	3,756	3,754	Protection of Civil Rights	4,511	4,511	4,511
5,129	4,205	-277	9,057	6,801	Victims of Crime Compensation Board	5,230	5,230	5,230
<u>38,209</u>	<u>24,370</u>	<u>-260</u>	<u>62,319</u>	<u>50,492</u>	<i>Subtotal</i>	<u>39,458</u>	<u>39,458</u>	<u>39,458</u>
<u>311,507</u>	<u>40,890</u>	<u>2,156</u>	<u>354,553</u>	<u>331,874</u>	<i>Total Appropriation</i>	<u>309,869</u>	<u>316,953</u>	<u>316,953</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.
09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

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The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers and security guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his or her family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Patrol Activities and Crime Control				
Investigations				
Criminal	22,461	21,070	21,570	22,070
Accident	25,758	27,049	27,500	28,000
General	675,422	649,452	655,946	669,065
Driving While Intoxicated Arrests	8,382	8,101	9,000	9,500
Aid To Motorists	179,891	183,521	185,356	189,063
Commercial Vehicles Inspected	51,706	38,967	45,650	51,250
Commercial vehicle inspection summonses	26,135	21,883	22,960	24,100
Commercial Vehicles Weighed	32,724	19,095	75,150	93,080
Commercial vehicle weight summonses	3,672	3,263	3,500	4,500
Commercial vehicles taken out of service	12,778	10,215	11,200	14,180
Index Crimes Reported	392,190	370,884	382,011	393,471
Statewide Violent Crimes	49,322	46,904	48,311	467,960
Cleared by arrests (percentage)	41.1%	44.0%	44.0%	44.0%
Statewide Nonviolent Crimes	342,868	323,980	333,699	343,710
Cleared by arrests (percentage)	15.6%	16.5%	16.5%	16.5%
Violent Crimes Reported To and Investigated By				
State Police Only	686	717	739	761
Investigations cleared by arrests (percentage)	61.1%	62.6%	62.5%	62.6%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	5,727	5,777	5,950	6,129
Investigations cleared by arrests (percentage)	19.0%	19.2%	19.1%	19.1%
Criminal Enterprise and Racketeering Investigations	468	428	450	470
Number of Arrests	849	1,195	1,250	1,350
Special Investigations	475	432	450	435
Racetrack Unit Investigations	315	304	275	260
Racetrack unit arrests	70	58	50	42
Polygraph Examinations	275	240	260	270
Arson Investigations	330	370	400	425
Arson arrests	61	85	95	105
Property damage (in millions)	\$30.00	\$30.00	\$32.00	\$35.00

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	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Auto Unit Investigations	241	237	190	152
Auto Unit Arrests	104	105	85	69
Recovered vehicles	300	181	145	131
Recovered property value (in millions)	\$4.20	\$4.10	\$3.80	\$3.20
Major Crime Investigations	37	58	60	60
Fugitive Investigations	66	111	125	125
Cleared by arrest	266	182	200	200
ABC Inspection/Investigations	2,185	2,638	2,800	2,850
ABC arrests	356	466	480	485
Missing Persons Complaints	290	330	350	400
Missing persons located	60	80	90	100
Child Exploitation Investigations	28	32	36	50
Unidentified Persons Investigations	50	48	50	60
Solid/Hazardous Waste Investigations	533	470	450	400
Approvals	42	79	50	50
Rejections	19	5	10	10
Police Services and Public Order				
Firearms Applications Received	65,000	65,400	68,200	69,800
Laboratory Cases Received	36,299	37,301	38,300	39,300
Laboratory Cases Completed	34,478	32,585	34,000	35,500
Crime Scene Investigations	1,738	2,046	2,250	2,475
Private Detective Licenses Issued	870	852	918	982
Private Detective Employee Registrations	24,959	30,637	32,781	35,075
Criminal History Records Information Unit				
Inquiries	4,377,735	6,061,235	6,161,000	6,261,000
Responses	1,929,855	2,981,685	2,992,000	3,022,000
Updates/modifications	7,313,697	10,183,453	10,200,000	10,400,000
Document and Voice Print Examinations	322	321	325	330
Composite Drawing Cases	418	382	400	400
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	4,679	6,027	6,000	6,000
Complaints, Inquiries, Other Matters (Closed)	3,642	3,343	3,700	3,700
Investigations Opened	1,243	1,325	1,325	1,400
Investigations Closed	1,038	1,245	1,245	1,265
Convictions (Plea and Trial)	383	517	512	512
Briefs Filed	789	759	750	750
Briefs Referred	812	938	950	950
Forfeitures—State Share (in millions)	\$4.92	\$1.40	\$1.40	\$1.40
Amount of Penalties and Awards Levied (in millions)	\$1.71	\$1.50	\$1.50	\$1.50
State Grand Jury Indictments	61	36	50	50
Acquittals	4	3	3	3
Defendants Disposed	536	669	650	650
Fines Ordered (in millions)	\$.48	\$1.01	\$1.00	\$1.00
Restitution Ordered (in millions)	\$14.60	\$13.30	\$10.00	\$10.00
Criminal Justice Training Programs	98	170	150	150
Number Trained	4,204	6,580	6,000	6,000
Police Training Commission Training Programs	182	155	160	160
Number of Trainees Certified	4,603	4,502	4,500	4,500
State Medical Examiner				
Autopsies Performed	1,439	—	—	—
County Autopsies Supervised	4,000	—	—	—
Toxicological Cases Received	4,177	2,908	3,000	3,000
Statewide autopsies performed	—	4,122	4,200	4,200
Number of Deaths Investigated (a)	—	5,940	6,000	6,000

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	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Marine Police Operations				
Investigations				
Criminal	1,200	817	920	950
Accident	300	267	300	320
General	5,000	4,453	5,000	5,200
Boardings	26,000	18,485	20,000	20,500
Assists	800	616	700	750
Pollution Investigations	650	422	500	550
D.W.I. Arrests	200	162	190	230
Management and Administrative Services				
State Police Training Academy:				
State Police Recruits Enrolled	112	144	140	120
State Police Recruits Graduated	86	—	112	80
Special schools training	11,191	14,282	15,000	15,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,221	3,158	3,231	3,243
Federal	97	88	80	95
All Other	998	1,075	1,084	1,127
Total Positions	4,316	4,321	4,395	4,465
Filled Positions by Program Class				
Patrol Activities and Crime Control	2,386	2,378	2,424	2,422
Police Services and Public Order	425	418	427	427
Emergency Services	67	59	54	68
Criminal Justice	454	459	443	484
State Medical Examiner	29	60	73	71
State Capitol Complex Security	261	260	277	281
Marine Police Operations	163	157	151	166
Gaming Enforcement	262	269	280	292
Management and Administrative Services	269	261	266	254
Total Positions	4,316	4,321	4,395	4,465

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

(a) New data category.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
110,729	435	2,121	113,285	112,452				
					06	111,214	114,838	114,838
19,817	4,667	1,523	26,007	24,662	07	21,144	21,144	21,144
3,818	446	—	4,264	3,675	08	3,963	3,963	3,963
18,971	1,306	284	20,561	20,169	09	17,872	17,872	17,872
200	—	5	205	205	11	205	205	205
5,793	15	-253	5,555	5,553	23	5,781	5,781	5,781
8,239	167	-298	8,108	8,108	24	8,183	8,183	8,183
<u>20,935</u>	<u>322</u>	<u>910</u>	<u>22,167</u>	<u>17,388</u>	99	<u>14,184</u>	<u>17,284</u>	<u>17,284</u>
188,502	7,358	4,292	200,152	192,212		182,546^(a)	189,270	189,270
					Total Appropriation			

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Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Personal Services:			
157,842	348 ^R	5,039	163,229	146,980		139,247	139,913	139,913
				<u>15,795</u>				
<u>157,842</u>	<u>348</u>	<u>5,039</u>	<u>163,229</u>	<u>162,775</u>		<u>16,015</u>	<u>17,149</u>	<u>17,149</u>
5,508	1	201	5,710	5,709		5,173	5,173	5,173
5,728	—	646	6,374	6,372		4,969	5,293	5,293
4,017	—	-229	3,788	3,787		3,768	5,268	5,268
					Special Purpose:			
962	—	—	962	569	06	962	962	962
	479							
1,014	3,781 ^R	—	5,274	4,186	07	1,014	1,014	1,014
1,988	445	—	2,433	1,845	08	1,988	1,988	1,988
600	—	—	600	600	09	1,500	1,500	1,500
356	—	—	356	356	09	356	356	356
375	—	—	375	375	09	375	375	375
	164							
—	1,142 ^R	80	1,386	995	09	—	—	—
—	167	—	167	167	24	—	—	—
900	308 ^R	—	1,208	1,163	99	900	1,800	1,800
193	—	—	193	193	99	193	193	193
—	—	—	—	—	99	—	2,200	2,200
5,554 ^S	—	—	5,554	847	99	—	—	—
<u>1,000^S</u>	<u>—</u>	<u>—</u>	<u>1,000</u>	<u>1,000</u>	99	<u>—</u>	<u>—</u>	<u>—</u>
<u>12,942</u>	<u>6,486</u>	<u>80</u>	<u>19,508</u>	<u>12,296</u>		<u>7,288</u>	<u>10,388</u>	<u>10,388</u>
2,465	523	-1,445	1,543	1,273		6,086	6,086	6,086

OTHER RELATED APPROPRIATIONS

265	—	—	265	265		265	265	265
3,775	—	—	3,775	3,075		4,948	3,600	3,600
<u>—</u>	<u>5,128</u>	<u>—</u>	<u>5,128</u>	<u>2,183</u>		<u>1,053</u>	<u>8,073</u>	<u>5,267</u>
<u>192,542</u>	<u>12,486</u>	<u>4,292</u>	<u>209,320</u>	<u>197,735</u>		<u>188,812</u>	<u>201,208</u>	<u>198,402</u>
<u>30,651</u>	<u>—</u>	<u>—</u>	<u>30,651</u>	<u>29,876</u>		<u>32,251</u>	<u>32,251</u>	<u>32,251</u>
<u>223,193</u>	<u>12,486</u>	<u>4,292</u>	<u>239,971</u>	<u>227,611</u>		<u>221,063</u>	<u>233,459</u>	<u>230,653</u>
					Federal Funds			
1,027	794 12 ^R	1,631	3,464	2,026	06	8,302	8,352	8,352
2,700	1,695	—	4,395	1,777	07	1,200	1,200	1,200
6,502	19,700							
339 ^S	181 ^R	-11	26,711	21,222	08	5,772	7,152	7,152
32,645	15,172	8	47,825	16,395	09	59,655	39,524	39,524
1,000								
<u>517^S</u>	<u>245</u>	<u>—</u>	<u>1,762</u>	<u>1,355</u>	24	<u>1,520</u>	<u>1,800</u>	<u>1,800</u>
<u>44,730</u>	<u>37,799</u>	<u>1,628</u>	<u>84,157</u>	<u>42,775</u>		<u>76,449</u>	<u>58,028</u>	<u>58,028</u>

LAW AND PUBLIC SAFETY

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
					All Other Funds				
—	4,740 40,199 ^R	15,652	60,591	56,554	Patrol Activities and Crime Control	06	49,056	50,160	50,160
—	48 113 ^R	1,019	1,180	1,012	Police Services and Public Order	07	5,806	5,806	5,806
—	325 1,270	—	325	197	Emergency Services	08	120	135	135
—	535 ^R	1,495	3,300	2,055	Criminal Justice	09	10,913	10,913	10,913
—	60 5,164 ^R	123	5,347	5,307	State Medical Examiner	11	5,200	5,200	5,200
—	403 2,340 ^R	-1,745	998	643	Management and Administrative Services	99	1,510	1,510	1,510
—	<u>55,197</u>	<u>16,544</u>	<u>71,741</u>	<u>65,768</u>	Total All Other Funds		<u>72,605</u>	<u>73,724</u>	<u>73,724</u>
267,923	105,482	22,464	395,869	336,154	GRAND TOTAL		370,117	365,211	362,405

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of P.L. 1993, c.220, the amount hereinabove for the Safe and Secure Communities Program shall be used for police officers and other law enforcement personnel salaries.

The unexpended balance as of June 30, 1998 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.

The unexpended balance as of June 30, 1998 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1998, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1998 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1998 in the Nuclear Emergency Response Program account is appropriated.

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 1998, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

Excess receipts not to exceed \$3,000,000 derived from licenses, permits, fines, penalties, and fees collected or subject to allocation by the Attorney General for criminal Justice purposes including the Division of State Police, are appropriated, as the Director of the Division of Budget and Accounting shall determine.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.

3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

LAW AND PUBLIC SAFETY

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in but not of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act. The Review and Enforcement of Ethical Standards is an agency "in but not of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Under the direction of the Attorney General, coordinates voter registration and elections and is responsible for canvassing of votes cast for Governor, candidates, plus constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and Federal offices, in addition to motor vehicle offices has increased the number of registered voters in the State to 4.4 million. This represents approximately 80% of the eligible citizens in the State.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

PROGRAM DATA	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Office of Highway Traffic Safety				
Highway safety grants received	129	116	113	110
Highway safety grants funded	123	108	107	103
Election Law Enforcement				
Disclosure Reports Total	21,616	21,592	23,511	22,713
Campaign and quarterly	18,387	17,556	19,801	18,663
Lobbyists	3,227	3,687	3,700	3,750
Personal finance	2	349	10	300
Investigations	38	55	50	55
Civil Prosecutions	118	155	140	140
Public Assistance Requests	18,418	11,701	12,600	12,700
Photocopies	207,862	190,537	191,000	191,000

LAW AND PUBLIC SAFETY

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Review and Enforcement of Ethical Standards				
Hearings	3	3	3	3
Investigations	1,100	1,100	1,100	1,100
Financial Disclosure Reports	2,030	2,030	2,030	2,030
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	102,247	102,000	103,290	103,290
Licenses (State Issued Only)	685	700	750	750
Permits	44,522	42,500	47,000	47,000
Penalties	546	520	540	540
Fees	56,494	58,280	55,000	55,000
Regulation of Racing Activities				
Racing Days Allotted	710	708	663	620
Licenses Issued	19,455	19,000	17,713	17,000
Fingerprints Taken	5,872	5,000	4,868	4,500
Samples Taken	26,501	26,550	27,843	26,040
Number of Tests Performed on Samples	768,529	769,950	974,610	911,400
Breathalyzer Tests	2,130	2,124	1,899	1,860
Simulcasting Programs Allotted	11,540	12,000	18,012	18,500
Rulings Issued	2,298	28,000	2,155	2,015
Election Management and Coordination				
Mail Voter Registration (a)	503,250	503,250	503,000	503,000
State Athletic Control				
Total Number of Shows and Licensees	1,675	1,480	1,355	1,355
Professional Boxing Shows	39	39	45	45
A.B.F. Boxing Shows	24	30	30	30
Wrestling Shows	46	34	—	—
Professional Boxers Licensed	367	247	280	280
Professional Wrestlers Licensed	189	158	—	—
Licenses (Other)	1,010	972	1,000	1,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	167	165	100	101
Federal	27	28	27	26
All Other	14	14	88	92
Total Positions	208	207	215	219
Filled Positions by Program Class				
Office of Highway Traffic Safety	30	31	30	29
Election Law Enforcement	28	32	39	42
Election Management and Coordination (a)	4	4	4	4
Review and Enforcement of Ethical Standards	7	6	7	8
Regulation of Alcoholic Beverages	48	47	51	51
Regulation of Racing Activities	85	81	78	79
State Athletic Control	6	6	6	6
Total Positions	208	207	215	219

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

(a) New data category added to reflect the transfer of this program from the Department of State.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
338	120	—	458	322					
					03	338	338	338	
2,047	234	—	2,281	1,785	17	2,612	2,982	2,982	
335	2	—	337	310	20	446	446	446	
1,704	3,498	-2,128	3,074	3,073	21	1,191	1,191	1,191	
1,340	—	—	1,340	890	22	—	—	—	
289	2,090	—	2,379	2,214	25	299	289	289	
6,053	5,944	-2,128	9,869	8,594		4,886^(c)	5,246	5,246	
Distribution by Object									
Personal Services:									
3,805	3,704 ^R	-2,409	5,100	4,616		3,025	2,826	2,826	
3,805	3,704	-2,409	5,100	4,616		3,025	2,826	2,826	
171	—	40	211	189		102	102	102	
539	—	158	697	674		337	361	361	
136	—	-28	108	106		40	40	40	
Special Purpose:									
338	120	—	458	322	03	338	338	338	
630	22	—	652	255	17	630	—	—	
—	—	—	—	—	17	—	1,000	1,000	
15	—	—	15	9	17	15	15	15	
275	—	—	285	273	25	285	285	285	
10 ^S	—	—	—	—	25	10 ^S	—	—	
4	—	—	4	3	25	4	4	4	
—	2,090	—	2,090	1,938	25	—	—	—	
1,272	2,232	—	3,504	2,800		1,282	1,642	1,642	
130	8	111	249	209		100	275	275	
OTHER RELATED APPROPRIATIONS									
7,000	—	—	7,000	6,998					
						10,396	—	—	
13,053	5,944	-2,128	16,869	15,592		15,282	5,246	5,246	
Federal Funds									
7,213	383	-673	6,923	3,620	03	5,407	5,633	5,633	
—	15	1	16	15	21	—	—	—	
7,213	398	-672	6,939	3,635		5,407	5,633	5,633	
All Other Funds									
—	516	—	678	390	03	160	160	160	
—	162 ^R	—	—	—	17	200	200	200	

LAW AND PUBLIC SAFETY

Year Ending June 30, 1997					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	20	8	8	8
—	—	—	—	—	21	1,400	1,400	1,400
—	1,289 7,917 ^R	—	9,206	8,266	22	10,525	10,922	10,922
—	454 716 ^R	—	1,170	748	27	808	808	808
—	<u>11,054</u>	—	<u>11,054</u>	<u>9,404</u>	Total All Other Funds			<u>13,498</u>
<u>20,266</u>	<u>17,396</u>	<u>-2,800</u>	<u>34,862</u>	<u>28,631</u>	GRAND TOTAL			<u>24,377</u>

- Notes: (a) The Regulation of Racing Activities has been transferred to a dedicated funding source and is shown in the All Other Funds section of this budget page.
- (b) FY 1997 appropriations and expenditure data and FY 1998 appropriations data added to reflect the transfer of this program from the Department of State.
- (c) The fiscal 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

The unexpended balance in the Federal Highway Safety Program—State Match account, including the accounts of the several departments, as of June 30, 1998, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 1998 of those receipts are appropriated for the costs of making such examinations.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995,

c. 283 as a result of the plans developed by the County Youth Services Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

LAW AND PUBLIC SAFETY

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 49 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Provides the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care Program.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental,

surgical and nursing services to maintain and promote the physical health of offenders.

37. **Institutional Treatment Program.** Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreation programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.
38. **Education Program.** Provides basic and secondary education, library activities, high school equivalency and vocational training. State aid and Federal funds support this program.
39. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
40. **Aftercare Programs.** Ensures public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Management and Administrative Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provides both day and residential programs to over 700 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays

at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Management and Administrative Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	766 ^(a)	680	692	692
Residential Centers	518 ^(a)	479	521	521
Day Programs	248 ^(a)	201	171	171
Average daily population	761	775	700	700
Residential Centers	505	533	546	546
Day Programs	256	242	154	154
Ratio: Population/positions	1.6/1	1.6/1	1.3/1	1.1/1
Annual per capita	\$22,577	\$20,180	\$23,311	\$23,311
Daily per capita	\$61.85	\$55.29	\$63.87	\$63.87
Aftercare Programs				
Aftercare programs population (b)	—	170	855	1,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	354	388	434	464
Federal	17	16	25	15
All Other	161	155	171	263
Total Positions	532	559	630	742
Filled Positions by Program Class				
Juvenile Community Programs	475	496	535	626
Aftercare Programs	—	6	32	60
Management and Administrative Services	57	57	63	56
Total Positions	532	559	630	742

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

- (a) Data revised to reflect revised totals.
- (b) New data category.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
15,973	7	164	16,144	15,357	34	16,318	16,318	16,318	
2,330	1,754	-553	3,531	2,863	40	3,582	3,582	3,582	
<u>4,718</u>	<u>—</u>	<u>-1,067</u>	<u>3,651</u>	<u>3,645</u>	99	<u>3,134</u>	<u>3,134</u>	<u>3,134</u>	
23,021	1,761	-1,456	23,326	21,865	Total Appropriation		23,034^(a)	23,034	23,034
					Distribution by Object				
					Personal Services:				
16,651						16,323			
<u>771^S</u>	<u>—</u>	<u>-1,415</u>	<u>16,007</u>	<u>15,399</u>		<u>400^S</u>	<u>16,723</u>	<u>16,723</u>	
17,422	—	-1,415	16,007	15,399		16,723	16,723	16,723	
1,532	—	-126	1,406	1,400		1,691	1,691	1,691	
1,473	—	412	1,885	1,880		1,767	1,767	1,767	
685	—	-201	484	481		847	847	847	
					Special Purpose:				
770	—	—	770	—	34	770 ^(b)	770	770	
1,000	—	-116	884	884	34	— ^(c)	—	—	
42	—	—	42	42	34	42	42	42	

LAW AND PUBLIC SAFETY

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	Cedar Grove Residential Program	34	1,000	1,000	1,000
—	—	—	—	—	Court Liaison/Mobil Classification Unit	34	— ^(d)	—	—
1,812	—	-116	1,696	926	Total Special Purpose		1,812	1,812	1,812
97	1,761	-10	1,848	1,779	Additions, Improvements and Equipment		194	194	194
OTHER RELATED APPROPRIATIONS									
12,717	—	—	12,717	6,917	Total Grants-in-Aid	14,168	14,209	14,209	
11,408	1,262	—	12,670	5,149	Total Capital Construction	3,000	17,677	12,459	
47,146	3,023	-1,456	48,713	33,931	Total General Fund	40,202	54,920	49,702	
Federal Funds									
1,417	238	172	1,827	741	Juvenile Community Programs	34	1,730	1,514	1,514
4,272	865	39	5,176	865	Management and Administrative Services	99	4,356	4,444	4,444
5,689	1,103	211	7,003	1,606	Total Federal Funds	6,086	5,958	5,958	
All Other Funds									
—	137	12,403	12,540	10,335	Juvenile Community Programs	34	12,321	17,551	17,551
—	18,351 ^R	-18,351	—	—	Management and Administrative Services	99	—	—	—
—	18,488	-5,948	12,540	10,335	Total All Other Funds	12,321	17,551	17,551	
52,835	22,614	-7,193	68,256	45,872	GRAND TOTAL	58,609	78,429	73,211	

- Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program; has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account; and has been adjusted to reflect a proposed supplemental appropriation.
- (b) Of this appropriation, \$3,582,000 distributed to Program Classification 40.
- (c) Appropriation of \$1,000,000 distributed to applicable operating accounts.
- (d) Appropriation of \$440,000 distributed to applicable operating accounts.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of contracting of community programs may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages within Management and Administrative Services, the Director of the Juvenile Justice Commission, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to this account, an amount up to \$226,000 from other appropriations in Juvenile Community Programs to reflect savings for the contracting of community programs.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living,

community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family liaison is promoted. The design capacity of 400 has been supplemented by 89 additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Law and Public Safety, Juvenile Services.)

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	2,193	1,767	1,767	1,767
General Education Development	1,140	909	909	909
Vocational Education	3,399	2,688	2,688	2,688
OPERATING DATA				
Design Capacity	400	404	404	404
Average daily population	489	470	486	486
Ratio: Population/positions	1.3/1	1.3/1	1.2/1	1.1/1
Annual per capita	\$38,892	\$48,162	\$45,710	\$45,710
Daily per capita	\$106.55	\$131.95	\$125.23	\$125.23
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	272	267	283	321
Federal	8	7	8	4
All Other	104	98	98	114
Total Positions	384	372	389	439
Filled Positions by Program Class				
Institutional Control and Supervision	182	185	188	223
Institutional Care Program	20	7	7	11
Institutional Treatment Program	35	43	52	54
Education Program	112	105	106	118
Physical Plant and Support Services	21	20	22	18
Management and Administrative Services	14	12	14	15
Total Positions	384	372	389	439

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
11,156	1	3,524	14,681	14,672	Institutional Control and Supervision	35	13,714	13,714	13,714
2,694	123	-108	2,709	2,709	Institutional Care	36	2,651	2,651	2,651
2,491	—	-563	1,928	1,924	Institutional Treatment	37	2,515	2,515	2,515
2,444	60	68	2,572	2,546	Physical Plant and Support Services	39	2,458	2,458	2,458
<u>911</u>	<u>17</u>	<u>-118</u>	<u>810</u>	<u>785</u>	Management and Administrative Services	99	<u>877</u>	<u>877</u>	<u>877</u>
19,696	201	2,803	22,700	22,636	Total Appropriation		22,215^(a)	22,215	22,215
Distribution by Object									
Personal Services:									
14,306	—	3,392	17,698	17,617	Salaries and Wages	15,180			
—	—	—	—	81	Food In Lieu of Cash	2,400 ^S	17,576	17,576	17,576
<u>14,306</u>	<u>—</u>	<u>3,392</u>	<u>17,698</u>	<u>17,698</u>	Total Personal Services	<u>17,660</u>	<u>17,660</u>	<u>17,660</u>	<u>17,660</u>
1,752	—	-7	1,745	1,744	Materials and Supplies	1,746	1,746	1,746	1,746
1,849	—	-41	1,808	1,808	Services Other Than Personal	2,162	2,162	2,162	2,162
562	—	-34	528	526	Maintenance and Fixed Charges	524	524	524	524
Special Purpose:									
1,100	—	-493	607	603	Jamesburg Staffing Increase	37	— ^(b)	—	—

LAW AND PUBLIC SAFETY

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
2			2	2	Management and Administrative Services	99	2	2	
1,102		-493	609	605	Total Special Purpose		2	2	
125	201	-14	312	255	Additions, Improvements and Equipment		121	121	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
453	283		736	560	Education Programs	38	252	146	
100 ^S	71		171	71	Management and Administrative Services	99	100	100	
553	354		907	631	Total Federal Funds		352	246	
All Other Funds									
	35				Institutional Care	36	3	3	
	3 ^R		38	20	Education Programs	38	5,098	5,643	
	126	5,226	5,352	4,719					
	1				Management and Administrative Services	99	2	2	
	2 ^R		3		Total All Other Funds		5,103	5,648	
	167	5,226	5,393	4,739	GRAND TOTAL		27,670	28,109	
20,249	722	8,029	29,000	28,006					

- Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program; has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account; and has been adjusted to reflect a proposed supplemental appropriation.
 (b) Appropriation of \$1,100,000 distributed to applicable operating accounts.

LANGUAGE RECOMMENDATIONS

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1998 are appropriated for the operation of the program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsen Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers.

Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives on a daily basis, academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp for 60 juvenile offenders became operational in February 1996 at Wharton Tract.

EVALUATION DATA

PROGRAM DATA	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Education Programs				
Participants				
Basic Education	246	241	241	241
General Education Development	89	70	70	70

LAW AND PUBLIC SAFETY

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
OPERATING DATA				
Design Capacity	178	212	247	247
Juvenile Medium Security Center	118	112	128	128
Female Program – Johnstone	—	16	35	35
Juvenile Boot Camp	60	84	84	84
Average daily population (Male)	123	179	220	220
Average daily population (Female)	15	15	23	23
Ratio: Population/positions (a)9/1	.9/1	.9/1	.8/1
Annual per capita (a)	\$68,326	\$68,599	\$62,782	\$63,214
Daily per capita (a)	\$187.19	\$187.94	\$172.00	\$173.19

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	130	207	229	245
Federal	5	4	4	1
All Other	32	27	51	54
Total Positions	167	238	284	300

Filled Positions by Program Class

Institutional Control and Supervision	88	171	193	207
Institutional Care Program	9	5	5	5
Institutional Treatment Program	10	8	7	8
Education Program	37	30	55	55
Physical Plant and Support Services	16	17	19	19
Management and Administrative Services	7	7	5	6
Total Positions	167	238	284	300

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

(a) Does not include positions and funds for Johnstone Facility Maintenance.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
11,393	1,000	-1,402	10,991	10,986	Institutional Control and Supervision	35	12,921	12,921	12,921
689	—	34	723	723	Institutional Care	36	699	699	699
460	—	-9	451	451	Institutional Treatment	37	460	460	460
1,728	—	63	1,791	1,784	Physical Plant and Support Services	39	1,719	1,719	1,719
<u>506</u>	<u>4</u>	<u>-32</u>	<u>478</u>	<u>478</u>	Management and Administrative Services	99	<u>498</u>	<u>498</u>	<u>498</u>
14,776	1,004	-1,346	14,434	14,422	Total Appropriation		16,297^(a)	16,297	16,297
Distribution by Object									
Personal Services:									
6,342	—	325	6,667	6,636	Salaries and Wages		6,493		
—	—	—	—	30	Food In Lieu of Cash		1,200 ^S	7,691	7,691
<u>6,342</u>	<u>—</u>	<u>325</u>	<u>6,667</u>	<u>6,666</u>	Total Personal Services		<u>30</u>	<u>32</u>	<u>32</u>
							7,723	7,723	7,723
276	—	-27	249	249	Materials and Supplies		289		
461	—	16	477	477	Services Other Than Personal		170 ^S	459	459
123	—	-10	113	113	Maintenance and Fixed Charges		447	447	447
					Special Purpose:		112	112	112
14	—	-3	11	11	Other Additional Bedspaces	35	—	—	—
<u>3,933</u>	<u>970</u>	<u>-941</u>	<u>3,962</u>	<u>3,958</u>	Juvenile Boot Camp	35	3,933	3,933	3,933

LAW AND PUBLIC SAFETY

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
2,800	29	-1,109	1,720	1,720	Female Secure Care Program – Johnstone	35	2,800	2,800	2,800
<u>702</u>	<u>—</u>	<u>412</u>	<u>1,114</u>	<u>1,114</u>	Johnstone Facility Maintenance	39	<u>702</u>	<u>702</u>	<u>702</u>
7,449	999	-1,641	6,807	6,803	<i>Total Special Purpose</i>		7,435	7,435	7,435
125	5	-9	121	114	Additions, Improvements and Equipment		121	121	121
OTHER RELATED APPROPRIATIONS									
Federal Funds									
<u>221</u>	<u>71</u>	<u>—</u>	<u>292</u>	<u>245</u>	Education Programs	38	<u>201</u>	<u>37</u>	<u>37</u>
221	71	—	292	245	<i>Total Federal Funds</i>		201	37	37
All Other Funds									
<u>—</u>	<u>—</u>	<u>1,565</u>	<u>1,565</u>	<u>1,544</u>	Education Programs	38	<u>2,396</u>	<u>2,678</u>	<u>2,678</u>
<u>—</u>	<u>—</u>	<u>1,565</u>	<u>1,565</u>	<u>1,544</u>	<i>Total All Other Funds</i>		<u>2,396</u>	<u>2,678</u>	<u>2,678</u>
14,997	1,075	219	16,291	16,211	GRAND TOTAL		18,894	19,012	19,012

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program; has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account; and has been adjusted to reflect proposed supplemental appropriations.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

- To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
- To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research

99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

PERSONNEL DATA

Affirmative Action Data

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Male Minority	596	982	1,001	1,016
Male Minority %	9.2	13.2	13.0	12.8
Female Minority	548	773	788	800
Female Minority %	8.4	10.4	10.2	10.1
Total Minority	1,144	1,755	1,789	1,816
Total Minority %	17.6	23.6	23.2	22.9

Position Data

Filled Positions by Funding Source

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
State Supported	118	108	107	104
Total Positions	118	108	107	104

LAW AND PUBLIC SAFETY

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Filled Positions by Program Class				
Central Library Services	6	4	4	5
Planning, Management and General Support	112	104	103	99
Total Positions	118	104	107	104

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
586	2	-17	571	570					
<u>5,556</u>	<u>1</u>	<u>239</u>	<u>5,796</u>	<u>5,796</u>	Central Library Services	88	580	580	
6,142	3	222	6,367	6,366	Management and Administrative Services	99	<u>6,178</u>	<u>6,178</u>	
					Total Appropriation				
					Distribution by Object				
					Personal Services:				
4,851	—	347	5,198	5,198	Salaries and Wages		<u>5,609</u>	<u>5,609</u>	
<u>4,851</u>	—	<u>347</u>	<u>5,198</u>	<u>5,198</u>	Total Personal Services		5,609	5,609	
393	—	-21	372	372	Materials and Supplies		362	362	
467	—	-58	409	408	Services Other Than Personal		418	418	
129	—	-33	96	96	Maintenance and Fixed Charges		88	88	
					Special Purpose:				
<u>198</u>	—	—	<u>198</u>	<u>198</u>	Affirmative Action and Equal Employment Opportunity	99	<u>198</u>	<u>198</u>	
198	—	—	198	198	Total Special Purpose		198	198	
104	3	-13	94	94	Additions, Improvements and Equipment		83	83	
					OTHER RELATED APPROPRIATIONS				
					Federal Funds				
<u>10,000</u>	<u>359</u>	—	<u>10,359</u>	<u>359</u>	Management and Administrative Services	99	<u>18,300</u>	<u>18,600</u>	
10,000	359	—	10,359	359	Total Federal Funds		<u>18,300</u>	<u>18,600</u>	
					All Other Funds				
—	1,278	—	1,278	191	Management and Administrative Services	99	<u>5,200</u>	<u>5,200</u>	
—	5,210 ^R	-5,244	1,244	191	Total All Other Funds		<u>5,200</u>	<u>5,200</u>	
16,142	6,850	-5,022	17,970	6,916	GRAND TOTAL		<u>30,258</u>	<u>30,558</u>	

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

LAW AND PUBLIC SAFETY

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1998 and February 1, 1999, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1998, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice,

renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Legal Services				
Appeals pending	1,429	1,530	1,397	1,397
Appeals disposed	1,782	1,988	1,988	1,988
Formal administrative agency advice pending	18	13	21	25
Administrative agency advice completed	210	178	182	185
Litigation pending	13,422	14,710	13,597	13,869
Litigation concluded	6,467	7,873	8,188	8,515
Other matters pending	3,670	3,823	3,932	4,011
Other matters concluded	1,881	1,802	1,838	1,875
Administrative hearings pending	4,227	3,944	3,920	3,920
Administrative hearings concluded	2,142	1,571	1,492	1,492
Workers Compensation pending	3,502	5,228	5,717	6,008
Workers Compensation completed	1,254	1,245	1,370	1,397
Second Injury pending	5,206	5,593	5,955	6,253
Second Injury completed	1,129	1,123	1,011	1,011
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	849	826	801	817
Total Positions	849	826	801	817 ^(a)
Filled Positions by Program Class				
Legal Services	849	826	801	817
Total Positions	849	826	801	817 ^(a)

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

(a) The funded position counts for fiscal year 1999 are based upon estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
15,108	33,089	349	48,456	48,418	12	46,841	46,841	46,841	
<u>15,108</u>	<u>33,089</u>	<u>349</u>	<u>48,546</u>	<u>48,418</u>		<u>46,841</u>	<u>46,841</u>	<u>46,841</u>	
LESS:									
(—)	(32,840)	(320)	(33,160)	(33,131)		(32,166)	(32,166)	(32,166)	
<u>(—)</u>	<u>(32,840)</u>	<u>(320)</u>	<u>(33,160)</u>	<u>(33,131)</u>		<u>(32,166)</u>	<u>(32,166)</u>	<u>(32,166)</u>	
15,108	249	29	15,386	15,287		14,675(a)	14,675	14,675	
Distribution by Object									
Personal Services:									
13,536	—	29	13,565	13,565		13,484	13,484	13,484	
<u>13,536</u>	<u>—</u>	<u>29</u>	<u>13,565</u>	<u>13,565</u>		<u>13,484</u>	<u>13,484</u>	<u>13,484</u>	
153	—	—	153	153		122	122	122	
922	—	—	922	898		774	774	774	
329	—	—	329	329		262	262	262	
Special Purpose:									
118 ^S	—	—	118	118	12	—	—	—	
<u>118</u>	<u>—</u>	<u>—</u>	<u>118</u>	<u>118</u>		<u>—</u>	<u>—</u>	<u>—</u>	
50	249	—	299	224		33	33	33	
<u>15,108</u>	<u>249</u>	<u>29</u>	<u>15,386</u>	<u>15,287</u>		<u>14,675</u>	<u>14,675</u>	<u>14,675</u>	
<u>—</u>	<u>32,840</u>	<u>320</u>	<u>33,160</u>	<u>33,131</u>		<u>32,166</u>	<u>32,166</u>	<u>32,166</u>	
15,108	33,089	349	48,546	48,418		46,841	46,841	46,841	
(—)	(32,840)	(320)	(33,160)	(33,131)		(32,166)	(32,166)	(32,166)	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	320	-320	—	—	12	—	—	—	
<u>—</u>	<u>320</u>	<u>-320</u>	<u>—</u>	<u>—</u>		<u>—</u>	<u>—</u>	<u>—</u>	
15,108	569	-291	15,386	15,287		14,675	14,675	14,675	

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

In addition to the \$32,166,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

The unexpended balance as of June 30, 1998 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer

public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,332	2,138	2,000	1,900
Devices tested	245,361	278,295	296,000	315,000
Penalties collected	\$566,638	\$649,314	\$750,000	\$800,000
Commodity checks	488,562	588,975	500,000	550,000
Lumber inspections	292,726	52,135	35,000	25,000
Securities Bureau				
Special investigations	97	114	115	115
Inquiries	68,979	69,092	70,000	70,000
Hearings and conferences	44	33	35	35
Applications	139,360	150,930	175,000	175,000
Administrative orders	117	118	118	118
Registrations	108,886	119,181	125,000	125,000
Consumer Protection Programs				
Mail Received	11,400	14,543	17,550	18,000
Consumer Complaints Opened	2,258	5,380	5,500	6,000
Consumer Complaints Closed	2,421	2,532	3,000	3,500
Value of Restitutions Made	\$3,267,000	\$5,211,182	\$5,500,000	\$5,500,000
Penalties collected	\$372,541	\$1,477,069	\$2,000,000	\$2,000,000
Number of Controlled Dangerous Substance Manufacturers				
Registered	31,794	32,761	33,750	34,750
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	22,105	23,545	23,000	23,500
Architects	7,306	7,704	7,600	7,750

LAW AND PUBLIC SAFETY

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Dentists and Dental Hygienists	18,059	19,500	18,200	19,700
Mortuary Science	2,560	2,552	2,550	2,550
Professional Engineers and Land Surveyors	21,497	20,616	21,500	20,700
Medical Examiners	31,941	33,334	33,300	33,500
Nursing	171,524	161,015	165,000	161,500
Optometrists	3,178	2,872	2,900	2,850
Pharmacy	12,921	12,743	12,800	12,750
Veterinary Medical Examiners	1,956	2,094	2,025	2,100
Shorthand Reporting	1,308	1,246	1,325	1,250
Ophthalmic Dispensers and Ophthalmic Technician	1,478	1,641	1,575	1,650
Cosmetology and Hairstyling	77,262	73,314	77,500	73,500
Professional Planners	3,349	3,190	3,250	3,200
Electrical Contractors	17,323	14,475	16,500	17,500
Psychological Examiners	2,603	2,740	2,725	2,750
Master Plumbers	6,678	6,869	6,700	6,900
Marriage Counselor Examiners	995	965	975	945
Chiropractic Examiners	2,849	3,166	3,100	3,300
Public Movers and Warehousemen	373	392	405	415
Physical Therapists	5,115	5,745	5,800	5,900
Audiology and Speech Pathology	2,711	3,007	3,100	3,200
Real Estate Appraisal	2,874	3,036	2,850	2,900
Respiratory Care	2,697	2,928	2,800	3,000
Social Work Examiners	16,147	16,071	16,200	16,500
Orthotics and Prosthetics	—	—	100	100
Occupational Therapists	—	—	1,600	1,600
Cemetery Companies	398	398	398	398
 Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,277	1,500	1,650	1,600
Cases closed (resolved)	1,779	1,800	1,850	1,950
Ending balance (cumulative)	2,976	1,926	2,630	2,280
Complaints received (not docketed)	8,643	8,700	10,500	10,500
Monetary awards	\$2,591,067	\$2,600,000	\$2,900,000	\$2,900,000
 Victims of Crime Compensation Board				
Claims pending, July 1	5,492	4,653	4,102	3,552
Claims received	2,680	2,758	2,950	3,100
Claims concluded	3,519	3,309	3,500	3,650
Approved for payment	1,683	1,601	1,925	2,008
Denied	1,836	1,710	1,575	1,645
Ending balance, June 30	4,653	4,102	3,552	3,002
Average award	\$4,360	\$4,172	\$4,000	\$3,600
 PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	638	645	664	679
Federal	8	5	—	—
All Other	1	2	2	2
Total Positions	647	652	666	681
Filled Positions by Program Class				
Consumer Affairs	344	346	356	358
Operation of State Professional Boards	160	170	172	174
Protection of Civil Rights	88	85	87	99
Victims of Crime Compensation Board	55	51	51	50
Total Positions	647	652	666	681

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
12,525	5,287	-208	17,604	16,850	14	12,676	12,676	12,676	
623	464	—	1,087	696	15	691	691	691	
504	871	—	1,375	580					
					15	435	435	435	
854	318	—	1,172	901	15	725	725	725	
211	261	—	472	425	15	244	244	244	
788	490	-1	1,277	1,043	15	798	798	798	
3,857	2,435	—	6,292	5,651	15	3,670	3,670	3,670	
2,860	2,667	—	5,527	3,908	15	2,835	2,900	2,900	
345	86	1	432	394	15	257	257	257	
1,164	793	—	1,957	1,582	15	1,150	1,150	1,150	
164	59	—	223	171	15	157	157	157	
81	61	-1	141	100	15	76	76	76	
137	154	—	291	211	15	189	189	189	
1,903	1,903	—	3,806	2,939	15	2,029	2,029	2,029	
161	518	—	679	181	15	185	120	120	
440	446	—	886	676	15	481	481	481	
391	74	—	465	417	15	431	431	431	
301	200	—	501	436	15	331	331	331	
129	11	—	140	118	15	150	150	150	
393	258	—	651	538	15	481	481	481	
238	120	—	358	343	15	228	228	228	
228	188	—	416	300	15	201	246	246	
86	70	—	156	111	15	87	87	87	
320	521	—	841	394	15	312	312	312	
183	383	—	566	196	15	134	134	134	
401	1,091	—	1,492	656	15	490	490	490	
34	117	—	151	3	15	32	32	32	
95	162	—	257	4	15	92	57	57	
150	141	—	291	113	15	150	140	140	
3,514	16	226	3,756	3,754	16	4,511	4,511	4,511	
<u>5,129</u>	<u>4,205</u>	<u>-277</u>	<u>9,057</u>	<u>6,801</u>	19	<u>5,230</u>	<u>5,230</u>	<u>5,230</u>	
38,209	24,370	-260	62,319	50,492		39,458^(a)	39,458	39,458	
Distribution by Object									
Personal Services:									
12,418	1,270	-5,981	17,745	14,742		10,411	9,737	9,737	
—	10,038 ^R	—	—	1,672		—	—	—	
<u>12,418</u>	<u>11,308</u>	<u>-5,981</u>	<u>17,745</u>	<u>16,414</u>		<u>10,411</u>	<u>9,737</u>	<u>9,737</u>	
<i>Total Personal Services</i>									

LAW AND PUBLIC SAFETY

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
462	205	56	723	474		465	543	543	
9,839	4,505	6,698	21,042	14,766		12,331	12,763	12,763	
1,730	480	-199	2,011	1,804		1,752	1,885	1,885	
—	634 ^R	-524	110	110					
1,390	504	5	1,899	1,503	14	—	—	—	
5,398	808 ^R	-203	6,003	6,003	14	1,390	1,390	1,390	
2,612	292	—	3,712	3,546	14	5,398	5,398	5,398	
	808 ^R	—							
	247	—							
695	89 ^R	—	1,031	843	14	2,612	2,612	2,612	
—	—	—	—	—	14	695	695	695	
—	13 ^R	—	13	13	16	600	600	600	
3,630	1,415	-782	6,048	4,451	16	—	—	—	
	1,785 ^R				16				
—	606	—	583	—	16	600	600	600	
	394 ^R	-417			16	—	—	—	
13,725	7,595	-1,921	19,399	16,469	19	3,630	3,630	3,630	
35	277	1,087	1,399	565	19	3,630	3,630	3,630	
						14,325	14,325	14,325	
						174	205	205	

OTHER RELATED APPROPRIATIONS

<u>92</u>	---	---	<u>92</u>	<u>87</u>	<i>Total Casino Revenue Fund - Direct State Services</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>92</u>	---	---	<u>92</u>	<u>87</u>	<i>Total Casino Revenue Fund</i>	<u>92</u>	<u>92</u>	<u>92</u>
38,301	24,370	-260	62,411	50,579	TOTAL STATE APPROPRIATIONS	39,550	39,550	39,550
					Federal Funds			
623	173	—	796	589	Protection of Civil Rights	16	650	617
3,100	—	—	3,100	2,909	Victims of Crime Compensation Board	19	1,600	2,200
3,723	173	—	3,896	3,498	<i>Total Federal Funds</i>	19	2,250	2,817
					All Other Funds			
	2,046	—	2,247	483	Consumer Affairs	14	5,842	5,842
	201 ^R	—	75	60	Operation of State Professional Boards	15	7,109	9,150
	75	—	—	—	Protection of Civil Rights	16	13	13
	—	—	—	—	Victims of Crime Compensation Board	19	2,900	2,900
	—	—	—	—	<i>Total All Other Funds</i>	19	15,864	17,905
42,024	26,865	-260	68,629	54,620	GRAND TOTAL	57,664	60,272	60,272

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of the salary program; has been adjusted to reflect the transfer of funds from the Department of Transportation; and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

- Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
- In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1998, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1998, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1998, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1998 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
- Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
- Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
- The sum hereinabove for Claims – Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
- Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1998 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,100,000, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1998 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1998 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1998 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

311,507	40,890	2,156	354,553	331,874	Total Appropriation, Department of Law and Public Safety	309,869	316,953	316,953
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