

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2150. OFFICE OF STUDENT ASSISTANCE**  
**46. STUDENT ASSISTANCE PROGRAMS**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2150-004	2150-100-460000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,196) 1,196
98-100-082-2150-018	2150-100-460000-21 2150-100-460000-23	<i>Materials and Supplies:</i> Printing and Office . . . . . ( ) Medical/Education/ Rehabilitation . . . . . ( )	51
98-100-082-2150-019	2150-100-460000-30 2150-100-460000-31 2150-100-460000-32 2150-100-460000-34 2150-100-460000-36 2150-100-460000-38 2150-100-460000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( ) Telephone . . . . . ( ) Postage . . . . . ( ) Information Processing-External . . . . . ( ) Professional Services . . . . . ( ) Other Services . . . . . ( ) Information Processing - Internal . . . . . ( )	812
98-100-082-2150-020	2150-100-460000-40 2150-100-460000-41 2150-100-460000-45 2150-100-460000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( ) Maintenance of Equipment . . . . . ( ) Rent Central Motor Pool . . . . . ( ) Rent Other . . . . . ( )	22
98-100-082-2150-027	2150-100-460010-50	<i>Special Purpose:</i> Servicing of Governor's Teachers Scholarship Loans . . . . . ( )	75) 75
98-100-082-2150-032	2150-100-460060-50	College Savings Program Administration . . . . . ( )	350) 350
98-100-082-2150-021	2150-100-460000-70 2150-100-460000-76	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . ( ) Other Equipment . . . . . ( )	6
		Subtotal Appropriation . . . . .	2,512
		<i>Total Appropriation, Higher Educational Services . . . . .</i>	2,512

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997, first shall be charged to the State Lottery Fund.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**52. ECONOMIC REGULATION**  
**2003. MANAGEMENT AND ADMINISTRATION**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2003-002	2003-101-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,893) 4,893
98-100-082-2003-003	2003-101-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	261) 261

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98-100-082-2003-004		<i>Services Other Than Personal:</i>		543
	2003-101-990000-30	Travel .....	( 45)	
	2003-101-990000-31	Telephone .....	( 109)	
	2003-101-990000-32	Postage .....	( 16)	
	2003-101-990000-34	Information Processing-External .....	( 274)	
	2003-101-990000-36	Professional Services .....	( 4)	
	2003-101-990000-38	Other Services .....	( 75)	
	2003-101-990000-39	Information Processing - Internal .....	( 20)	
98-100-082-2003-005		<i>Maintenance and Fixed Charges:</i>		36
	2003-101-990000-47	Rent Other .....	( 36)	
98-100-082-2003-006		<i>Additions, Improvements and Equipment:</i>		104
	2003-101-990000-70	Improvements-Buildings and Grounds .....	( 91)	
	2003-101-990000-76	Other Equipment .....	( 7)	
	2003-101-990000-77	Information Processing Equipment .....	( 6)	
		Subtotal Appropriation .....		<u>5,837</u>

### 2004. OFFICE OF CABLE TELEVISION 55. REGULATION OF CABLE TELEVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-082-2004-002		<i>Personal Services:</i>		1,340
	2004-101-550000-12	Salaries and Wages .....	( 1,340)	
98-100-082-2004-003		<i>Materials and Supplies:</i>		5
	2004-101-550000-21	Printing and Office .....	( 5)	
98-100-082-2004-004		<i>Services Other Than Personal:</i>		43
	2004-101-550000-30	Travel .....	( 7)	
	2004-101-550000-31	Telephone .....	( 20)	
	2004-101-550000-32	Postage .....	( 4)	
	2004-101-550000-34	Information Processing-External .....	( 5)	
	2004-101-550000-38	Other Services .....	( 7)	
98-100-082-2004-005		<i>Maintenance and Fixed Charges:</i>		13
	2004-101-550000-41	Maintenance of Equipment .....	( 1)	
	2004-101-550000-45	Rent Central Motor Pool .....	( 9)	
	2004-101-550000-47	Rent Other .....	( 3)	
98-100-082-2004-006		<i>Additions, Improvements and Equipment:</i>		25
	2004-101-550000-76	Other Equipment .....	( 18)	
	2004-101-550000-77	Information Processing Equipment .....	( 7)	
		Subtotal Appropriation .....		<u>1,426</u>

### 2007. DIVISION OF GAS 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-082-2007-001		<i>Personal Services:</i>		1,089
	2007-101-540000-12	Salaries and Wages .....	( 1,089)	
98-100-082-2007-002		<i>Materials and Supplies:</i>		6
	2007-101-540000-21	Printing and Office .....	( 6)	
98-100-082-2007-003		<i>Services Other Than Personal:</i>		33
	2007-101-540000-30	Travel .....	( 13)	
	2007-101-540000-31	Telephone .....	( 5)	
	2007-101-540000-32	Postage .....	( 1)	
	2007-101-540000-34	Information Processing-External .....	( 5)	
	2007-101-540000-38	Other Services .....	( 9)	
98-100-082-2007-004		<i>Maintenance and Fixed Charges:</i>		3
	2007-101-540000-45	Rent Central Motor Pool .....	( 3)	

98-100-082-2007-005		<i>Additions, Improvements and Equipment:</i>	36
	2007-101-540000-70	Improvements-Buildings and Grounds . . . . . (	7)
	2007-101-540000-74	Vehicular Equipment . . . . . (	12)
	2007-101-540000-76	Other Equipment . . . . . (	2)
	2007-101-540000-77	Information Processing Equipment . . . . . (	15)
		Subtotal Appropriation . . . . .	<u>1,167</u>

**2008. DIVISION OF ELECTRIC  
54. UTILITY REGULATION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2008-002	2008-101-540000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	999
98-100-082-2008-004	2008-101-540000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	4)
	2008-101-540000-31	Telephone . . . . . (	7)
	2008-101-540000-32	Postage . . . . . (	1)
	2008-101-540000-34	Information Processing-External . . . . . (	3)
	2008-101-540000-38	Other Services . . . . . (	4)
98-100-082-2008-005	2008-101-540000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool . . . . . (	3
98-100-082-2008-006	2008-101-540000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment . . . . . (	12)
	2008-101-540000-76	Other Equipment . . . . . (	2)
	2008-101-540000-77	Information Processing Equipment . . . . . (	6)
		Subtotal Appropriation . . . . .	<u>1,041</u>

**2009. DIVISION OF WATER AND SEWER  
54. UTILITY REGULATION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2009-001	2009-101-540000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,041
98-100-082-2009-002	2009-101-540000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	8)
98-100-082-2009-003	2009-101-540000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	5)
	2009-101-540000-31	Telephone . . . . . (	10)
	2009-101-540000-32	Postage . . . . . (	3)
	2009-101-540000-34	Information Processing-External . . . . . (	7)
	2009-101-540000-38	Other Services . . . . . (	4)
98-100-082-2009-004	2009-101-540000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool . . . . . (	3)
98-100-082-2009-005	2009-101-540000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	12)
	2009-101-540000-77	Information Processing Equipment . . . . . (	19)
		Subtotal Appropriation . . . . .	<u>1,112</u>

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## 2012. DIVISION OF TELECOMMUNICATION 54. UTILITY REGULATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-082-2012-001	2012-101-540000-12	<i>Personal Services:</i>	<i>1,031</i>
		Salaries and Wages . . . . . (	1,031)
		Subtotal Appropriation . . . . .	1,031

## 2016. REGULATORY SUPPORT SERVICES 97. REGULATORY SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-082-2016-001	2016-101-970000-12	<i>Personal Services:</i>	<i>2,993</i>
		Salaries and Wages . . . . . (	2,993)
98-100-082-2016-002	2016-101-970000-21	<i>Materials and Supplies:</i>	<i>48</i>
		Printing and Office . . . . . (	48)
98-100-082-2016-003	2016-101-970000-30	<i>Services Other Than Personal:</i>	<i>93</i>
	2016-101-970000-31	Travel . . . . . (	10)
	2016-101-970000-32	Telephone . . . . . (	61)
	2016-101-970000-34	Postage . . . . . (	3)
	2016-101-970000-38	Information Processing-External . . . . . (	9)
		Other Services . . . . . (	10)
98-100-082-2016-004	2016-101-970000-45	<i>Maintenance and Fixed Charges:</i>	<i>9</i>
	2016-101-970000-47	Rent Central Motor Pool . . . . . (	8)
		Rent Other . . . . . (	1)
		Subtotal Appropriation . . . . .	3,143

## 2018. DIVISION OF THE RATEPAYER ADVOCATE 53. RATEPAYER ADVOCACY

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-082-2018-002	2018-101-530000-12	<i>Personal Services:</i>	<i>1,641</i>
		Salaries and Wages . . . . . (	1,641)
98-100-082-2018-003	2018-101-530000-21	<i>Materials and Supplies:</i>	<i>25</i>
	2018-101-530000-24	Printing and Office . . . . . (	24)
		Household and Clothing . . . . . (	1)
98-100-082-2018-004	2018-101-530000-30	<i>Services Other Than Personal:</i>	<i>1,460</i>
	2018-101-530000-31	Travel . . . . . (	20)
	2018-101-530000-32	Telephone . . . . . (	32)
	2018-101-530000-34	Postage . . . . . (	24)
	2018-101-530000-36	Information Processing-External . . . . . (	3)
	2018-101-530000-38	Professional Services . . . . . (	1,335)
		Other Services . . . . . (	46)
98-100-082-2018-005	2018-101-530000-41	<i>Maintenance and Fixed Charges:</i>	<i>468</i>
	2018-101-530000-44	Maintenance of Equipment . . . . . (	14)
	2018-101-530000-47	Rent, Buildings, and Grounds . . . . . (	448)
		Rent Other . . . . . (	6)
98-100-082-2018-006	2018-101-530000-58	<i>Special Purpose:</i>	<i>40</i>
		Other Special Purpose . . . . . (	40)
98-100-082-2018-007	2018-101-530000-76	<i>Additions, Improvements and Equipment:</i>	<i>24</i>
	2018-101-530000-77	Other Equipment . . . . . (	19)
		Information Processing Equipment . . . . . (	5)
		Subtotal Appropriation . . . . .	3,658

2019. DIVISION OF SERVICE EVALUATION  
54. UTILITY REGULATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-082-2019-001	2019-101-540000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 1,435) 1,435
98-100-082-2019-002	2019-101-540000-30 2019-101-540000-31 2019-101-540000-32	<i>Services Other Than Personal:</i> Travel . . . . . ( 5) 20 Telephone . . . . . ( 10) Postage . . . . . ( 5)
98-100-082-2019-003	2019-101-540000-76 2019-101-540000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 5) 15 Information Processing Equipment . . . . . ( 10)
		Subtotal Appropriation . . . . . 1,470
		<i>Total Appropriation, Economic Regulation</i> . . . . . 19,885

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Receipts derived from fines and penalties in excess of \$100,000 are appropriated for regulatory enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.

2003-101-990000-00	The unexpended balances as of June 30, 1997 are appropriated.
2004-101-550000-00	
2007-101-540000-00	
2008-101-540000-00	
2009-101-540000-00	
2012-101-540000-00	
2016-101-970000-00	
2018-101-530000-00	

2018-101-530000-00	Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).
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98-784-082-2014-003	2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.
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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
72. GOVERNMENTAL REVIEW AND OVERSIGHT  
2010. OFFICE OF STATE PLANNING  
02. OFFICE OF STATE PLANNING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-082-2010-002	2010-100-020000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 1,050) 1,050
98-100-082-2010-003	2010-100-020000-21 2010-100-020000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 30) 31 Household and Clothing . . . . . ( 1)

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98-100-082-2010-004		<i>Services Other Than Personal:</i>		89
	2010-100-020000-30	Travel .....	( 7)	
	2010-100-020000-31	Telephone .....	( 14)	
	2010-100-020000-32	Postage .....	( 3)	
	2010-100-020000-34	Information Processing-External .....	( 40)	
	2010-100-020000-38	Other Services .....	( 25)	
98-100-082-2010-005		<i>Maintenance and Fixed Charges:</i>		5
	2010-100-020000-41	Maintenance of Equipment .....	( 2)	
	2010-100-020000-45	Rent Central Motor Pool .....	( 3)	
98-100-082-2010-010	2010-100-021000-50	<i>Special Purpose:</i> Brownfields Site Inventory Project .....	( 225)	225
		Subtotal Appropriation .....		<u>1,400</u>

### 2015. OFFICE OF EMPLOYEE RELATIONS 03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-082-2015-001	2015-100-030000-12	<i>Personal Services:</i> Salaries and Wages .....	( 473)	473
98-100-082-2015-002	2015-100-030000-21	<i>Materials and Supplies:</i> Printing and Office .....	( 5)	5
98-100-082-2015-003	2015-100-030000-30	<i>Services Other Than Personal:</i> Travel .....	( 7)	27
	2015-100-030000-31	Telephone .....	( 9)	
	2015-100-030000-32	Postage .....	( 2)	
	2015-100-030000-36	Professional Services .....	( 5)	
	2015-100-030000-38	Other Services .....	( 2)	
	2015-100-030000-39	Information Processing - Internal .....	( 2)	
98-100-082-2015-004	2015-100-030000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 3)	3
		Subtotal Appropriation .....		<u>508</u>

### 2040. ACCOUNTING AND FINANCIAL REPORTING 07. OFFICE OF MANAGEMENT AND BUDGET

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-082-2040-002	2040-100-070000-12	<i>Personal Services:</i> Salaries and Wages .....	( 11,226)	11,226
98-100-082-2040-003	2040-100-070000-21	<i>Materials and Supplies:</i> Printing and Office .....	( 185)	185
98-100-082-2040-004	2040-100-070000-30	<i>Services Other Than Personal:</i> Travel .....	( 33)	755
	2040-100-070000-31	Telephone .....	( 110)	
	2040-100-070000-32	Postage .....	( 190)	
	2040-100-070000-34	Information Processing-External .....	( 189)	
	2040-100-070000-35	Household and Security .....	( 15)	
	2040-100-070000-36	Professional Services .....	( 203)	
	2040-100-070000-38	Other Services .....	( 15)	
98-100-082-2040-005	2040-100-070000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 88)	94
	2040-100-070000-45	Rent Central Motor Pool .....	( 6)	
98-100-082-2040-011	2040-100-070040-50	<i>Special Purpose:</i> General Fixed Asset Account		
		Group, Independent Audit .....	( 45)	45
98-100-082-2040-067	2040-100-070210-50	Governmental Accounting Standard Board .....	( 29)	29

98-100-082-2040-007	2040-100-070000-76	<i>Additions, Improvements and Equipment:</i>	45
		Other Equipment . . . . . (	45)
		Subtotal Appropriation . . . . .	<u>12,379</u>
		<i>Total Appropriation, Governmental Review and Oversight . . . . .</i>	<u>14,287</u>
2010-100-020000-00		The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.	
2040-100-070000-00		Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.	
2040-100-070000-00		In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, performance audits, and the single audit.	
2040-100-070000-00		There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).	
2040-100-070000-00		There are appropriated out of revenues derived from the collection of fees charged for the issuance of dishonored checks, such sums as are necessary to defray administrative processing costs associated with such checks.	

**73. FINANCIAL ADMINISTRATION**  
**2080. TAX AND REVENUE ADMINISTRATION**  
**15. TAXATION SERVICES AND ADMINISTRATION**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2080-002	2080-100-150000-12	<i>Personal Services:</i>	54,565
		Salaries and Wages . . . . . (	54,565)
98-100-082-2080-003	2080-100-150000-21	<i>Materials and Supplies:</i>	1,856
	2080-100-150000-22	Printing and Office . . . . . (	1,827)
	2080-100-150000-24	Vehicular . . . . . (	2)
	2080-100-150000-26	Household and Clothing . . . . . (	26)
		Other Materials and Supplies . . . . . (	1)
98-100-082-2080-004	2080-100-150000-30	<i>Services Other Than Personal:</i>	11,406
	2080-100-150000-31	Travel . . . . . (	587)
	2080-100-150000-32	Telephone . . . . . (	551)
	2080-100-150000-34	Postage . . . . . (	2,786)
		Information Processing-External . . . . . (	265)
	2080-100-150000-35	Household and Security . . . . . (	343)
	2080-100-150000-36	Professional Services . . . . . (	81)
	2080-100-150000-38	Other Services . . . . . (	1,169)
	2080-100-150000-39	Information Processing - Internal . . . . . (	5,624)
98-100-082-2080-005	2080-100-150000-40	<i>Maintenance and Fixed Charges:</i>	376
	2080-100-150000-41	Maintenance of Buildings and Grounds . . . . . (	12)
	2080-100-150000-42	Maintenance of Equipment . . . . . (	37)
	2080-100-150000-45	Maintenance of Vehicles . . . . . (	20)
		Rent Central Motor Pool . . . . . (	267)
		Rent Other . . . . . (	40)
98-100-082-2080-007	2080-100-150000-77	<i>Additions, Improvements and Equipment:</i>	40
		Information Processing Equipment . . . . . (	40)
		Subtotal Appropriation . . . . .	<u>68,243</u>

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## 2090. DIVISION OF THE STATE LOTTERY 16. ADMINISTRATION OF STATE LOTTERY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2090-002		<i>Personal Services:</i>	5,342
	2090-100-160000-12	Salaries and Wages . . . . . (	5,342)
98-100-082-2090-003		<i>Materials and Supplies:</i>	274
	2090-100-160000-21	Printing and Office . . . . . (	254)
	2090-100-160000-22	Vehicular . . . . . (	2)
	2090-100-160000-24	Household and Clothing . . . . . (	3)
	2090-100-160000-26	Other Materials and Supplies . . . . . (	15)
98-100-082-2090-004		<i>Services Other Than Personal:</i>	4,020
	2090-100-160000-30	Travel . . . . . (	89)
	2090-100-160000-31	Telephone . . . . . (	463)
	2090-100-160000-32	Postage . . . . . (	69)
	2090-100-160000-34	Information Processing-External . . . . . (	112)
	2090-100-160000-35	Household and Security . . . . . (	25)
	2090-100-160000-36	Professional Services . . . . . (	180)
	2090-100-160000-38	Other Services . . . . . (	2,857)
	2090-100-160000-39	Information Processing - Internal . . . . . (	225)
98-100-082-2090-005		<i>Maintenance and Fixed Charges:</i>	950
	2090-100-160000-40	Maintenance of Buildings and Grounds . . . . . (	4)
	2090-100-160000-41	Maintenance of Equipment . . . . . (	6)
	2090-100-160000-42	Maintenance of Vehicles . . . . . (	3)
	2090-100-160000-44	Rent, Buildings, and Grounds . . . . . (	877)
	2090-100-160000-45	Rent Central Motor Pool . . . . . (	51)
	2090-100-160000-47	Rent Other . . . . . (	9)
		Subtotal Appropriation . . . . .	10,586

## 2105. DIVISION OF REVENUE 17. ADMINISTRATION OF STATE REVENUES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2105-001		<i>Personal Services:</i>	5,864
	2105-100-170000-12	Salaries and Wages . . . . . (	5,864)
98-100-082-2105-003		<i>Materials and Supplies:</i>	165
	2105-100-170000-21	Printing and Office . . . . . (	140)
	2105-100-170000-24	Household and Clothing . . . . . (	25)
98-100-082-2105-004		<i>Services Other Than Personal:</i>	2,705
	2105-100-170000-30	Travel . . . . . (	13)
	2105-100-170000-31	Telephone . . . . . (	102)
	2105-100-170000-32	Postage . . . . . (	10)
	2105-100-170000-34	Information Processing-External . . . . . (	270)
	2105-100-170000-38	Other Services . . . . . (	20)
	2105-100-170000-39	Information Processing - Internal . . . . . (	2,290)
98-100-082-2105-005		<i>Maintenance and Fixed Charges:</i>	50
	2105-100-170000-41	Maintenance of Equipment . . . . . (	50)
		Subtotal Appropriation . . . . .	8,784

## 2120. DIVISION OF INVESTMENTS 19. MANAGEMENT OF STATE INVESTMENTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2120-002		<i>Personal Services:</i>	3,120
	2120-100-190000-12	Salaries and Wages . . . . . (	3,120)
98-100-082-2120-003		<i>Materials and Supplies:</i>	63
	2120-100-190000-21	Printing and Office . . . . . (	61)
	2120-100-190000-24	Household and Clothing . . . . . (	2)



98-100-082-2120-004		<i>Services Other Than Personal:</i>	979
2120-100-190000-30	Travel	( 10)	
2120-100-190000-31	Telephone	( 102)	
2120-100-190000-32	Postage	( 12)	
2120-100-190000-34	Information Processing-External	( 802)	
2120-100-190000-36	Professional Services	( 31)	
2120-100-190000-38	Other Services	( 17)	
2120-100-190000-39	Information Processing - Internal	( 5)	
98-100-082-2120-005		<i>Maintenance and Fixed Charges:</i>	8
2120-100-190000-40	Maintenance of Buildings and Grounds	( 2)	
2120-100-190000-41	Maintenance of Equipment	( 2)	
2120-100-190000-45	Rent Central Motor Pool	( 3)	
2120-100-190000-47	Rent Other	( 1)	
	Subtotal Appropriation		<u>4,170</u>
	<i>Total Appropriation, Financial Administration</i>		<u>91,783</u>

2080-100-150000-00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2080-100-150000-00 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2080-100-150000-00  
2105-100-170000-00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

2080-100-150000-00  
2105-100-170000-00 Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-00  
2105-100-170000-00 Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

2080-100-150000-00  
2105-100-170000-00 The amount necessary to provide administrative costs incurred by the Division of Taxation to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-00  
2105-100-170000-00 Pursuant to the provisions of section 12 of P.L. 1992, c.165 (40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act", P.L. 1992 c.165.(40:54D-12 et seq.).

2080-100-150000-00  
2105-100-170000-00 In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund costs of the collection and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.

2080-407-155160-00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

## 82. TREASURY

2090-100-160000-00	There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).
2090-100-160000-00	In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
2090-100-160010-00	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.
2090-100-160010-00	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C5:9-1 et seq.).
2120-100-190000-00	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.
2120-100-190000-00	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
2120-100-190000-00 2140-100-210000-00	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

### 74. GENERAL GOVERNMENT SERVICES

#### 2050. GENERAL SERVICES ADMINISTRATION – BUREAU OF PURCHASE

##### 09. PURCHASING AND INVENTORY MANAGEMENT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2050-002		<i>Personal Services:</i>	3,422
	2050-100-090000-12	Salaries and Wages . . . . . (	3,422)
98-100-082-2050-003		<i>Materials and Supplies:</i>	102
	2050-100-090000-21	Printing and Office . . . . . (	102)
98-100-082-2050-004		<i>Services Other Than Personal:</i>	727
	2050-100-090000-30	Travel . . . . . (	10)
	2050-100-090000-31	Telephone . . . . . (	54)
	2050-100-090000-32	Postage . . . . . (	104)
	2050-100-090000-34	Information	
	2050-100-090000-36	Processing-External . . . . . (	145)
	2050-100-090000-38	Professional Services . . . . . (	42)
	2050-100-090000-39	Other Services . . . . . (	28)
		Information Processing –	
		Internal . . . . . (	344)

98-100-082-2050-005		<i>Maintenance and Fixed Charges:</i>		63
	2050-100-090000-40	Maintenance of Buildings and		
		Grounds . . . . .	( 2)	
	2050-100-090000-41	Maintenance of Equipment . . . . .	( 55)	
	2050-100-090000-45	Rent Central Motor Pool . . . . .	( 6)	
		Subtotal Appropriation . . . . .		<u>4,314</u>

**2051. RISK MANAGEMENT**  
**37. RISK MANAGEMENT**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-082-2051-001	2051-100-370000-12	<i>Personal Services:</i>		1,380
		Salaries and Wages . . . . .	( 1,380)	
98-100-082-2051-002	2051-100-370000-21	<i>Materials and Supplies:</i>		49
	2051-100-370000-23	Printing and Office . . . . .	( 40)	
		Medical/Education/ Rehabilitation . . . . .	( 7)	
	2051-100-370000-24	Household and Clothing . . . . .	( 1)	
	2051-100-370000-26	Other Materials and Supplies . . . . .	( 1)	
98-100-082-2051-003	2051-100-370000-30	<i>Services Other Than Personal:</i>		151
	2051-100-370000-31	Travel . . . . .	( 3)	
	2051-100-370000-32	Telephone . . . . .	( 28)	
	2051-100-370000-34	Postage . . . . .	( 10)	
		Information Processing-External . . . . .	( 60)	
	2051-100-370000-35	Household and Security . . . . .	( 1)	
	2051-100-370000-36	Professional Services . . . . .	( 1)	
	2051-100-370000-38	Other Services . . . . .	( 6)	
	2051-100-370000-39	Information Processing - Internal . . . . .	( 42)	
98-100-082-2051-004	2051-100-370000-41	<i>Maintenance and Fixed Charges:</i>		24
	2051-100-370000-45	Maintenance of Equipment . . . . .	( 11)	
		Rent Central Motor Pool . . . . .	( 13)	
		Subtotal Appropriation . . . . .		<u>1,604</u>

**2067. OFFICE OF PROPERTY MANAGEMENT**  
**26. PROPERTY MANAGEMENT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-082-2067-001	2067-100-260000-12	<i>Personal Services:</i>		6,804
		Salaries and Wages . . . . .	( 6,804)	
98-100-082-2067-002	2067-100-260000-21	<i>Materials and Supplies:</i>		133
	2067-100-260000-22	Printing and Office . . . . .	( 16)	
	2067-100-260000-24	Vehicular . . . . .	( 1)	
	2067-100-260000-26	Household and Clothing . . . . .	( 111)	
		Other Materials and Supplies . . . . .	( 5)	
98-100-082-2067-003	2067-100-260000-30	<i>Services Other Than Personal:</i>		517
	2067-100-260000-31	Travel . . . . .	( 5)	
	2067-100-260000-32	Telephone . . . . .	( 123)	
	2067-100-260000-34	Postage . . . . .	( 9)	
		Information Processing-External . . . . .	( 9)	
	2067-100-260000-35	Household and Security . . . . .	( 22)	
	2067-100-260000-36	Professional Services . . . . .	( 37)	
	2067-100-260000-38	Other Services . . . . .	( 292)	
	2067-100-260000-39	Information Processing - Internal . . . . .	( 20)	
98-100-082-2067-004	2067-100-260000-40	<i>Maintenance and Fixed Charges:</i>		556
	2067-100-260000-41	Maintenance of Buildings and Grounds . . . . .	( 280)	
	2067-100-260000-42	Maintenance of Equipment . . . . .	( 190)	
	2067-100-260000-45	Maintenance of Vehicles . . . . .	( 1)	
	2067-100-260000-47	Rent Central Motor Pool . . . . .	( 78)	
		Rent Other . . . . .	( 7)	
98-100-082-2067-013	2067-100-265140-50	<i>Special Purpose:</i>		375
		Maintenance of Old Barracks . . . . .	( 375)	

# 82. TREASURY

98-100-082-2067-005	2067-100-260000-76 2067-100-260000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 7) Information Processing Equipment . . . . . ( 2)	9 <hr/> 8,394
		Subtotal Appropriation . . . . .	<hr/> 8,394

**2140. DIVISION OF PENSIONS**  
**21. PENSIONS AND BENEFITS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2140-001	2140-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 14,558)	14,558
98-100-082-2140-002	2140-100-210000-21 2140-100-210000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 872) Household and Clothing . . . . . ( 8)	880
98-100-082-2140-003	2140-100-210000-30 2140-100-210000-31 2140-100-210000-32 2140-100-210000-34 2140-100-210000-35 2140-100-210000-36 2140-100-210000-38 2140-100-210000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( 45) Telephone . . . . . ( 282) Postage . . . . . ( 589) Information Processing-External . . . . . ( 570) Household and Security . . . . . ( 5) Professional Services . . . . . ( 2,274) Other Services . . . . . ( 295) Information Processing - Internal . . . . . ( 3,564)	7,624
98-100-082-2140-004	2140-100-210000-40 2140-100-210000-41 2140-100-210000-45 2140-100-210000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 2) Maintenance of Equipment . . . . . ( 30) Rent Central Motor Pool . . . . . ( 15) Rent Other . . . . . ( 5)	52
98-100-082-2140-007	2140-100-210030-50	<i>Special Purpose:</i> State Pension System Audit . . . . . ( 128)	128
		Subtotal Appropriation . . . . .	<hr/> 23,242
		<i>Total Appropriation, General Government Services . . . . .</i>	<hr/> 37,554

- 2034-324-400000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
- 2050-100-090000-00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.
- 2050-100-090000-00 Notwithstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.
- 2051-100-370000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.
- 2051-100-370000-00 Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.
- 2052-323-410000-00 Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c. 112 (C.52:27B-67), there are appropriated out of revenues derived from the sale of surplus state vehicles sufficient sums for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

2053-100-630000-00	Proceeds derived from commissions paid to the travel services section are appropriated for the administrative expenses of the program.
2054-325-440000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
2056-301-430000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.
2057-321-090000-00	The unexpended balance in the State Purchase Fund as of June 30, 1997, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.
2057-321-090000-00	There are appropriated out of revenues received from the sale of surplus property, sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.
2057-321-090000-00	There are transferred from the savings in property rental accounts derived from warehouse space consolidation and elimination, such sums as may be required to implement and administer the warehouse space utilization program in the Office of Property Management Services, subject to the approval of the Director of the Division of Budget and Accounting.
2067-100-260000-00	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in the selling of the real property, including appraisal, survey, advertising, and other costs related to the disposal, subject to the approval of the Director of the Division of Budget and Accounting.
2067-100-260020-00	The unexpended balances in the Management of the DEP Properties account as of June 30, 1997 are appropriated for the same purpose.
2067-100-260010-00	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
2067-447-260000-00	Receipts from employee maintenance charges in excess of \$850,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
2067-470-260160-00	There are appropriated out of revenues derived from the rental and operation of the War Memorial, such sums as may be necessary to operate and maintain this facility.
2067-472-260070-00	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
2064-443-620000-00	The unexpended balances in the State cafeteria accounts as of June 30, 1997, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).
2065-320-120000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

## 82. TREASURY

	2065-320-120000-00	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Building and Construction.
98-100-082-2140-007	2140-100-210030-50	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
	2120-100-190000-00 2140-100-210000-00	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.
98-100-082-2140-008	2140-100-210050-50	The unexpended balance as of June 30, 1997 in the Pensions and Health Benefits Commission account is appropriated for the same purpose.
98-100-082-2140-008	2140-100-210050-50	There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General fund from the resources available to the various pensions and health benefits funds.
	2145-403-220000-00	Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capital district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

### 76. MANAGEMENT AND ADMINISTRATION

#### 2000. DIVISION OF ADMINISTRATION

#### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2000-001	2000-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	3,300
98-100-082-2000-002	2000-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	5
98-100-082-2000-003	2000-100-990000-30 2000-100-990000-31 2000-100-990000-32 2000-100-990000-34	<i>Services Other Than Personal:</i> Travel .....	416
	2000-100-990000-36	Telephone .....	42
	2000-100-990000-38	Postage .....	24
	2000-100-990000-39	Information Processing-External .....	13
		Professional Services .....	5
		Other Services .....	9
		Information Processing - Internal .....	309
98-100-082-2000-004	2000-100-990000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds .....	25
	2000-100-990000-41	Maintenance of Equipment .....	3
	2000-100-990000-45	Rent Central Motor Pool .....	16
	2000-100-990000-47	Rent Other .....	4
98-100-082-2000-A03	2000-100-990130-50	<i>Special Purpose:</i> Federal Liaison Office, Washington, D.C. ....	23
		Subtotal Appropriation .....	3,769

2006. AFFIRMATIVE ACTION OFFICE  
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-082-2006-001	2006-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	822) 822
98-100-082-2006-002	2006-100-980000-21 2006-100-980000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( ) Household and Clothing . . . . . ( )	17) 18 1) )
98-100-082-2006-003	2006-100-980000-30 2006-100-980000-31 2006-100-980000-32 2006-100-980000-34	<i>Services Other Than Personal:</i> Travel . . . . . ( ) Telephone . . . . . ( ) Postage . . . . . ( ) Information Processing-External . . . . . ( ) Other Services . . . . . ( )	2) 33 11) ) 2) ) 17) ) 1) )
98-100-082-2006-004	2006-100-980000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool . . . . . (	25) 25
98-100-082-2006-006	2006-100-980000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	14) 14
		Subtotal Appropriation . . . . .	912
		<i>Total Appropriation, Management and Administration . . . . .</i>	4,681
98-100-082-2000-009	2000-100-990060-50	The unexpended balance as of June 30, 1997 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.	
98-100-082-2000-A04	2000-100-990900-50	The unexpended balance as of June 30, 1997 in the Productivity and Efficiency Program is appropriated for the same purpose.	
	2000-100-995170-00	There is appropriated from investment earnings of State funds a sum, not to exceed \$640,000, for public finance activities.	
	2000-100-995170-00	There are appropriated out of receipts derived from service fees billed to authorities for the handling of Public Finance transactions such sums as may be necessary to administer the above public finance activities.	
	2000-100-995170-00	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.	
	2000-474-990120-00	An amount equivalent to the amount due to be paid in Fiscal Year 1998 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).	
	2000-475-995120-00	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.	
	2006-100-980000-00	Fees collected on behalf of the Public Contracts Affirmative Action Office program and the unexpended balance as of June 30, 1997 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.	
		<i>Total Appropriation, Department of the Treasury . . . . .</i>	170,702