

**PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND**

PROPERTY TAX RELIEF FUND – GIA

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD REBATES**

NJDFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
97-495-082-2078-003	2078-495-330500-61	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61) (322,000) <u>322,000</u>
		Subtotal Appropriation <u>322,000</u>
97-495-082-2078-003	2078-495-330500-60	A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1997 for a tax year 1995 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).
97-495-082-2078-003	2078-495-330500-60	Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1995 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1997 for a tax year 1995 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58), not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.
97-495-082-2078-003	2078-495-330500-60	In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act. In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c. 60.
		<i>Total Appropriation, Department of the Treasury</i> <u>322,000</u>
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – GRANTS-IN-AID <u>322,000</u>

PROPERTY TAX RELIEF FUND

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Supplemental Municipal Property Tax Relief Act – Discretionary Aid (30,000) 30,000
97-495-022-8030-003	8030-495-041850-60	
97-495-022-8030-008	8030-495-041875-60	Consolidated Municipal Property Tax Relief Aid (858,055) 858,055
		<i>Less:</i>
		Savings from Pension Funding Changes (103,007)
		Subtotal Appropriation 785,048
		<i>Total Appropriation, Community Development Management 785,048</i>
97-495-022-8030-008	8030-495-041875-60	Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts to the same municipalities as were provided pursuant to the fiscal year 1996 annual appropriations act, P.L. 1995, c. 164.
97-495-022-8030-008	8030-495-041875-60	From the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid there shall also be paid to each municipality an amount, equal to an amount, if any, received in Aid to Depressed Rural Centers pursuant to the fiscal year 1995 annual appropriations act, P. L. 1994, c. 67.
97-495-022-8030-008	8030-495-041875-60	Notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting shall reduce the payment to each municipality of Consolidated Municipal Property Tax Relief Aid by the amount of any savings each receives due to reduction of employers' contributions to the Public Employees Retirement System and the Police and Firemen's Retirement System.
97-495-022-8030-008	8030-495-041875-60	The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
97-495-022-8030-008	8030-495-041875-60	Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.
		Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

PROPERTY TAX RELIEF FUND – STATE AID

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding any law to the contrary, the Director of the Division of Local Government Services may deduct from that portion of Consolidated Municipal Property Tax Relief Aid payable to the City of Camden, an amount not to exceed \$200,000 for reimbursement of fiscal monitoring and auditing services.

Total Appropriation, Department of Community Affairs 785,048

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
		Foundation Aid – Quality Education Act of 1990	
97-495-034-5120-003	5120-495-010110-60	..... (	1,514,364) <u>1,514,364</u>
		Transition Aid – Quality Education Act of 1990	
97-495-034-5120-004	5120-495-010120-60	..... (	19,101) <u>19,101</u>
		School Efficiency Program Rewards	
97-495-034-5120-018	5120-495-010170-60	..... (	6,600) <u>6,600</u>
		<i>Less:</i>	
		Savings from Pension Funding Changes	
		..... (	41,213) <u>41,213</u>
		Reduction for Excessive Administrative Expenditures	
		..... (	6,603) <u>6,603</u>
		Subtotal Appropriation	<u>1,492,249</u>

05. BILINGUAL EDUCATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
		Bilingual Education Aid	
97-495-034-5120-008	5120-495-050030-60	..... (	57,454) <u>57,454</u>
		Subtotal Appropriation	<u>57,454</u>

06. PROGRAMS FOR AT-RISK PUPILS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
		Aid for At-Risk Pupils	
97-495-034-5120-010	5120-495-060030-60	..... (	292,930) <u>292,930</u>
		Subtotal Appropriation	<u>292,930</u>

PROPERTY TAX RELIEF FUND

PROPERTY TAX RELIEF FUND – STATE AID

07. SPECIAL EDUCATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-495-034-5120-011	5120-495-070030-60	Special Education Aid (601,054) <u>601,054</u>
		Subtotal Appropriation <u>601,054</u>
		<i>Total Appropriation, Direct Educational Services and Assistance <u>2,443,687</u></i>
97-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1995-96.
97-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, Foundation Aid for each special needs district whose estimated per pupil local levy budget for 1996-97 is below 86.23 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall be increased. The amount of increase shall be determined as follows: funds shall be allocated to ensure that the estimated local levy budget per pupil in each such special needs district be at 86.23 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," each such district's local levy budget in 1995-96 shall be increased by 2.5 percent and each such district's resident enrollment on October 13, 1995, shall be increased by 2.83 percent. For purposes of estimating the per pupil local levy budget of each special needs district for 1996-97, each such district's resident enrollment on October 13, 1995, shall be increased by 0.97 percent. The minimum required general fund tax levy for each special needs district whose estimated per pupil local levy budget for 1996-97 is below the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall not be less than its 1995-96 general fund tax levy. Each special needs district whose estimated per pupil local levy budget for 1996-97 is above the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall have a minimum required general fund tax levy sufficient to be at 100 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 as determined by the Commissioner of Education.
97-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, Foundation aid for each non-special needs district with a resident enrollment decline between October 15, 1991, and October 13, 1995, shall be decreased. The amount of the decrease for each such district shall be equal to one-half the percentage decline of the resident enrollment.
97-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its Foundation aid increase for certain demonstrably effective programs to be determined by the Commissioner consistent with N.J.A.C.6:8-9.4.
97-495-034-5120-004	5120-495-010120-60	Notwithstanding any other law to the contrary, for any district, the Transition aid entitlement in 1996-97 shall be 50 percent of the entitlement for the district in 1995-96.
97-495-034-5120-008	5120-495-050030-60	Notwithstanding any other law to the contrary, the State aid entitlements for each school district receiving Bilingual Education aid, Aid for Programs for At-Risk Pupils, and Special Education aid shall be the same as for the entitlement amount in 1995-96.
97-495-034-5120-010	5120-495-060030-60	
97-495-034-5120-011	5120-495-070030-60	

PROPERTY TAX RELIEF FUND – STATE AID

97-495-034-5120-014	5120-495-360020-60	Notwithstanding any other law to the contrary, the entitlement for each school district receiving Transportation Aid shall be the same as the entitlement amount in 1995-96.
97-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 16 of P.L. 1990, c.52 (C.18A:7D-18) and section 2 of P.L. 1981, c.57 (C.18A:39-1a), the per-pupil amount for aid in lieu of transportation in the Transportation Aid program shall equal \$675.
97-495-034-5120-017	5120-495-380020-60	Each district shall be entitled to debt service aid in the amount provided by section 18 of P.L. 1990, c.52 (C.18A:7D-22) by using the district State share percentage for the 1995-96 school year.

Total Appropriation, Department of Education 3,444,487

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Notwithstanding any other law, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount of any savings each district received due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995.

The Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in Property Tax Relief Fund to another account in the same Department and Fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for said Department.

Special needs districts receiving pupils in the 1996-97 school year from a sending district shall determine a tuition rate to be paid by the sending board of education which is not in excess of 102.72 percent of the 1995-96 tentative tuition rate established pursuant to N.J.A.C. 6:20-3.1(e).

Notwithstanding any other law to the contrary, for the 1996-97 school year each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase without losing State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES**

NICFS Account No.	IPB Account No.	(thousands of dollars)
97-495-082-2078-001	2078-495-290800-60	
		<i>State Aid and Grants:</i>
		Aid to Densely Populated Municipalities (P.L.1990,c.85) (9,000) <u>9,000</u>
		Subtotal Appropriation <u>9,000</u>

PROPERTY TAX RELIEF FUND – STATE AID

34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Reimbursement to
		Municipalities–Senior and
		Disabled Citizens’ Tax
97–495–082–2078–004	2078–495–340450–60	Exemptions (20,141) <u>20,141</u>
97–495–082–2078–005	2078–495–340500–60	State Reimbursement for
		Veterans’ Property Tax
		Exemptions (18,439) <u>18,439</u>
		Subtotal Appropriation <u>38,580</u>
97–495–082–2078–004	2078–495–340450–60	In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens’ and veterans’ property tax exemptions.
97–495–082–2078–005	2078–495–340500–60	
97–495–082–2078–001	2078–495–290800–60	Notwithstanding the provisions of P.L. 1990, c. 85 (C.52:27D–384 et seq.), the amount hereinabove for Aid to Densely Populated Municipalities shall be distributed to the same municipalities which received such aid in fiscal year 1996 pursuant to the provisions of P.L. 1995, c. 164, in the same proportion as such aid was received in that year.
97–495–082–2078–001	2078–495–290800–60	Notwithstanding any provision of law to the contrary, the payments to municipalities for aid to densely populated municipalities shall be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
		<i>Total Appropriation, Department of the</i>
		<i>Treasury 47,580</i>
		<i>TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND –</i>
		<i>STATE AID 4,277,115</i>
		<i>TOTAL APPROPRIATION, PROPERTY TAX RELIEF</i>
		<i>FUND 4,599,115</i>

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

PROPERTY TAX RELIEF FUND

NOTES

CASINO CONTROL FUND – DIRECT STATE SERVICES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-490-066-1460-001		<i>Personal Services:</i>	22,945
	1460-490-300000-12	Salaries and Wages . . . . . (	17,878)
	1460-490-300000-14	Cash In Lieu of Maintenance . . . . . (	708)
	1460-490-300000-19	Employee Benefits . . . . . (	4,359)
97-490-066-1460-002		<i>Materials and Supplies:</i>	476
	1460-490-300000-21	Printing and Office . . . . . (	160)
	1460-490-300000-22	Vehicular . . . . . (	160)
	1460-490-300000-23	Medical/Education/ Rehabilitation . . . . . (	60)
	1460-490-300000-24	Household and Clothing . . . . . (	36)
	1460-490-300000-26	Other Materials and Supplies . . . . . (	60)
97-490-066-1460-003		<i>Services Other Than Personal:</i>	1,820
	1460-490-300000-30	Travel . . . . . (	20)
	1460-490-300000-31	Telephone . . . . . (	335)
	1460-490-300000-32	Postage . . . . . (	20)
	1460-490-300000-33	Insurance . . . . . (	95)
	1460-490-300000-34	Information Processing-External . . . . . (	265)
	1460-490-300000-35	Household and Security . . . . . (	115)
	1460-490-300000-36	Professional Services . . . . . (	260)
	1460-490-300000-38	Other Services . . . . . (	335)
	1460-490-300000-39	Information Processing – Internal . . . . . (	375)
97-490-066-1460-004		<i>Maintenance and Fixed Charges:</i>	2,390
	1460-490-300000-41	Maintenance of Equipment . . . . . (	75)
	1460-490-300000-42	Maintenance of Vehicles . . . . . (	150)
	1460-490-300000-44	Rent, Buildings, and Grounds . . . . . (	1,980)
	1460-490-300000-47	Rent Other . . . . . (	185)
97-490-066-1460-005	1460-490-300000-58	<i>Special Purpose:</i> Other Special Purpose . . . . . (	1,185) 1,185
97-490-066-1460-006		<i>Additions, Improvements and Equipment:</i>	335
	1460-490-300000-76	Other Equipment . . . . . (	50)
	1460-490-300000-77	Information Processing Equipment . . . . . (	285)
		Subtotal Appropriation	29,151
In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.			
		<i>Total Appropriation, Department of Law and Public Safety</i>	29,151

CASINO CONTROL FUND

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-490-082-2095-001		<i>Personal Services:</i>	19,637
	2095-490-250000-11	Chairman and Commissioners . . . . . (	455)
	2095-490-250000-12	Salaries and Wages . . . . . (	15,167)
	2095-490-250000-19	Employee Benefits . . . . . (	4,015)
97-490-082-2095-002		<i>Materials and Supplies:</i>	233
	2095-490-250000-21	Printing and Office . . . . . (	215)
	2095-490-250000-24	Household and Clothing . . . . . (	15)
	2095-490-250000-26	Other Materials and Supplies . . . . . (	3)

CASINO CONTROL FUND – DIRECT STATE SERVICES

97-490-082-2095-003		<i>Services Other Than Personal:</i>		1,031
	2095-490-250000-30	Travel	(33)	
	2095-490-250000-31	Telephone	(217)	
	2095-490-250000-32	Postage	(55)	
	2095-490-250000-34	Information Processing-External	(202)	
	2095-490-250000-35	Household and Security	(8)	
	2095-490-250000-36	Professional Services	(63)	
	2095-490-250000-38	Other Services	(93)	
	2095-490-250000-39	Information Processing – Internal	(360)	
97-490-082-2095-004		<i>Maintenance and Fixed Charges:</i>		1,330
	2095-490-250000-41	Maintenance of Equipment	(8)	
	2095-490-250000-44	Rent, Buildings, and Grounds	(1,199)	
	2095-490-250000-45	Rent Central Motor Pool	(13)	
	2095-490-250000-47	Rent Other	(110)	
97-490-082-2095-005	2095-490-250000-58	<i>Special Purpose:</i> Other Special Purpose	(185)	185
97-490-082-2095-006		<i>Additions, Improvements and Equipment:</i>		94
	2095-490-250000-76	Other Equipment	(30)	
	2095-490-250000-77	Information Processing Equipment	(64)	
		Subtotal Appropriation		<u>22,510</u>
	2095-490-250000-00	In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.		
97-490-082-2095-001	2095-490-250000-11	Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The chairman shall receive \$5,000 per annum in addition to his compensation as a member of the commission.		
	2095-490-250000-00	Notwithstanding any other provisions of law to the contrary, expenditures billed to the Casino Control Fund resulting from fiscal year 1996 encumbrances or the carryforward of appropriation balances existing as of June 30, 1996, shall not be considered as operating expenses for the purpose of calculating the amount due and payable to the Atlantic City Fund for fiscal year 1997 pursuant to subsection a. of section 45 of P.L.1995, c.18(C.5:12-161.2).		
		<i>Total Appropriation, Department of the Treasury</i>		<u>22,510</u>
		TOTAL APPROPRIATION, CASINO CONTROL FUND – DIRECT STATE SERVICES		<u>51,661</u>

CASINO REVENUE FUND – DIRECT STATE SERVICES

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-491-046-4220-001		<i>Personal Services:</i>	108
	4220-491-020150-12	Salaries and Wages	(90)
	4220-491-020150-19	Employee Benefits	(18)
97-491-046-4220-002		<i>Materials and Supplies:</i>	5
	4220-491-020150-21	Printing and Office	(4)
	4220-491-020150-23	Medical/Education/ Rehabilitation	(1)
97-491-046-4220-003		<i>Services Other Than Personal:</i>	14
	4220-491-020150-30	Travel	(7)
	4220-491-020150-31	Telephone	(3)
	4220-491-020150-34	Information	
		Processing-External	(1)
	4220-491-020150-38	Other Services	(3)
		Subtotal Appropriation	<u>127</u>
		<i>Total Appropriation, Health Services</i>	<u>127</u>

26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
55. PROGRAMS FOR THE AGED

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-491-046-4275-066		<i>Personal Services:</i>	474
	4275-491-550000-12	Salaries and Wages	(416)
	4275-491-550000-19	Employee Benefits	(58)
97-491-046-4275-067		<i>Materials and Supplies:</i>	5
	4275-491-550000-21	Printing and Office	(5)
97-491-046-4275-068		<i>Services Other Than Personal:</i>	6
	4275-491-550000-30	Travel	(1)
	4275-491-550000-31	Telephone	(2)
	4275-491-550000-32	Postage	(1)
	4275-491-550000-38	Other Services	(2)
		Subtotal Appropriation	<u>485</u>
		<i>Total Appropriation, Senior Services</i>	<u>485</u>
		<i>Total Appropriation, Department of Health and Senior Services</i>	<u>612</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-491-066-1326-002		<i>Personal Services:</i>	78
	1326-491-151090-12	Salaries and Wages	(62)
	1326-491-151090-19	Employee Benefits	(16)
97-491-066-1326-003		<i>Materials and Supplies:</i>	2
	1326-491-151090-21	Printing and Office	(2)
97-491-066-1326-004		<i>Services Other Than Personal:</i>	11
	1326-491-151090-30	Travel	(2)
	1326-491-151090-34	Information	
		Processing-External	(2)
	1326-491-151090-36	Professional Services	(4)
	1326-491-151090-38	Other Services	(3)

CASINO REVENUE FUND

CASINO REVENUE FUND – DIRECT STATE SERVICES

<p>97-491-066-1326-006</p> <p>1326-491-151090-77</p>	<p><i>Additions, Improvements and Equipment:</i></p> <p>Information Processing</p> <p>Equipment (1)</p> <hr/> <p>Subtotal Appropriation 92</p> <hr/> <p>The amount hereinabove is appropriated from the Casino Revenue Fund.</p> <p><i>Total Appropriation, Department of Law and Public Safety</i> 92</p> <hr/> <p>TOTAL APPROPRIATION, CASINO REVENUE FUND – DIRECT STATE SERVICES 704</p> <hr/>
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CASINO REVENUE FUND – GRANTS-IN-AID

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry	(500) 500
97-491-046-4220-013	4220-493-021200-61	Demonstration Adult Day Care Center Program-Alzheimer's Disease	(947) 947
		Subtotal Appropriation	<u>1,447</u>
		<i>Total Appropriation, Health Services</i>	<u>1,447</u>

26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
22. MEDICAL SERVICES FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-491-046-4275-051	4275-493-225000-61	Community Care Program for the Elderly and Disabled	(17,472) 17,472
97-491-046-4275-071	4275-493-225020-61	Respite Care for the Elderly	(4,000) 4,000
97-491-046-4275-065	4275-493-225040-61	Long Term Care Alternatives	(813) 813
97-491-046-4275-072	4275-493-228880-61	Home Care Expansion	(2,400) 2,400
97-491-046-4275-073	4275-493-229990-61	Hearing Aid Assistance for the Aged and Disabled	(250) 250
		Subtotal Appropriation	<u>24,935</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-491-046-4275-059	4275-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled – Claims	(133,130) 133,130
		Subtotal Appropriation	<u>133,130</u>

28. LIFELINE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-491-046-4275-074	4275-493-280020-61	Payments for Lifeline Credits	(35,322) 35,322
97-491-046-4275-075	4275-493-280900-61	Payments for Tenants Assistance Rebates	(40,938) 40,938
		Subtotal Appropriation	<u>76,260</u>

CASINO REVENUE FUND

CASINO REVENUE FUND – GRANTS-IN-AID

55. PROGRAMS FOR THE AGED

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-046-4275-076	4275-493-554500-61	Adult Protective Services (1,718) 1,718
97-491-046-4275-077	4275-493-554520-61	Senior Citizen Housing-Safe Housing and Transportation (1,990) 1,990
97-491-046-4275-078	4275-493-555030-61	Congregate Housing Support Services (1,870) 1,870
97-491-046-4275-080	4275-493-559360-61	Home Delivered Meals Expansion (950) 950
		Subtotal Appropriation <u>6,528</u>
		<i>Total Appropriation, Senior Services <u>240,853</u></i>
97-491-046-4275-051	4275-493-225000-61	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-059	4275-493-245040-61	
97-491-046-4275-051	4275-493-225000-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1997, are appropriated for payments to providers in the same program class from which the recovery originated.
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-059	4275-493-245040-61	
97-491-046-4275-051	4275-493-225000-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-051	4275-493-225000-61	For the purposes of account balance maintenance all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-051	4275-493-225000-61	An amount not to exceed \$1,500,000 is appropriated to the Department of Health from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) to expand the Community Care Program for the Elderly and Disabled.
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-051	4275-493-225000-61	Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.), funds appropriated for the Home Care Expansion (HCE) program shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCE program. Individuals enrolled in the HCE program as of June 30, 1996, and eligible for the Community Care Program for the Elderly and Disabled shall be enrolled in that program.
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-059	4275-493-245040-61	Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund Medical Services for the Aged or "Pharmaceutical Assistance to the Aged and Disabled" Grants-in-Aid accounts from initiatives included in the fiscal year 1997 budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings.
97-491-046-4275-051	4275-493-225000-61	
97-491-046-4275-071	4275-493-225020-61	
97-491-046-4275-065	4275-493-225040-61	
97-491-046-4275-072	4275-493-228880-61	
97-491-046-4275-073	4275-493-229990-61	
97-491-046-4275-059	4275-493-245040-61	

CASINO REVENUE FUND – GRANTS-IN-AID

97-491-046-4275-059	4275-493-245040-61	Benefits provided under the “Pharmaceutical Assistance to the Aged and Disabled” (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual’s eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
97-491-046-4275-059	4275-493-245040-61	The amounts hereinabove appropriated for payments in the “Pharmaceutical Assistance to the Aged and Disabled” program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
97-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the “Pharmaceutical Assistance to the Aged and Disabled” program shall be \$5.00.
97-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the “Pharmaceutical Assistance to the Aged and Disabled” program shall continue throughout fiscal year 1997. All revenues from such rebates during the fiscal year ending June 30, 1997, shall be appropriated for the cost of the “Pharmaceutical Assistance to the Aged and Disabled” program.
97-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996 no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a 34-day or 100 unit dose supply, whichever is greater, (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1996 shall remain in effect through fiscal year 1997, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services, (d) reimbursement for non-legend drugs including protein replacement supplements, specialized infant formulas and food oils, devices or supplies shall be on the basis of the Estimated Acquisition Cost (EAC), identified in current national price compendia for other appropriate sources, and their supplements, minus the appropriate regression, plus dispensing fee, and (e) reimbursement will continue for all providers who supply protein nutritional supplements and specialized infant formulas, subject to all applicable regulations established by the Commissioners of Human Services or Health, and provided further, however, that the Commissioners of Human Services or Health may, after an audit or other equivalent documentation demonstrating provider non-compliance, terminate any agreements with such provider.
97-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program shall state “Brand Medically Necessary” in the prescriber’s own handwriting in order to override generic substitution of Maximum Allowable Cost (MAC) drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and any other requirements pertaining to drug substitution as established by the State Medicaid Program.

CASINO REVENUE FUND

CASINO REVENUE FUND – GRANTS-IN-AID

97-491-046-4275-074 4275-493-280020-61 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.),
 97-491-046-4275-075 4275-493-280900-61 or the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any other
 law to the contrary, the benefits of the Lifeline Credit Program and the
 Tenants' Lifeline Assistance Program may be distributed throughout the
 entire year from July through June, and are not limited to an October to
 March heating season, and therefore applications for Lifeline benefits and
 benefits from the "Pharmaceutical Assistance to the Aged and Disabled"
 program may be combined.

*Total Appropriation, Department of Health and
 Senior Services* 242,300

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Community Care Programs for
		Elderly and Disabled (27,704) <u>27,704</u>
		Subtotal Appropriation <u>27,704</u>
		<i>Total Appropriation, Special Health Services</i> <u>27,704</u>
97-491-054-7540-051	7540-493-225000-61	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.
97-491-054-7540-051	7540-493-225000-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1997, are appropriated for payments to providers in the same program class from which the recovery originated.
97-491-054-7540-051	7540-493-225000-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
97-491-054-7540-051	7540-493-225000-61	Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.), funds appropriated for the Home Care Expansion (HCE) program shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCE program. Individuals enrolled in the HCE program as of June 30, 1996, and eligible for the Community Care Program for the Elderly and Disabled shall be enrolled in that program.

CASINO REVENUE FUND – GRANTS-IN-AID

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-054-7601-011	7601-493-015160-61	Private Institutional Care (1,311) <u>1,311</u>
97-491-054-7601-012	7601-493-015170-61	Skill Development Homes (1,141) <u>1,141</u>
97-491-054-7601-013	7601-493-015180-61	Group Homes (12,325) <u>12,325</u>
97-491-054-7601-014	7601-493-015260-61	Family Care (128) <u>128</u>
		Subtotal Appropriation <u>14,905</u>

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-054-7601-015	7601-493-025010-61	Home Assistance (1,657) <u>1,657</u>
97-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (551) <u>551</u>
		Subtotal Appropriation <u>2,208</u>

03. ADULT ACTIVITIES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (7,374) <u>7,374</u>
		Subtotal Appropriation <u>7,374</u>
		<i>Total Appropriation, Community Programs <u>24,487</u></i>

97-491-054-7601-011	7601-493-015160-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the private institutional care account to the group homes account, subject to the approval of the Director of the Division of Budget and Accounting.
97-491-054-7601-013	7601-493-015180-61	
97-491-054-7601-012	7601-493-015170-61	Skill development home recoveries during the fiscal year ending June 30, 1997, not to exceed \$12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
97-491-054-7601-013	7601-493-015180-61	Group home maintenance recoveries during the fiscal year ending June 30, 1997, not to exceed \$3,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-054-7570-006	7570-493-185980-61	Personal Attendant Program (3,697) <u>3,697</u>
		Subtotal Appropriation <u>3,697</u>
		<i>Total Appropriation, Division of Youth and Family Services <u>3,697</u></i>
		<i>Total Appropriation, Department of Human Services <u>55,888</u></i>

CASINO REVENUE FUND

CASINO REVENUE FUND – GRANTS-IN-AID

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-491-062-4535-004	4535-493-070040-61	
		<i>State Aid and Grants:</i>
		Sheltered Workshop
		Transportation (2,440) <u>2,440</u>
		Subtotal Appropriation <u>2,440</u>
		<i>Total Appropriation, Department of Labor <u>2,440</u></i>
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – GRANTS-IN-AID <u>300,628</u></i>

CASINO REVENUE FUND – STATE AID

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (21,107) <u>21,107</u>
		Subtotal Appropriation <u>21,107</u>
97-491-078-6050-001	6050-491-040070-61	The unexpended balance as of June 30, 1996, in this account is appropriated.
97-491-078-6050-001	6050-491-040070-61	Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).
		<i>Total Appropriation, Department of Transportation 21,107</i>

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-491-082-2078-001	2078-491-340490-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions (17,180) <u>17,180</u>
		Subtotal Appropriation <u>17,180</u>
97-491-082-2078-001	2078-491-340490-60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.
		<i>Total Appropriation, Department of the Treasury 17,180</i>
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND – STATE AID 38,287</i>
		<i>TOTAL APPROPRIATION, CASINO REVENUE FUND 339,619</i>

Any appropriation or part thereof made from the Casino Revenue Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

CASINO REVENUE FUND

NOTES

GUBERNATORIAL ELECTIONS FUND – DSS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-496-066-1420-001	1420-496-175100-50	<i>Special Purpose:</i> Public Financing of the Gubernatorial Primary and General Election (5,700) <u>5,700</u> Subtotal Appropriation <u>5,700</u>
97-496-066-1420-001	1420-496-175100-50	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required. TOTAL APPROPRIATION, GUBERNATORIAL ELECTIONS FUND – DIRECT STATE SERVICES <u>5,700</u> GRAND TOTAL APPROPRIATION, ALL FUNDS <u>15,977,809</u>

GUBERNATORIAL ELECTIONS FUND

NOTES