



REVOLVING FUNDS

The Revolving Fund section consists of programs or agencies which receive no direct appropriations, but instead, operate from fees charged to other State agencies for services or commodities.

REVOLVING AND OTHER FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT
 UNIFORM CONSTRUCTION CODE—TRAINING

The Uniform Construction Code—Training Revolving Fund (C52:27D-119) was established to insure the proper licensing of all construction code enforcement officials in New Jersey. Training and licensing activities are supported by construction permit surcharges of \$0.0016 per cubic foot of new construction, and \$0.80 per \$1,000 of value of other construction. A portion of the fees may be used to offset other construction code enforcement costs as well as to support training functions. These fees are

collected by localities and remitted to the State. The licensing and training activities funded include the development of new training courses at New Jersey colleges, the establishment of special courses to cover highly technical areas, tuition refunds to local officials who successfully complete the required college courses and the development of a reliable, job-related test to be used in determining license eligibility.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	17	16	15	15

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	2,718	—	2,718	2,718	06	3,218	3,620	3,620
—	2,718	—	2,718	2,718	Total Appropriation			
Distribution by Object								
Personal Services:								
—	—	590	590	590		622	641	641
—	—	172	172	172		183	209	209
—	—	762	762	762		805	850	850
—	—	24	24	24		17	35	35
—	—	150	150	150		165	200	200
—	—	—	—	—		—	10	10
Special Purpose:								
—	—	937	937	937	06	1,331	1,500	1,500
—	107	—	—	—		—	—	—
—	2,611 ^R	-2,718	—	—	06	—	—	—
—	2,718	-1,781	937	937		1,331	1,500	1,500
Grants:								
—	—	842	842	842	06	900	1,005	1,005
—	—	842	842	842		900	1,005	1,005
—	—	3	3	3		—	20	20

REVOLVING AND OTHER FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT
 NEIGHBORHOOD PRESERVATION

A complete description of this program and associated evaluation data (C52:27D-152 et seq.) may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	10	8	7	6

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	4,187	—	4,187	3,930				
—	4,187	—	4,187	3,930				
Distribution by Program								
—	—	—	4,187	3,930	02	2,564	2,795	2,795
Housing Services								
Total Appropriation						2,564	2,795	2,795
Distribution by Object								
Personal Services:								
—	—	300	300	300		300	300	300
Salaries and Wages								
—	—	300	300	300		300	300	300
Total Personal Services								
Special Purpose:								
—	1,623	—	257	—	02	—	—	—
Control-Housing Services								
—	2,564 ^R	-3,930	257	—		—	—	—
Total Special Purpose								
Grants:								
—	—	3,630	3,630	3,630	02	2,264	2,495	2,495
Neighborhood Preservation (P.L. 1975, c. 248 and P.L. 1975, c. 249)								
—	—	3,630	3,630	3,630		2,264	2,495	2,495
Total Grants								

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 BUREAU OF STATE USE INDUSTRIES

The Bureau of State Use Industries (RS 30:4-98), operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to tax supported agencies, institutions and units of State, county and municipal governments both within and outside of New Jersey. Under current law, products manufactured by inmate

labor through DEPTCOR/Bureau of State use must not be sold in competition with the products of free enterprise on the open market.

On July 1, 1990 the Bureau formally registered with the New Jersey Department of State the trademark/servicemark "DEPTCOR." The DEPTCOR trade name now represents the complete line of products and services offered by the Bureau of State Use Industries.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
State Use				
Average number of jobs for inmates	1,188	1,178	1,178	1,178
Inmates assigned during year	2,677	2,898	3,000	3,000

REVOLVING AND OTHER FUNDS

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Number of Industries	12	12	12	12
Shops	29	30	30	30
Product items	1,330	1,475	1,475	1,475
Sales	\$11,410,000	\$12,282,000	\$14,795,000	\$15,525,000

PERSONNEL DATA

Position Data

All Other	118	126	120	133
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Note: Actual fiscal year 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	12,806	2	12,808	12,378				
—	12,806	2	12,808	12,378				
					Distribution by Program			
					06	14,887	14,657	14,657
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
—	—	4,343	4,343	4,343		4,524	5,027	5,027
—	—	—	—	—		15	15	15
—	—	4,343	4,343	4,343		4,539	5,042	5,042
—	—	5,869	5,869	5,869		8,262	7,262	7,262
—	—	1,134	1,134	1,134		957	1,257	1,257
—	—	286	286	286		443	410	410
					Special Purpose:			
—	680	—	680	—	06	—	—	—
—	12,126 ^R	-12,376	430	—		—	—	—
—	12,806	-12,376	430	—		—	—	—
—	—	746	746	746		686	686	686
					Additions, Improvements and Equipment			

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION BUREAU OF STATE FARM OPERATIONS

The Office of Institutional Support Services operates farms at nine State institutions and a beef restructuring plant at Riverfront State Prison. The farms and plant produce a variety of products including milk, beef, pork, and vegetables for consumption in State institutions. Farm Operations supplies the Department of Environmental Protection, Division of Fish and Game with pheasant and quail to stock State hunting areas throughout the State of New Jersey. The beef restructuring plant at Riverfront began operation in January, 1986 and supplies the Department of

Corrections a variety of processed and restructured beef products. All other locations are dairy farms or farming operations that support the dairies by producing feed crops. The Farm Operations Revolving Fund, combines revenue and expense records for all nine State farms and Riverfront Meat Processing Plant. Products are sold for the benefit of State institutions at prices not to exceed competitive bid prices of the General Services Administration, Bureau of Purchase and Property, Department of Treasury.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
Farm Operations				
Inmates assigned	475	475	475	475
Value of farm products	\$7,810,000	\$7,926,000	\$8,212,000	\$9,086,000
Whole milk (quarts)	5,220,000	5,805,000	5,839,000	6,830,000

REVOLVING AND OTHER FUNDS

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Low Fat Milk (1/2 pints)	4,800,000	4,880,000	4,885,000	5,202,000
Beef (pounds)	2,010,000	2,025,000	2,121,000	2,409,000
Pork (pounds)	496,000	445,000	449,000	469,000
Game birds	32,500	29,500	29,500	29,500

PERSONNEL DATA

Position Data

All Other	56	54	54	64
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Note: Actual fiscal year 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (B)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	8,131	1	8,132	8,132				
—	8,131	1	8,132	8,132				
Distribution by Program								
					20	8,665	9,086	9,086
						8,665	9,086	9,086
Distribution by Object								
Personal Services:								
		1,709	1,709	1,709		2,066	2,260	2,260
		1,709	1,709	1,709		2,066	2,260	2,260
		5,010	5,010	5,010		4,977	5,075	5,075
		992	992	992		1,005	1,030	1,030
		402	402	402		465	569	569
Special Purpose:								
	46				20	—	—	—
	8,085 ^R	-8,131	—	—		—	—	—
	8,131	-8,131	—	—				
		19	19	19		152	152	152

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES LABORATORY SERVICES

The Department of Health operates a revolving fund for certain laboratory services that are charged to the public or third party providers. Receipts from the sale of these services support staff and supplies that handle the increased laboratory effort generated from these activities.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	74	71	63	79

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

REVOLVING AND OTHER FUNDS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	6,077	-2	6,075	5,301	Distribution by Program			
—	6,077	-2	6,075	5,301	08	6,124	5,785	5,785
					<i>Laboratory Services</i>			
					<i>Total Appropriation</i>			
					Distribution by Object			
					Personal Services:			
—	—	2,358	2,358	2,358		2,798	2,748	2,748
					<i>Salaries and Wages</i>			
—	—	681	681	681		814	889	889
					<i>Employee Benefits</i>			
—	—	3,039	3,039	3,039		3,612	3,637	3,637
					<i>Total Personal Services</i>			
—	—	549	549	549		560	505	505
					<i>Materials and Supplies</i>			
—	—	106	106	106		20	75	75
					<i>Services Other Than Personal</i>			
—	—	556	556	556		600	505	505
					<i>Maintenance and Fixed Charges</i>			
					Special Purpose:			
—	482	—	—	—	08	—	—	—
					<i>Control-Laboratory Services</i>			
—	5,595 ^R	-5,303	774	—		—	—	—
					<i>Other Special Purpose</i>			
—	—	740	740	740		885	604	604
					<i>Total Special Purpose</i>			
—	6,077	-4,563	1,514	740		885	604	604
					Grants:			
—	—	277	277	277	08	442	459	459
					<i>PKU Treatment and Support</i>			
—	—	277	277	277		442	459	459
					<i>Total Grants</i>			
—	—	34	34	34		5	—	—
					<i>Additions, Improvements and Equipment</i>			

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

GARDEN STATE HEALTH PLAN

The Garden State Health Plan is a State operated health maintenance organization with the primary purpose of providing health care services. Medicaid eligible individuals and families are given the option of participating in this managed health care program as an alternative to the existing Medicaid fee-for-service program. The Plan allows the family member to choose a participating personal physician who becomes the primary care

giver with responsibility for management of referral services including ancillary services, follow-up care and higher level care.

The Garden State Health Plan is operational in the Counties of Atlantic, Burlington, Camden, Essex, Mercer, Middlesex, Morris, Passaic, Sussex, and Union. It is anticipated that the remaining counties will be operational by the beginning of Fiscal Year 1995.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Department Estimate FY 1995	Budget Estimate FY 1995
PROGRAM DATA					
General Medical Services					
Fiscal year end enrollee count	13,462	15,300	31,355	56,638	56,638
PERSONNEL DATA					
Position Data					
All Other	26	46	54	68	68

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

REVOLVING AND OTHER FUNDS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	33,091	—2	33,089	15,744				
—	33,091	—2	33,089	15,744				
Distribution by Program								
					22	44,646	86,920	86,920
						44,646	86,920	86,920
Distribution by Object								
Personal Services:								
		1,714	1,714	1,714		2,193	2,761	2,761
		—	—	—		724	911	911
		1,714	1,714	1,714		2,917	3,672	3,672
		22	22	22		50	150	150
		228	228	228		1,085	2,887	2,887
		116	116	116		205	300	300
Special Purpose:								
		—	—	—	22	3	3	3
		2	2	2		30	30	30
		2	2	2		33	33	33
Grants:								
	5,443	—	—	—		—	—	—
	27,648 ^R	-2,106	30,985	13,640	22	39,367	79,638	79,638
	33,091	-2,106	30,985	13,640		39,367	79,638	79,638
	—	22	22	22		989	240	240

Note: (a) Fiscal year 1993 expenditures include a \$5,000,000 obligation to account for projected fiscal year 1993 accrual costs.

LANGUAGE PROVISIONS

It is recommended that a revolving fund be continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein that all appropriations and receipts of federal and other non-State funds be deposited into the fund and be allotted subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1994 related to fiscal year 1993 program costs, recognizing savings generated by the Garden State Health Plan, first be used to fund the administrative costs of managed care and other Medicaid planning in the Division of Medical Assistance and Health Services and the remainder be lapsed to the General Fund.

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY DIVISION OF FAMILY DEVELOPMENT INCOME MAINTENANCE MANAGEMENT

Information processing services are provided to the county welfare agencies and the county probation departments through two major systems. The Family Assistance Management Information System (FAMIS) is a benefit delivery system for disbursement of Aid to Families with Dependent Children (AFDC), Food Stamp coupons and Medicaid Eligibility cards. The

Automated Child Support Enforcement System (ACSES) is a Statewide system for the collection and distribution of child support payments and arrearages. Development and implementation costs were funded by the State and federal governments. Maintenance and operations are funded by the State, county and federal governments.

REVOLVING AND OTHER FUNDS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
—	5,412	—	5,412	5,412	Distribution by Program				
—	5,412	—	5,412	5,412	15	5,998	5,998	5,998	
					<i>Income Maintenance Management</i>				
					<i>Total Appropriation</i>				
					Distribution by Object				
—	—	5,412	5,412	5,412		5,998	5,998	5,998	
					<i>Services Other Than Personal</i>				
					Special Purpose:				
—	30 5,382 ^R	-5,412	—	—		—	—	—	
					<i>Control-Income Maintenance Management</i>				
—	5,412	-5,412	—	—	15	—	—	—	
					<i>Total Special Purpose</i>				

74. DEPARTMENT OF STATE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES COMMERCIAL RECORDING

The Secretary of State Fund was established pursuant to P.L. 1987, c. 435 for the purpose of designing, constructing, purchasing, maintaining and implementing an automated information system

within the Division of Commercial Recording and establishing a centralized filing office for farm product items as provided in the Federal Food Security Act.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	4	2	2	2

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
—	6,295	—	6,295	2,286	Distribution by Program				
—	6,295	—	6,295	2,286	09	2,627	3,728	3,728	
					<i>Commercial Recording</i>				
					<i>Total Appropriation</i>				
					Distribution by Object				
					Personal Services:				
—	—	404	404	404		482	482	482	
					<i>Salaries and Wages</i>				
—	—	34	34	34		74	74	74	
					<i>Employee Benefits</i>				
—	—	438	438	438		556	556	556	
					<i>Total Personal Services</i>				
—	—	1,511	1,511	1,511		1,201	2,301	2,301	
					<i>Services Other Than Personal</i>				
—	—	160	160	160		234	235	235	
					<i>Maintenance and Fixed Charges</i>				

REVOLVING AND OTHER FUNDS

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
	4,172								
—	2,123 ^R	-2,286	4,009	—	09	—	—	—	
—	6,295	-2,286	4,009	—		—	—	—	
—	—	177	177	177		636	636	636	

Special Purpose:

Control-Commercial Recording
Total Special Purpose
 Additions, Improvements and Equipment

74. DEPARTMENT OF STATE
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 RECORDS MANAGEMENT

Pursuant to Executive Order No.109, dated October 8, 1981, 14 of the State's 22 microfilming units were consolidated into one central unit located in the Records Storage Center. Costs of time and material are reimbursed by the user agencies.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	58	55	50	50

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
	1,463	—	1,463	1,463					
—	1,463	—	1,463	1,463	08	1,514	1,514	1,514	
						1,514	1,514	1,514	
		1,257	1,257	1,257					
—	—	1,257	1,257	1,257		1,293	1,293	1,293	
—	—	111	111	111		118	118	118	
—	—	2	2	2		12	12	12	
—	—	54	54	54		60	60	60	
	118								
—	1,345 ^R	-1,463	—	—	08	—	—	—	
—	1,463	-1,463	—	—		—	—	—	
—	—	39	39	39		31	31	31	

LANGUAGE PROVISIONS

It is recommended that receipts derived from fees charged for microfilming services provided to local governments be appropriated for the same purpose.

REVOLVING AND OTHER FUNDS

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES

The New Jersey Transportation Trust Fund Authority (P.L. 1984, c. 73 as amended by P.L. 1987, c. 460) was created to provide a stable source of funding for the development and preservation of the State's transportation infrastructure. The Authority provides funds for State highway and bridge projects, county and municipal projects, and public transportation projects, as

described in the Department of Transportation capital program. Funds appropriated to the Authority consist of contributions from the various transportation oriented authorities, fees for the licensing of commercial motor vehicles, and motor fuels taxes. The Authority may issue bonds to supplement State appropriations and funds available from other sources for such programs.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
	377,600							
—	<u>537,842</u> ^R	-166,066	<u>749,376</u>	<u>484,821</u>		<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
—	<u>915,442</u>	<u>-166,066</u>	<u>749,376</u>	<u>484,821</u>	Special Transportation Fund	<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
					Total Program Authorization	<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
<hr/>								
State Highway Facilities								
Transportation Systems								
Improvements-Planning								
—	134	—	134	2				
—	<u>2,000</u>	-7,000	<u>9,000</u>	<u>6,118</u>				
—	2,134	7,000	9,134	6,120				
					State Matching Funds			
					Federal apportionment			
					Subtotal	02		
Interstate Highway								
—	13,003	-121	12,882	5,287				
—	<u>153,657</u>	<u>-84,354</u>	<u>238,011</u>	<u>87,432</u>				
—	166,660	84,233	250,893	92,719				
					State Matching Funds			
					Federal apportionment			
					Subtotal	10		
Urban System Highway								
—	6,911	-2,004	4,907	703				
—	<u>26,625</u>	<u>-8,000</u>	<u>18,625</u>	<u>2,116</u>				
—	33,536	-10,004	23,532	2,819				
					State Matching Funds			
					Federal apportionment			
					Subtotal	20		
Consolidated Primary Highway								
—	20,827	-8,582	12,245	514				
—	<u>40,400</u>	<u>8</u>	<u>40,408</u>	<u>11,595</u>				
—	61,227	-8,574	52,653	12,109				
					State Matching Funds			
					Federal apportionment			
					Subtotal	25		
Demonstration Projects								
—	635	3,716	4,351	477				
—	<u>109,969</u>	<u>127,216</u>	<u>237,185</u>	<u>17,437</u>				
—	110,604	130,932	241,536	17,914				
					State Matching Funds			
					Federal apportionment			
					Subtotal			
Miscellaneous Programs								
—	223	-106	117	—				
—	<u>29,456</u>	<u>-6,650</u>	<u>36,106</u>	<u>5,291</u>				
—	29,679	6,544	36,223	5,291				
					State Matching Funds			
					Federal apportionment			
					Subtotal	35		
National Highway System								
—	6,255	1,324	7,579	3,194				
—	<u>28,677</u>	<u>-75,159</u>	<u>103,836</u>	<u>32,579</u>				
—	34,932	76,483	111,415	35,773				
					State Matching Funds			
					Federal apportionment			
					Subtotal	36		
Surface Transportation Program								
—	10,964	3,592	14,556	12,941				
—	<u>49,909</u>	<u>98,547</u>	<u>148,456</u>	<u>102,084</u>				
—	60,873	102,139	163,012	115,025				
					State Matching Funds			
					Federal apportionment			
					Subtotal	37		

REVOLVING AND OTHER FUNDS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
Bridge and Highway Construction								
—	12,411	2,856	15,267	6,798		—	—	—
—	83,406	76,337	159,743	58,871		—	—	—
—	95,817	79,193	175,010	65,669	40	—	—	—
State Highway Facilities (a)								
—	—	165,688	165,688	119,836		151,000	113,200	113,200
—	—	7,965	7,965	1,397		11,000	12,050	12,050
—	—	2,210	2,210	863		10,250	250	250
—	—	10,306	10,306	5,148		10,250	15,100	15,100
—	—	—	—	—		86,000	124,400	124,400
—	8,350	—	—	—		—	—	—
—	60,548	—	68,898	4,051		—	—	—
—	199,821	—	—	—		—	—	—
—	537,000 (R)	-478,144	258,677	143,276		—	—	—
—	805,719	-291,975	513,744	274,571	60	268,500	265,000	265,000
Rail Freight Lines								
—	5,317	4,500	9,817	1,299		—	—	—
—	5,317	4,500	9,817	1,299	65	—	—	—
Emergency Relief								
—	—	—	—	—		—	—	—
—	755	—	755	398		—	—	—
—	755	—	755	398	80	—	—	—
Federal Highway Administration								
—	—	—	—	—		441,972	441,940	441,940
—	—	—	—	—		68,400	68,395	68,395
—	—	—	—	—		89,447	89,440	89,440
—	—	—	—	—		15,995	15,995	15,995
—	482,058	-482,058	—	—		—	—	—
—	482,058	-482,058	—	—		615,814	615,770	615,770
—	1,889,311	-301,587	1,587,724	629,707		884,314	880,770	880,770
(—)	(1,075,810)	(150,901)	(1,226,711)	(447,808)		(615,814)	(615,770)	(615,770)
—	813,501	-452,488	361,013	181,899		268,500	265,000	265,000
Public Transportation Facilities								
—	21,222	187,499	208,721	203,699		196,500	200,000	200,000
—	21,222	187,499	208,721	203,699	60	196,500	200,000	200,000
—	21,222	187,499	208,721	203,699		196,500	200,000	200,000
(—)	(—)	(—)	(—)	(—)		(—)	(—)	(—)
—	21,222	187,499	208,721	203,699		196,500	200,000	200,000
Local Highway Facilities								
Interstate Highway								
—	486	65	551	246		—	—	—
—	1,829	489	2,318	807		—	—	—
—	2,315	554	2,869	1,053	10	—	—	—

REVOLVING AND OTHER FUNDS

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
Urban System Highway									
—	3,575	-24	3,551	1,991	State Matching Funds		—	—	—
—	<u>15,945</u>	<u>8,292</u>	<u>24,237</u>	<u>12,408</u>	Federal apportionment		—	—	—
—	19,520	8,268	27,788	14,399	Subtotal	20	—	—	—
Rural Highway									
—	2,972	-50	2,922	616	State Matching Funds		—	—	—
—	<u>9,613</u>	<u>-797</u>	<u>8,816</u>	<u>2,867</u>	Federal apportionment		—	—	—
—	12,585	-847	11,738	3,483	Subtotal	30	—	—	—
Surface Transportation Program									
—	97	112	209	74	State Matching Funds		—	—	—
—	<u>428</u>	<u>12,120</u>	<u>12,548</u>	<u>4,492</u>	Federal apportionment		—	—	—
—	525	12,232	12,757	4,566	Subtotal	37	—	—	—
Bridge and Highway Construction									
—	10,146	-1,180	8,966	3,791	State Matching Funds		—	—	—
—	<u>48,659</u>	<u>-4,932</u>	<u>43,727</u>	<u>21,320</u>	Federal apportionment		—	—	—
—	58,805	-6,112	52,693	25,111	Subtotal	40	—	—	—
Non-Federal Highway Projects									
—	62,601				Non-Federal Highway Projects (a)		100,000	100,000	100,000
—	842 (R)	100,000	163,443	92,505	Private/Local Share		—	—	—
—	<u>1,980</u>	—	<u>1,980</u>	<u>779</u>	Subtotal	60	100,000	100,000	100,000
—	65,423	100,000	165,423	93,284					
—	159,173	114,095	273,268	142,396	Total, Local Highway Facilities		100,000	100,000	100,000
(—)	(78,454)	(15,172)	(93,626)	(43,173)	Less Federal Participation		(—)	(—)	(—)
—	80,719	98,923	179,642	99,223	Total, Local Highway Facilities - State Funds		100,000	100,000	100,000
—	915,442	-166,073	749,369	484,821	Subtotal, New Jersey Transportation Trust Fund Authority		565,000	565,000	565,000
—	1,154,264	166,073	1,320,337	490,981	Subtotal, Federal and Local Funds		615,814	615,770	615,770
—	2,069,706	—	2,069,706	975,802	Grand Total, Special Transportation Trust Fund (c)		1,180,814^(b)	1,180,770	1,180,770

Notes: (a) The specific projects represented by these amounts will be available in the March 1, 1994 Transportation Capital Construction Program.

(b) Fiscal Year 1994 Adjusted Appropriation allocation is derived from the Department of Transportation's Fiscal Year 1994 Capital Construction Program.

(c) Of the total appropriation required by statute in FY 1993, \$87.3 million was used for debt service. Based on bond sales issued by the Authority on March 1, 1988 (\$125 million), March 1, 1992 (\$275 million), April 1, 1993 (\$500 million), and the refinancing of the December 1, 1986 bond sale (\$200 million) in FY1994, the projected debt service amount for FY 1994 will total \$99 million. Based on anticipated bond sales in FY 1994 of \$400 million projected debt service for FY 1995 will be \$162.6 million.

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1994 of appropriations of the New Jersey Transportation Trust Fund Authority be appropriated.

REVOLVING AND OTHER FUNDS

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
OFFICE OF PUBLIC COMMUNICATION

The Office of Public Communication was created by Executive Order No. 30, effective February 1, 1976, to centralize the functions of press and public relations services. It operates as a

revolving fund with the costs of operation being financed by the agencies receiving services.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	38	32	32	34

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	1,651	—	1,651	1,646	Distribution by Program			
—	1,651	—	1,651	1,646	04	1,683	1,733	1,733
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
—	—	1,520	1,520	1,520		1,510	1,560	1,560
—	—	1,520	1,520	1,520		1,510	1,560	1,560
—	—	85	85	85		75	75	75
—	—	29	29	29		69	69	69
—	—	7	7	7		19	19	19
					Special Purpose:			
—	49 1,602 ^R	-1,646	5	—	04	—	—	—
—	1,651	-1,646	5	—		—	—	—
					Total Special Purpose			
—	—	5	5	5		10	10	10
					Additions, Improvements and Equipment			

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

Pursuant to Executive Order No. 84, dated October 17, 1984, the Office of Telecommunications and Information Systems (OTIS) was established within the Department of the Treasury to effect the consolidation and coordination of the information processing activities of the Executive Branch.

OTIS has operational responsibility for the State's major data centers and has built and enhanced the Garden State Network, a statewide integrated communications network capable of carrying data and voice transmissions.

OTIS processes information for a wide variety of department and agency programs including, but not limited to - centralized payroll, budget, revenue, general accounting, pensions, nursing home claims, food stamps, public assistance, institutional patient billings, caseload activities, unemployment compensation, disability insurance, employment and personnel services, engineering services, air monitoring, and criminal justice.

REVOLVING AND OTHER FUNDS

Additionally, beginning with the fiscal year 1993 Appropriations Act, OTIS is required to authorize and approve the use of funds appropriated to the Executive Branch of State government to pay for any computer services or equipment.

The fiscal data displayed below reflects the authorized spending level for OTIS. The amount appropriated for OTIS is distributed

directly to State user agencies in specified minor object accounts from a combination of State, Federal and All Other fund resources. State user agencies reimburse OTIS for information processing services provided.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
Office of Telecommunications and Information Systems				
Computer Resources				
Major Data Centers	4	3	3	3
Mainframe Processors	7	5	5	5
Relative Processing Speed (MIPS)	353	410	491	541
Minicomputers	405	313	310	310
Local Area Networks	460	615	710	850
Telecommunications (Statewide)				
Client Locations Supported	1,786	1,854	1,988	2,020
Data Lines	795	884	918	950
Data Devices	23,855	24,148	24,355	24,500
Telephone Lines	53,141	54,584	55,130	55,460
Telephone Devices	78,134	78,951	80,550	81,030
Client Support				
On-line Transactions (Millions)	1,037	1,160	1,371	1,600
Checks Produced (Millions)	23	24	26	27
Requests - Received	3,241	2,830	3,100	4,000
Requests - Completed	3,005	2,675	2,663	2,732
User Logon I.D's	23,000	30,000	53,000	55,500
Client Applications Supported By OTIS				
Agriculture	4	2	1	1
Banking	2	1	1	1
Commerce & Economic Development	1	1	2	2
Community Affairs	18	14	16	18
Corrections	3	3	4	4
Education	—	—	2	2
Environmental Protection	51	57	57	59
Health	12	15	16	18
Higher Education	—	3	3	3
Human Services	52	43	56	59
Insurance	24	21	24	26
Labor	54	52	51	51
Law & Public Safety	110	89	107	122
Military & Veterans' Affairs	—	—	—	—
Personnel	13	15	15	15
Public Advocate	—	—	—	—
State	3	10	12	12
Transportation	122	102	103	106
Treasury	91	104	106	110
Total	560	532	576	609
PERSONNEL DATA				
Position Data				
All Other	1,323	1,232	1,206	1,206

REVOLVING AND OTHER FUNDS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
—	53,953	-1	53,952	53,952	40	54,628	52,571	52,571	
—	53,953 ^R	-1	53,952	53,392		54,628	52,571	52,571	
—	26,127 ^R	—	26,127	26,127		25,925	25,603	25,603	
—	18,072 ^R	—	18,072	12,689		12,036	10,738	10,738	
—	98,152	-1	98,151	92,208		92,589	88,912	88,912	
Distribution by Object									
Personal Services:									
—	—	55,056	55,056	55,056		55,611	59,347	59,347	
—	—	55,056	55,056	55,056		55,611	59,347	59,347	
—	—	1,459	1,459	1,459		1,824	1,720	1,720	
—	—	21,093	21,093	21,093		21,761	21,028	21,028	
—	—	314	314	314		349	329	329	
Special Purpose:									
—	4,168 93,984 ^R	-92,209	5,943	—	40	—	—	—	
—	98,152	-92,209	5,943	—		—	—	—	
—	—	14,286	14,286	14,286		13,044	6,488	6,488	

DISTRIBUTION BY AGENCY

	General Fund	Federal Funds	All Other Funds	Grand Total
Legislature	24	0	0	24
Chief Executive Office	50	0	0	50
Agriculture	20	0	0	20
Banking	51	0	0	51
Commerce and Economic Development	47	0	75	122
Community Affairs	592	270	75	937
Corrections	778	0	0	778
Education	76	0	0	76
Environmental Protection & Energy	2,015	0	429	2,444
Health	296	425	36	757
Higher Education	40	71	0	111
Human Services	6,524	14,893	6,390	27,807
Insurance	345	0	1,438	1,783
Labor	3,201	9,920	5	13,126
Law and Public Safety	11,739	20	427	12,186
Military and Veterans' Affairs	47	0	0	47
Personnel	1,962	0	0	1,962
State	125	0	605	730
Transportation	3,661	0	539	4,200
Treasury	20,954	0	719	21,673
Judiciary	24	4	0	28
Total Recommended	52,571	25,603	10,738	88,912

REVOLVING AND OTHER FUNDS

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES STATE CENTRAL MOTOR POOL

The Bureau of Transportation Services (State Central Motor Pool) operates and oversees the maintenance and repair facilities servicing state owned motor vehicles. Executive Orders #4 (1990) and #33 (1991) stipulate the Bureau is to control and manage all maintenance, fueling and repair facilities located throughout the

state. The Bureau has legal ownership of all state vehicles and prescribes rules and regulations aimed at promoting efficient and effective use of the fleet. The Bureau is part of the General Services Administration and is run as a self supporting fee based operation.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
Automotive Services				
Vehicles				
Central Motor Pool Maintained (a)	3,876	4,830	6,163	6,000
Agency Assignment (b)	5,471	7,370	4,220	4,200
Mechanic Personnel	44	60	60	65
PERSONNEL DATA				
Position Data				
All Other	108	131	132	132

Notes: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

- (a) Vehicles titled to the Central Motor Pool, and under the jurisdiction of the Central Motor Pool as a result of the consolidation of statewide facilities.
- (b) Vehicles titled to the Central Motor Pool; however, the supporting funds are budgeted in the agency budgets, not in the Central Motor Pool requested authorization. Prior to Fiscal Year 1993, this figure does not include vehicles titled to other departments.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	19,563	—	19,563	15,421	41	17,168	17,575	17,575
—	19,563	—	19,563	15,421		17,168	17,575	17,575
Distribution by Object								
Personal Services:								
—	—	4,463	4,463	4,463		3,975	4,486	4,486
—	—	4,463	4,463	4,463		3,975	4,486	4,486
—	—	2,300	2,300	2,300		3,376	3,376	3,376
—	—	402	402	404		558	558	558
—	—	6,617	6,617	6,617		5,140	5,140	5,140

REVOLVING AND OTHER FUNDS

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
	2,637								
—	16,926 ^R	-15,419	4,144	—	41	—	—	—	
—	19,563	-15,419	4,144	—		—	—	—	
—	—	1,637	1,637	1,637		4,119	4,015	4,015	

Special Purpose:

Control—Automotive Services

Total Special Purpose

Additions, Improvements and Equipment

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
PRINT SHOP

The Treasury Department Print Shop (NJSA 52:18A-30) operates as a revolving fund, with costs of time and material reimbursed by user agencies. Under the authority of Executive Order #36,

signed July 17, 1991, the Print Shop has undertaken plans for the consolidation of agency print shops.

EVALUATION DATA

PROGRAM DATA	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Printing Services				
Orders processed	4,451	4,747	5,147	5,945
Pages printed	41,008,958	43,238,198	48,601,131	51,209,300
Metal offset plates	1,803	1,407	1,752	1,938
Sheets collated	8,150,621	8,647,640	9,720,227	10,241,860
Items bound, padded and punched	21,824,180	12,971,459	14,580,339	15,362,790
PERSONNEL DATA				
Position Data				
All Other	23	25	27	27

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	1,475	—	1,475	1,475				
—	1,475	—	1,475	1,475				
Distribution by Program								
					43	2,586	2,650	2,650
						2,586	2,650	2,650
Distribution by Object								
Personal Services:								
		791	791	791		928	1,071	1,071
		791	791	791		928	1,071	1,071
		524	524	524		1,416	1,306	1,306
		9	9	9		6	40	40
		139	139	139		221	96	96

REVOLVING AND OTHER FUNDS

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
	127								
—	1,348 ^R	-1,475	—	—		—	—	—	
—	1,475	-1,475	—	—		—	—	—	
—	—	12	12	12		15	137	137	
Special Purpose:									
					43	—	—	—	
						—	—	—	
						15	137	137	

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
DISTRIBUTION CENTER

The Distribution Center (NJSA 52:25-13) maintains and operates central facilities for the purchase and distribution of food and other materials used by various State agencies. Revenues

collected include amounts sufficient to cover the costs of operation. Financing for the program is accomplished through the use of the State Purchase Fund.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
Purchasing and Inventory Management				
Value of goods delivered	\$33,466,342	\$34,097,544	\$38,000,000	\$40,000,000
Value of inventory, June 30	\$4,418,896	\$3,850,052	\$3,600,000	\$3,500,000
% of Demand (\$) Delivered	87%	94%	95%	95%

PERSONNEL DATA

Position Data

All Other	52	78	71	82
-----------------	----	----	----	----

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
—	31,893	—	31,893	31,892					
—	31,893	—	31,893	31,892					
Distribution by Program									
					09	49,021	44,122	44,122	
						49,021	44,122	44,122	
Distribution by Object									
Personal Services:									
		2,403	2,403	2,403		2,531	2,764	2,764	
		2,403	2,403	2,403		2,531	2,764	2,764	
		265	265	265		424	352	352	
		157	157	157		319	318	318	
		228	228	228		329	270	270	
Special Purpose:									
		28,655	28,655	28,655	09	45,000	40,000	40,000	
		61	61	61	09	61	61	61	

REVOLVING AND OTHER FUNDS

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	10 31,883 ^R	-31,892	1	—	09	—	—	—
—	31,893	-3,176	28,717	28,716		45,061	40,061	40,061
—	—	123	123	123		357	357	357

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
DIVISION OF BUILDING AND CONSTRUCTION

Construction Management Services accomplishes all architectural and engineering design and construction supervision of new facilities, as well as the renovation and rehabilitation of existing facilities; provide technical advise and assistance to all state agencies in preliminary planning, programming design, layout and cost eliminating; administers construction and professional service contracts associated with building programs; provide for field supervision on State construction projects; insures that all

building programs are completed in accordance with the objectives of the State agencies within established budgets; carries out all related contract administration services, including the processing of change orders, the inspection of construction for code compliance, the pre-qualification of contractors, public advertising, awarding of bids, processing of invoices and payments to contractors; prepares and maintains central contract files and all other records, including plans and specifications.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
All Other	152	126	123	123

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	4,143	2,000	6,143	5,968				
—	4,143	2,000	6,143	5,968				
Distribution by Program								
—	—	5,391	5,391	5,389	12	6,385	6,611	6,611
—	—	5,391	5,391	5,389		6,385	6,611	6,611
—	—	119	119	112		5,672	5,898	5,898
—	—	313	313	292		5,672	5,898	5,898
—	—	79	79	76		163	163	163
—	—	—	—	—		415	415	415
—	—	—	—	—		120	120	120
—	718 3,425 ^R	-4,002	141	—		—	—	—
—	4,143	-4,002	141	—	12	—	—	—
—	—	100	100	99		—	—	—
						15	15	15