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**GENERAL FUND
CAPITAL CONSTRUCTION**

01. LEGISLATURE

The unexpended balance as of June 30, 1997 in the Legislature is appropriated.

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
98-100-010-3360-058	3360-590-060340-71	Construction Additions to Horse Park (350) <u>350</u>
		Subtotal Appropriation <u>350</u>

**3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
98-100-010-3370-027	3370-590-990100-76	Laboratory Equipment (65) <u>65</u>
		Subtotal Appropriation <u>65</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i> <u>415</u>
		<i>Total Appropriation, Department of Agriculture</i> <u>415</u>

The unexpended balance as of June 30, 1997 in this department is appropriated.

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
98-100-020-2920-109	2920-590-100110-70	Facility Preservation Projects (325) <u>325</u>
		Subtotal Appropriation <u>325</u>
		<i>Total Appropriation, Cultural and Intellectual Development Services</i> <u>325</u>
		<i>Total Appropriation, Department of Commerce and Economic Development</i> <u>325</u>

The unexpended balance as of June 30, 1997 in this department is appropriated.



CAPITAL CONSTRUCTION

**26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7050. EAST JERSEY STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-026-7050-094	7050-590-990520-71	Replace Heating System, Rahway	
		Camp . . . . . (	324) 324
98-100-026-7050-084	7050-590-991260-71	Rotunda/Dome Repair . . . . . (	500) 500
98-100-026-7050-069	7050-590-992100-71	Heating System, Wing # 3 . . . . . (	1,929) 1,929
98-100-026-7050-098	7050-590-992110-71	Sewer Line Repair/Replacement . . . . . (	201) 201
		Subtotal Appropriation	<u>2,954</u>

**7060. BAYSIDE STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-026-7060-085	7060-590-991830-71	Improvement to Water Supply System . . . . . (	1,357) 1,357
98-100-026-7060-086	7060-590-992110-71	Sewer Line Repair/Replacement . . . . . (	413) 413
		Subtotal Appropriation	<u>1,770</u>

**7075. RIVERFRONT STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-026-7075-059	7075-590-990930-71	Locking System Upgrade . . . . . (	260) 260
		Subtotal Appropriation	<u>260</u>

**7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-026-7110-086	7110-590-990740-71	Kitchen Refurbishing . . . . . (	570) 570
		Subtotal Appropriation	<u>570</u>
		<i>Total Appropriation, Detention and Rehabilitation</i>	<u>5,554</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-026-7000-091	7000-590-990540-71	Emergency Generators . . . . . (	1,000) 1,000
98-100-026-7000-150	7000-590-991500-71	Fire Safety Code Compliance (1,000) 1,000

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98-100-026-7000-168	7000-590-991520-71	Critical Repairs (1,000)	1,000
98-100-026-7000-152	7000-590-991540-71	Roof Replacements/Repairs (1,000)	1,000
Subtotal Appropriation				4,000
<i>Total Appropriation, Central Planning, Direction and Management</i>				<i>4,000</i>
Total Appropriation, Department of Corrections				9,554

The unexpended balance as of June 30, 1997 in this department is appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFB Account No.	IPB Account No.	(thousands of dollars)		
<i>Additions, Improvements and Equipment:</i>				
98-100-034-5011-055	5011-590-120470-71	Re-Roofing of Various Buildings . . . . . (	238)	238
Subtotal Appropriation				238

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)		
<i>Additions, Improvements and Equipment:</i>				
98-100-034-5095-097	5095-590-990480-71	Roof Replacement and HVAC Repairs, Regional Day Schools . . . . . (	1,910)	1,910
Subtotal Appropriation				1,910
Total Appropriation, Department of Education				2,148

The unexpended balance as of June 30, 1997 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)		
<i>Additions, Improvements and Equipment:</i>				
98-100-042-4875-244	4875-590-122100-70	Sanitary Facilities . . . . . (	500)	500
98-100-042-4875-245	4875-590-122340-70	Picnic Area Rehabilitation – Various State Parks & Forests . . . . . (	500)	500
98-100-042-4875-247	4875-590-122870-70	Buildings – Rehabilitation and Renovation . . . . . (	400)	400
98-100-042-4875-248	4875-590-122880-70	Site Areas/Facilities – Development, Rehabilitation and Repair . . . . . (	150)	150
98-100-042-4875-249	4875-590-122890-70	Administrative / Maintenance Facilities – Renovation, Rehabilitation, & Mainten . . . . . (	350)	350
98-100-042-4875-231	4875-590-128320-70	Liberty State Park, Caven Point Pier Renovations . . . . . (	500)	500
Subtotal Appropriation				2,400



CAPITAL CONSTRUCTION

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
		Sanitary Facilities – Various		
98-100-042-4876-020	4876-590-240050-70	Locations	(2,020)	2,020
98-100-042-4876-021	4876-590-240060-70	Underground Storage Tank		
		Remediation	(100)	100
		Subtotal Appropriation		<u>2,120</u>

4880. DIVISION OF FISH AND GAME 13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
		Dam Repair, Maintenance and		
98-100-042-4880-175	4880-590-130260-70	Renovation	(1,570)	1,570
98-100-042-4880-182	4880-590-131500-76	Law Enforcement Radio System	(100)	100
		Subtotal Appropriation		<u>1,670</u>

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
		Shore Protection Fund		
98-100-042-4895-043	4895-590-211110-70	Projects	(15,000)	15,000
		Subtotal Appropriation		<u>15,000</u>
		<i>Total Appropriation, Natural Resource</i>		
		<i>Management</i>		<u>21,190</u>

98-100-042-4875-165 4875-590-122150-71 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

98-100-042-4895-043 4895-590-211110-71 The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-16.1).

44. SITE REMEDIATION 4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL 29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
		Hazardous Substance		
		Remediation – Constitutional		
98-100-042-4815-435	4815-590-290100-71	Dedication	(31,100)	31,100
98-100-042-4815-436	4815-590-290200-71	Private Underground Tank		
		Remediation – Constitutional		
		Dedication	(20,700)	20,700
		Subtotal Appropriation		<u>51,800</u>
		<i>Total Appropriation, Site Remediation</i>		<u>51,800</u>

<p>98-100-042-4815-435 98-100-042-4815-436</p>	<p>4815-590-290100-71 4815-590-290200-71</p>	<p>The amounts hereinabove for "Hazardous Substance Discharge Remediation – Constitutional Dedication" and "Private Underground Storage Tank Remediation – Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.</p>
<p>98-100-042-4815-435</p>	<p>4815-590-290100-71</p>	<p>Of the amount herein above appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks at the following locations: Department of Environmental Protection — Cape May Point State Park, Division C — Forest Fire, Island Beach State Park, Lebanon State Forest, Park Headquarters — Region 3, Ringwood State Park, Spring Meadow Golf Course, Wharton State Forest, Worthington State Forest; Department of Transportation — Branchville Maintenance Yard, Flemington Maintenance Yard, Main Office Complex, Summit Maintenance Yard; Department of Military and Veterans' Affairs — Cape May Armory and OMS, Teaneck Armory and OMS, Toms River Armory, Woodstown Armory; Department of Corrections — Albert Wagner Youth Facility, Mountainview Youth Facility, Northern State Prison, East Jersey State Prison; Department of Human Services — Marlboro Psychiatric Hospital, North Jersey Developmental Center, North Princeton Developmental Center, Trenton Psychiatric Hospital, Woodbine Developmental Center, Greystone Park Psychiatric Hospital, New Lisbon Developmental Center; Department of Law and Public Safety — Berlin State Police Station, Keyport State Police Station, Princeton State Police Station, Totowa State Police Station; and, Department of the Treasury — Eggerts Complex.</p>

**45. ENVIRONMENTAL REGULATION
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
98-100-042-4840-135	4840-590-057240-71	Flood Control HR6 Projects (2,590) <u>2,590</u>
		Subtotal Appropriation <u>2,590</u>
		<i>Total Appropriation, Environmental Regulation 2,590</i>
		<i>Total Appropriation, Department of Environmental Protection 75,580</i>

The unexpended balance as of June 30, 1997 in this department is appropriated.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
98-100-046-4280-046	4280-590-081310-70	Improvements to Laboratories and Installed Equipment (790) <u>790</u>
98-100-046-4280-047	4280-590-081320-76	Laboratory Equipment (656) <u>656</u>
98-100-046-4280-059	4280-590-081360-76	Warehouse Equipment (60) <u>60</u>
		Subtotal Appropriation <u>1,506</u>
		<i>Total Appropriation, Health Services 1,506</i>
		<i>Total Appropriation, Department of Health and Senior Services 1,506</i>

The unexpended balance as of June 30, 1997 in this department is appropriated.



CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-054-7710-042	7710-590-992970-71	<i>Additions, Improvements and Equipment:</i> Bathroom renovations (850) <u>850</u> Subtotal Appropriation <u>850</u>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-054-7760-028	7760-590-999330-71	<i>Additions, Improvements and Equipment:</i> Sewage Treatment Plant (800) <u>800</u> Subtotal Appropriation <u>800</u> <i>Total Appropriation, Mental Health Services</i> <u>1,650</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7620. VINELAND DEVELOPMENTAL CENTER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-054-7620-057	7620-590-999540-71	<i>Additions, Improvements and Equipment:</i> Boiler Replacement (490) <u>490</u> Subtotal Appropriation <u>490</u>

7650. NEW LISBON DEVELOPMENTAL CENTER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-054-7650-046	7650-590-990770-71	<i>Additions, Improvements and Equipment:</i> Replace Boiler & Condensate Recovery Tank (215) <u>215</u> Subtotal Appropriation <u>215</u> <i>Total Appropriation, Operation and Support of Educational Institutions</i> <u>705</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
98-100-054-7500-328	7500-590-990890-71	<i>Additions, Improvements and Equipment:</i> Fire Safety Code Compliance Projects (4,190) <u>4,190</u>
98-100-054-7500-341	7500-590-990930-71	Preservation Improvements, Institutions and Community Facilities (1,137) <u>1,137</u>

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98-100-054-7500-330	7500-590-991490-71	Roof repair/replacement various facilities (3,203)	3,203
98-100-054-7500-342	7500-590-999620-71	HVAC Improvements . . . . . (	199)	199
Subtotal Appropriation				8,729
<i>Total Appropriation, Management and Administration</i>				<i>8,729</i>
<i>Total Appropriation, Department of Human Services</i>				<i>11,084</i>

The unexpended balance as of June 30, 1997 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)		
<i>Additions, Improvements and Equipment:</i>				
Critical Repairs/Rehabilitation,				
98-100-066-1200-399	1200-590-061210-70	Divisionwide . . . . . (	390)	390
98-100-066-1200-469	1200-590-061220-70	Boiler Replacements . . . . . (	221)	221
98-100-066-1200-535	1200-590-061320-70	Hazardous Materials Removal and Fire Safety Projects . . . . . (	75)	75
98-100-066-1200-536	1200-590-061330-70	Sea Girt Training Center, Plumbing Renovations . . . . . (	129)	129
98-100-066-1200-567	1200-590-063020-70	Emergency Generator Replacements . . . . . (	53)	53
Subtotal Appropriation				868

07. POLICE SERVICES AND PUBLIC ORDER

NJCFSS Account No.	IPB Account No.	(thousands of dollars)		
<i>Additions, Improvements and Equipment:</i>				
Roof Replacement, Various Facilities (
98-100-066-1200-405	1200-590-071930-70		185)	185
Subtotal Appropriation				185
<i>Total Appropriation, Law Enforcement</i>				<i>1,053</i>

18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)		
<i>Additions, Improvements and Equipment:</i>				
Fire Safety Projects, Various Sites (
98-100-066-1500-035	1500-590-990440-70		1,500)	1,500
98-100-066-1500-077	1500-590-990570-70	Roof Replacement . . . . . (	500)	500
98-100-066-1500-039	1500-590-990810-70	Critical Repairs, Juvenile Services Facilities . . . . . (	1,000)	1,000
Subtotal Appropriation				3,000
<i>Total Appropriation, Juvenile Services</i>				<i>3,000</i>
<i>Total Appropriation, Department of Law and Public Safety</i>				<i>4,053</i>

The unexpended balance as of June 30, 1997 in this department is appropriated.



CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
99. MANAGEMENT AND ADMINISTRATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
98-100-067-3600-126	3600-590-990010-70	Fire and Life Safety, Statewide (1,000) 1,000
98-100-067-3600-133	3600-590-990090-70	Preservation of Existing Structures (500) 500
98-100-067-3600-137	3600-590-990210-70	Major Maint and Life Safety - Teaneck, Newark, Jersey City and W Orange Armories (500) 500
		Subtotal Appropriation <u>2,000</u>
		<i>Total Appropriation, Military Services</i> <u>2,000</u>
		<i>Total Appropriation, Department of Military and Veterans' Affairs</i> <u>2,000</u>

The unexpended balance as of June 30, 1997 in this department is appropriated.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2645. ROWAN UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
98-100-074-2645-002	2645-590-720170-70	Preservation Projects (750) 750
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, Rowan University</i> <u>750</u>

2650. JERSEY CITY STATE COLLEGE
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
98-100-074-2650-002	2650-590-720170-70	Preservation Projects (750) 750
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, Jersey City State College</i> <u>750</u>

2655. KEAN COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
98-100-074-2655-002	2655-590-720170-70	Preservation Projects (750) 750
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, Kean College of New Jersey</i> <u>750</u>

**2660. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-074-2660-002	2660-590-720170-71	Preservation Projects . . . . . (	750) 750
		Subtotal Appropriation	750
		<i>Total Appropriation, William Paterson University of New Jersey</i>	<u>750</u>

**2665. MONTCLAIR STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-074-2665-002	2665-590-720170-71	Preservation Projects . . . . . (	750) 750
		Subtotal Appropriation	750
		<i>Total Appropriation, Montclair State University</i>	<u>750</u>

**2670. THE COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-074-2670-002	2670-590-720170-71	Preservation Projects . . . . . (	750) 750
		Subtotal Appropriation	750
		<i>Total Appropriation, The College of New Jersey</i>	<u>750</u>

**2675. RAMAPO COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-074-2675-002	2675-590-720170-70	Preservation Projects . . . . . (	600) 600
		Subtotal Appropriation	600
		<i>Total Appropriation, Ramapo College of New Jersey</i>	<u>600</u>

**2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-074-2680-002	2680-590-720170-70	Preservation Projects . . . . . (	750) 750
		Subtotal Appropriation	750
		<i>Total Appropriation, The Richard Stockton College of New Jersey</i>	<u>750</u>
		<i>Total Appropriation, Higher Educational Services</i>	<u>5,850</u>

**GENERAL FUND
CAPITAL CONSTRUCTION**

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37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
98-100-074-2541-022	2541-590-510460-70	Install Fire Suppression System	(641)	641
98-100-074-2541-025	2541-590-510470-70	Library for the Blind, Telecommunication Improvements	(160)	160
		Subtotal Appropriation		<u>801</u>
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<u>801</u>
		<i>Total Appropriation, Department of State</i>		<u>6,651</u>

The unexpended balance as of June 30, 1997 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in operating and capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. It is anticipated that federal Congestion Mitigation and Air Quality Improvement funds to be received in State fiscal years 1999 and 2000 will be more than sufficient to offset any State funded appropriation made herein.

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
60. NON-FEDERAL HIGHWAY PROJECTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
	6200-590-601150-79	Transportation Trust Fund Account	(380,300)	380,300
		Subtotal Appropriation		<u>380,300</u>
		<i>Total Appropriation, State Highway Facilities</i>		<u>380,300</u>

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1997 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 1998 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson-Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

Any unobligated funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989," P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

CAPITAL CONSTRUCTION

Any unobligated funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989," P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

Total Appropriation, Department of Transportation 380,300

The unexpended balance as of June 30, 1997 is appropriated.

Notwithstanding the provisions of P.L. 1984, c. 73 (c.27:1B-et al.) to the contrary, there is appropriated the sum of \$617,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the six general program headings as follows:

6300-480-62

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(10,000,000)
		Atlantic City circulation improvements	Atlantic	(30,000,000)
		Atlantic City – Brigantine connector	Atlantic	(84,000,000)
		Automated systems, acquisition and development	Various	(2,000,000)
		Bayshore Trail – Atlantic Highlands Section	Monmouth	(240,000)
		Betterments, bridge preservation	Various	(7,000,000)
		Betterments, roadway preservation	Various	(6,000,000)
		Betterments, safety	Various	(4,000,000)
		Bridge deck patching	Various	(1,000,000)
		Bridge fencing	Various	(1,000,000)
		Construction inspection	Various	(1,000,000)
		Cumberland County Ecotourism project, Turkey Point	Cumberland	(250,000)
		Early action highway signs project	Various	(10,000,000)
		Economic Development Program	Various	(1,500,000)
		Electrical facilities	Various	(600,000)
		Emergency service patrol operations	Various	(30,000)
		Environmental investigations	Various	(2,000,000)
		Equipment: vehicles and construction equipment	Various	(10,000,000)
		Equipment fleet repair: capitalized maintenance	Various	(3,300,000)
		Equipment debt service: certificates of participation payments	Various	(26,000)

CAPITAL CONSTRUCTION

		Freight program	Various	(10,000,000)
		High-mast light poles	Various	(200,000)
		Interstate highway service facilities	Various	(500,000)
		Legal costs for right-of-way condemnation and capital project litigation work	Various	(750,000)
		Local aid for Centers of Place	Various	(750,000)
		Palisades Interstate Parkway, rehabilitate southbound lanes	Bergen	(6,000,000)
		PEOSHA Contract 1B, Route 1&9 bridge over Hackensack River	Hudson	(3,500,000)
		Physical plant	Various	(9,000,000)
		Pinehurst Avenue extension	Camden	(1,189,000)
		Program implementation and indirect capital program costs	Various	(71,900,000)
		Raritan Center – roadway improvements	Middlesex	(4,000,000)
		Resurfacing program	Various	(18,865,000)
		Shaw farm, wetlands restoration	Cape May	(1,800,000)
		Solid and hazardous waste cleanup, reduction and disposal	Various	(500,000)
		State Police enforcement and safety services	Various	(2,000,000)
		TRANSCOM membership	Various	(400,000)
		Traffic signal relamping	Various	(1,700,000)
		Traffic signal replacement	Various	(1,000,000)
		Training and development	Various	(250,000)
		Transportation Demand Management program	Various	(500,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(5,000,000)
		Underground exploration for utility facilities	Various	(150,000)
		Union County rail project, Cranford to Summit	Union	(2,000,000)
		University Transportation Research Technology	Various	(1,000,000)
10		West of Millbrook Avenue to west of Dover Chester Road, resurfacing	Morris	(2,000,000)
18	4F 6H	Bridge over South River, replacement	Middlesex	(8,000,000)
29	(1)	Delaware Ave., drainage line	Hunderton	(4,000,000)
29		Willow Street, circulation improvements	Mercer	(1,100,000)
31	6B 7E	Stanton Station Road to Payne Road, widening	Hunderton	(8,000,000)
33		Freehold Bypass, Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(10,000,000)
35		Point Pleasant pumping station, cost sharing agreement for rehabilitation	Ocean	(1,200,000)

CAPITAL CONSTRUCTION

36		Joline Avenue, rehabilitation	Monmouth	(2,500,000)
40 322	3K	West of Chester Avenue to east of Jonathons Thorofare, rehabilitation and operational improvements	Atlantic	(4,000,000)
42		South of Fries Mill Road to Atlantic City Expressway, northbound roadway resurfacing	Gloucester	(1,500,000)
46		Vicinity of Saddle River to Huyler Street, eastbound roadway resurfacing	Bergen	(1,500,000)
57		Watters Road to vicinity of Mountain Avenue, resurfacing	Warren	(1,000,000)
76 295	3N 2V 11G	Walt Whitman bridge to Route 73, noise barriers	Camden Burlington	(15,000,000)
80	(19)	Paterson noise barriers	Passaic	(3,500,000)
120	1B	Route 3 to Paterson Plank Road, relocation	Bergen	(5,000,000)
133	1A	Route 33 to County Route 571, Hightstown Bypass	Mercer	(37,000,000)
169	(2)	Environmental mitigation	Hudson	(3,000,000)
179		North of Old York Road to Route 31/202 resurfacing	Hunderton	(3,000,000)
206	15J	Brown Avenue to Frelinghuysen Avenue, widening	Somerset	(11,000,000)
206		North of Beneficial Drive to south of Pottersville Road; north of Pottersville Road to south of Chester Township line, resurfacing	Somerset Morris	(2,200,000)
287	2T, 3R 4R, 10X 19K	Route I-95 (New Jersey Turnpike) to Route 22, sign improvements	Middlesex Somerset	(1,000,000)
287		Vicinity of Bailey's Mill Road to vicinity of Harding corporate line, noise barriers	Morris	(600,000)
287		Edison/Metuchen noise barriers	Middlesex	(5,500,000)

6300-480-63

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(1,000,000)
		PEOSHA Contract 1B; Route 1&9T bridge over Hackensack River	Hudson	(270,000)
		County Route 639, Warren Glen/Bloomsbury Road bridge, elimination	Warren	(160,000)
1		Bridge over Conrail	Middlesex	(1,000,000)
1,9 35		Route 1&9 and Route 35, interchange replacement	Middlesex	(1,000,000)
1,9		Bridge over Rahway River, rehabilitation	Union	(1,000,000)
9	(30)	Lake Carasaljo dam	Ocean	(250,000)
31	6B 7E	Stanton Station Road to Payne Road, widening	Hunderton	(135,000)
31	6E 6F	River Road to Stanton Station Road, widening	Hunderton	(1,600,000)

CAPITAL CONSTRUCTION

33	9A	Route 35 to Route 71, Corlies Avenue, widening	Monmouth	(600,000)
34		Intersection improvements at County Route 537	Monmouth	(350,000)
70	(5)	Jack Martin Boulevard to Brielle Circle, widening	Monmouth Ocean	(2,650,000)
139	(1)B	12th Street Viaduct, 14th Street Viaduct, bridge rehabilitation	Hudson	(750,000)
206		Intersection improvements at Main Street (Route 24) and County Route 513	Morris	(500,000)
206		South of Waterloo/Brookwood Road intersection to south of Pierson Drive, operational improvements	Sussex	(1,300,000)

6300-480-64

3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance acquisition of right-of-way for transportation corridors and facilities	Various	(1,100,000)
		Sparta Munson Corner Road from Beardslee Hill Drive to 1600 feet north, realignment	Sussex	(450,000)
18 Ext.	3A	Hoes Lane extension to I-287 at Possumtown Road, highway on new alignment	Middlesex	(110,000)
33		Freehold Bypass, Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(375,000)
46	11M	Intersection improvements at New Road	Morris	(1,700,000)
70	(5)	Jack Martin Boulevard to Brielle Circle, widening	Monmouth Ocean	(5,000,000)
169	(2)	Environmental mitigation	Hudson	(1,400,000)

6300-480-66

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Drainage management system	Various	(500,000)
		Maintenance management system	Various	(700,000)
		Project development, preliminary engineering	Various	(3,000,000)

6300-480-66

5. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning and technology development	Various	(2,000,000)
		Portway	Union, Essex Hudson	(1,000,000)

6320-480-60

6. LOCAL AID

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		County Aid	Various	(58,500,000)
		Municipal Aid	Various	(58,500,000)
		Discretionary aid: County and Municipal	Various	(21,500,000)

CAPITAL CONSTRUCTION

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c. 73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of any other law to the contrary, there is allocated from the Unanticipated design, right-of-way, and construction expenses project hereinabove under the Construction program heading, \$21,000 for the construction of a turnaround on route 42 north of County Road 555 near Martin dealerships.

Notwithstanding the provisions of any other law to the contrary, there is allocated from the Unanticipated design, right-of-way, and construction expenses project hereinabove under the Construction program heading and from the Emerging projects project in the Design program heading hereinabove, such sums as are necessary to fund the following items: construction on Route 322 in Monroe Township; Park and Ride at Deptford; Park and Ride at Berlin-Cross Keys Road and the Atlantic City Expressway; bypass at Berlin-Cross Keys Road in Washington Township (Gloucester County).

Notwithstanding the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$283,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

6310-480-60
6310-480-62
6310-480-66

7. NEW JERSEY TRANSIT CORPORATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Accessibility for people with disabilities; vans for paratransit services	Various	(1,660,000)
		Accessibility for people with disabilities; platforms/stations	Various	(10,000,000)
		Automatic passenger transportation systems	Various	(550,000)
		Bombardier lease payments on rail coaches	Various	(15,000,000)
		Building capital leases	Various	(20,000)
		Bus passenger facilities	Various	(2,500,000)
		Bus support facilities and equipment	Various	(9,030,000)
		Bus vehicle and facility maintenance/capital maintenance	Various	(30,220,000)
		Capital program implementation and indirect capital program costs	Various	(17,100,000)
		Claims support	Various	(2,000,000)
		Clean Air Program	Various	(5,500,000)
		Communications and revenue systems	Various	(6,570,000)
		Eagle cruiser bus rehabilitation	Various	(2,000,000)
		Emission control/rebuilt engines	Various	(910,000)

CAPITAL CONSTRUCTION

Environmental compliance	Various	(1,000,000)
Hudson Bergen Light Rail Transit System	Hudson Bergen	(9,190,000)
Hudson Bergen Light Rail Transit System bridges	Hudson	(18,000,000)
Hunter Connection	Various	(7,000,000)
Immediate action program	Various	(9,790,000)
Information services	Various	(1,250,000)
Locomotive overhaul	Various	(3,000,000)
Miscellaneous	Various	(560,000)
Newark City Subway	Essex	(12,300,000)
Newark Penn Station	Essex	(1,000,000)
Newark–Elizabeth rail link	Essex Union	(6,970,000)
Other rail station/terminal improvements	Various	(13,620,000)
Physical plant	Various	(3,600,000)
Private carrier equipment program	Various	(2,000,000)
Rail capital maintenance	Various	(41,940,000)
Rail park and ride	Various	(3,000,000)
Rail support facilities and equipment	Various	(3,700,000)
Railroad associated capital maintenance	Various	(5,650,000)
Replace federal operating assistance	Various	(8,800,000)
Signals and communications	Various	(30,670,000)
Southern New Jersey Light Rail Transit System	Burlington Gloucester Camden	(26,000,000)
Study and development	Various	(1,500,000)
Track program	Various	(8,800,000)
Tunnel and bridge rehabilitation	Various	(3,600,000)

The total expenditure of the Department of Transportation, under the New Jersey Transit Corporation general program heading with an “Estimated Cost” exceeding \$283,000,000 by \$43,000,000, shall not exceed \$283,000,000 and shall be subject to the following conditions:

(a) On or before the 180th day after the effective date of this act, the Commissioner of Transportation shall transmit to the Senate Transportation Committee and the Assembly Transportation and Communications Committee a list of the specific projects identified hereinabove with the amounts of allotments for each project.

(b) The total allotments for all projects shall not exceed \$283,000,000 and the maximum allotment allowed for each project shall not exceed 110% of the amount of “Estimated Cost” for each project listed hereinabove.

(c) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the “Estimated Cost” for the project, may be made by the commissioner upon written notice thereof to the committees.

CAPITAL CONSTRUCTION

(d) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project greater than 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

The unexpended balances as of June 30, 1997 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection r. of section 3 of P.L. 1984, c.73 (C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of transportation projects that ensures the useful life of the project for not less than two years.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-082-2034-018	2034-590-400060-71	Preservation Projects –	
		Information Processing . . . . . (	852) 852
98-100-082-2034-019	2034-590-400070-71	Disaster Recovery – Electronic	
		Vaulting . . . . . (	750) 750
98-100-082-2034-021	2034-590-400090-71	Data Center Upgrades and	
		Consolidation . . . . . (	3,800) 3,800
		Subtotal Appropriation	5,402
		<i>Total Appropriation, General Government</i>	
		<i>Services</i>	5,402
		<i>Total Appropriation, Department of the</i>	
		<i>Treasury</i>	5,402

The unexpended balance as of June 30, 1997 in this department is appropriated.

90. MISCELLANEOUS COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
98-100-090-9140-003	9140-590-020700-71	Amortization Costs of	
		Multipurpose Dams . . . . . (	2) 2
		Subtotal Appropriation	2
		<i>Total Appropriation, Delaware River Basin</i>	
		<i>Commission</i>	2
		<i>Total Appropriation, Miscellaneous Commissions</i>	2

The unexpended balance as of June 30, 1997 in this commission is appropriated.

94. INTER-DEPARTMENTAL ACCOUNTS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9450. STATEWIDE CAPITAL PROJECTS
08. CAPITAL PROJECTS – STATEWIDE

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
98-100-094-9450-001	9450-590-082200-70	Capital Improvements, Capitol Complex	(1,005)	1,005
98-100-094-9450-003	9450-590-083440-70	Americans with Disabilities Act Compliance Projects – Statewide	(3,000)	3,000
98-100-094-9450-004	9450-590-083450-70	Fuel Distribution Systems/Underground Storage Tank Replacements – Statewide	(9,000)	9,000
98-100-094-9450-005	9450-590-083460-70	Hazardous Materials Removal Projects – Statewide	(3,000)	3,000
98-100-094-9450-008	9450-590-082220-71	Statewide Law Enforcement Radio System	(500)	500
98-100-094-9450-002	9450-590-083350-71	Life Safety and Emergency Projects – Statewide	(500)	500
		Subtotal Appropriation		17,005
		<i>Total Appropriation, General Government Services</i>		<i>17,005</i>
		<i>Total Appropriation, Inter-Departmental Accounts</i>		<i>17,005</i>
The unexpended balance as of June 30, 1997 in this department is appropriated.				
		TOTAL APPROPRIATION, CAPITAL CONSTRUCTION		516,025

Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1997 in the Capital Construction accounts for all departments are appropriated.