

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION**  
**01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-068-2710-001		<i>Personal Services:</i>	2,070
	2710-100-010000-11	Merit System Board .....	( 52)
	2710-100-010000-12	Salaries and Wages .....	( 2,018)
98-100-068-2710-002		<i>Materials and Supplies:</i>	100
	2710-100-010000-21	Printing and Office .....	( 98)
	2710-100-010000-24	Household and Clothing .....	( 2)
98-100-068-2710-003		<i>Services Other Than Personal:</i>	257
	2710-100-010000-30	Travel .....	( 5)
	2710-100-010000-31	Telephone .....	( 23)
	2710-100-010000-32	Postage .....	( 12)
	2710-100-010000-35	Household and Security .....	( 2)
	2710-100-010000-38	Other Services .....	( 6)
	2710-100-010000-39	Information Processing – Internal .....	( 209)
98-100-068-2710-004		<i>Maintenance and Fixed Charges:</i>	76
	2710-100-010000-41	Maintenance of Equipment .....	( 60)
	2710-100-010000-45	Rent Central Motor Pool .....	( 6)
	2710-100-010000-47	Rent Other .....	( 10)
98-100-068-2710-008	2710-100-010030-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity .....	( 93) 93
98-100-068-2710-006	2710-100-010000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	( 103) 103
		Subtotal Appropriation .....	<u>2,699</u>

**2720. STATE AND LOCAL GOVERNMENT OPERATIONS**  
**02. STATE AND LOCAL GOVERNMENT OPERATIONS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-068-2720-002		<i>Personal Services:</i>	11,459
	2720-100-020000-12	Salaries and Wages .....	( 11,459)
98-100-068-2720-003		<i>Materials and Supplies:</i>	209
	2720-100-020000-21	Printing and Office .....	( 196)
	2720-100-020000-23	Medical/Education/ Rehabilitation .....	( 5)
	2720-100-020000-24	Household and Clothing .....	( 8)
98-100-068-2720-004		<i>Services Other Than Personal:</i>	1,746
	2720-100-020000-30	Travel .....	( 12)
	2720-100-020000-31	Telephone .....	( 112)
	2720-100-020000-32	Postage .....	( 158)
	2720-100-020000-34	Information Processing–External .....	( 20)
	2720-100-020000-35	Household and Security .....	( 15)
	2720-100-020000-36	Professional Services .....	( 427)
	2720-100-020000-38	Other Services .....	( 68)
	2720-100-020000-39	Information Processing – Internal .....	( 934)
98-100-068-2720-005		<i>Maintenance and Fixed Charges:</i>	57
	2720-100-020000-41	Maintenance of Equipment .....	( 32)
	2720-100-020000-45	Rent Central Motor Pool .....	( 22)
	2720-100-020000-47	Rent Other .....	( 3)
98-100-068-2720-008	2720-100-020020-50	<i>Special Purpose:</i> Microfilm Service Charges .....	( 29) 29
98-100-068-2720-013	2720-100-020070-50	Test Validation/Police Testing .....	( 434) 434
98-100-068-2720-006	2720-100-020000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	( 277) 277
		Subtotal Appropriation .....	<u>14,211</u>

# 68. PERSONNEL

## 2740. MERIT SYSTEM ADMINISTRATION 04. MERIT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-068-2740-002	2740-100-040000-12	<i>Personal Services:</i> Salaries and Wages .....	1,970
98-100-068-2740-003	2740-100-040000-21	<i>Materials and Supplies:</i> Printing and Office .....	14
98-100-068-2740-004	2740-100-040000-30	<i>Services Other Than Personal:</i> Travel .....	91
	2740-100-040000-31	Telephone .....	2
	2740-100-040000-32	Postage .....	10
	2740-100-040000-36	Professional Services .....	5
	2740-100-040000-38	Other Services .....	15
	2740-100-040000-39	Information Processing – Internal .....	4
98-100-068-2740-006	2740-100-040000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	55
			33
		Subtotal Appropriation .....	2,108

## 2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION 05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-068-2750-001	2750-100-050000-12	<i>Personal Services:</i> Salaries and Wages .....	573
98-100-068-2750-002	2750-100-050000-21	<i>Materials and Supplies:</i> Printing and Office .....	22
	2750-100-050000-24	Household and Clothing .....	1
98-100-068-2750-003	2750-100-050000-30	<i>Services Other Than Personal:</i> Travel .....	48
	2750-100-050000-31	Telephone .....	5
	2750-100-050000-32	Postage .....	10
	2750-100-050000-38	Other Services .....	3
	2750-100-050000-39	Information Processing – Internal .....	10
98-100-068-2750-004	2750-100-050000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	6
	2750-100-050000-45	Rent Central Motor Pool .....	1
98-100-068-2750-006	2750-100-050100-50	<i>Special Purpose:</i> Americans with Disabilities Act .....	60
98-100-068-2750-005	2750-100-050000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	149
		Subtotal Appropriation .....	858

## 2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE 07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-068-2770-001	2770-100-070000-12	<i>Personal Services:</i> Salaries and Wages .....	3,337
98-100-068-2770-002	2770-100-070000-21	<i>Materials and Supplies:</i> Printing and Office .....	198
	2770-100-070000-24	Household and Clothing .....	17

**68. PERSONNEL**

**GENERAL FUND  
DIRECT STATE SERVICES**

98-100-068-2770-003	2770-100-070000-30 2770-100-070000-31 2770-100-070000-32 2770-100-070000-34  2770-100-070000-36 2770-100-070000-38 2770-100-070000-39	<i>Services Other Than Personal:</i> Travel ..... ( 79) Telephone ..... ( 119) Postage ..... ( 78) Information Processing-External ..... ( 165) Professional Services ..... ( 500) Other Services ..... ( 365) Information Processing - Internal ..... ( 244)	1,550
98-100-068-2770-004	2770-100-070000-41 2770-100-070000-45 2770-100-070000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment ..... ( 39) Rent Central Motor Pool ..... ( 29) Rent Other ..... ( 40)	108
98-100-068-2770-018	2770-100-070050-50	<i>Special Purpose:</i> Purchase of Alternative Training Methods ..... ( 336)	336
98-100-068-2770-005	2770-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment ..... ( 9)	9
		Subtotal Appropriation .....	5,538
	2720-100-020000-00	Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated.	
	2770-100-070000-00	Receipts derived from training services and any unexpended balance as of June 30, 1997 are appropriated.	
	2770-100-070000-00	Receipts derived from Employee Advisory Services are appropriated.	
	2720-100-020000-00	The Director of the Division of Budget and Accounting is authorized to transfer or credit to the Department of Personnel all or part of any appropriation made to any account to fund the State's unemployment insurance liability for the purpose of creating a pilot "displaced workers pool" and funding the salaries of State employees scheduled to be laid off.	
	2720-100-020000-00	In addition to the amount appropriated hereinabove, receipts in excess of the amount anticipated, attributable to changes in the fee structure or fee increases charged to applicants for open competitive or promotional examinations, are appropriated to fund a pilot "displaced workers pool" for State employees scheduled to be laid off.	
		In addition to the amount appropriated hereinabove, appropriations made to the various spending agencies for personnel functions shall be transferred to the Department of Personnel, subject to an itemized plan for the consolidation of personnel functions, as shall be submitted by the Commissioner of the Department of Personnel and approved by the Director of the Division of Budget and Accounting.	
		Notwithstanding the provisions of NJSA 11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.	
		<b>Total Appropriation, Department of Personnel .....</b>	<b>25,414</b>