

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, usually referred to as the Governor's Office, is composed of staff that assist in the execution of the Governor's constitutional powers and duties. Within the general framework of the constitution, and judicial decisions interpreting it, the specific responsibilities of the Governor have evolved over time, as societal changes have required.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. This includes the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law, that are ultimately submitted to, and voted upon, by the State Legislature. Staff abet the development of public policy effecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

In addition to the ongoing activities of the government, the ever growing demand on the Governor regarding economic growth and job creation has led the Office to focus on the management of the State's economy. Special offices or commissions are often created in order to place emphasis on critical public issues like job training or government efficiency.

The Office of the Chief Executive is at the hub of communications between the press and the public, as well as direct interaction with constituents seeking help with individual or community problems, or advice on service availability for a family member, or access to public information on any subject in which the government is involved.

The Office of the Chief Executive also coordinates inter-governmental activities, informing our Congressional delegation about issues concerning the State, and serves as a conduit for State departments in their interaction with the federal government on policy and budgetary matters.

The recommended budget is \$5 million, a level that is consistent with the current appropriation.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
4,415	696	422	5,533	4,983			
					Management and Administration		
					Executive Management		
					5,003	5,003	5,003
4,415	696	422	5,533	4,983	5,003	5,003	5,003
					Total Appropriation		

CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	148	134	134	134
Total Positions	148	134	134	134
Filled Positions by Program Class				
Executive Management	148	134	134	134
Total Positions	148	134	134	134

Note: Actual fiscal years 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1997 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
<u>4,415</u>	<u>696</u>	<u>422</u>	<u>5,533</u>	<u>4,983</u>	Distribution by Program			
4,415	696	422	5,533	4,983	01	5,003	5,003	5,003
					Executive Management			
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
<u>3,100</u>	<u>438</u>	<u>394</u>	<u>3,932</u>	<u>3,756</u>		<u>3,688</u>	<u>3,688</u>	<u>3,688</u>
3,100	438	394	3,932	3,756		3,688	3,688	3,688
113	34	20	167	165		113	113	113
654	123	8	785	597		625	625	625
136	42	---	178	62		136	136	136
					Special Purpose:			
169	---	---	169	163				
					01	169	169	169
46	---	---	46	46				
					01	46	46	46
80	---	---	80	80				
					01	80	80	80
---	---	---	---	---				
					01	29	29	29

CHIEF EXECUTIVE

Year Ending June 30, 1995					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
10	14	---	24	15	01	10	10	10	
<u>75</u>	<u>---</u>	<u>---</u>	<u>75</u>	<u>49</u>					
380	14	---	394	353	01	75	75	75	
32	45	---	77	50		409	409	409	
						32	32	32	

OTHER RELATED APPROPRIATIONS

All Other Funds

---	266	---	---	---	01	---	---	---
<u>---</u>	<u>1,040^R</u>	<u>---</u>	<u>1,306</u>	<u>802</u>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<u>---</u>	<u>1,306</u>	<u>---</u>	<u>1,306</u>	<u>802</u>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
4,415	2,002	422	6,839	5,785		6,003	6,003	6,003

Note: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

4,415	696	422	5,533	4,983	Total Appropriation, Chief Executive	5,003	5,003	5,003
--------------	------------	------------	--------------	--------------	---	--------------	--------------	--------------