

MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS EXECUTIVE COMMISSIONS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recom- mended
554	—	—	554	554	Science and Technical Programs		
284	—	—	284	284	510	564	510
90	—	—	90	90	260	455	260
928	—	—	928	928	—	—	—
					770	1,019	770
					Governmental Review and Oversight		
204	31	1	236	165	New Jersey Commission on Capital Budgeting and Planning		
					—	—	—
204	31	1	236	165	—	—	—
					Management and Administration		
—	—	69	69	51	Governor's Management Review Commission		
					1,000	1,000	1,000
—	—	69	69	51	1,000	1,000	1,000
1,132	31	70	1,233	1,144	1,770	2,019	1,770
					Total Appropriation		

MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9130. INTERSTATE SANITATION COMMISSION

OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

PROGRAM CLASSIFICATIONS

03. **Interstate Sanitation Commission.** The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19-1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and

Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
284	—	—	284	284	Distribution by Program				
					Interstate Sanitation Commission	03	260	455	260
284	—	—	284	284	Total Appropriation				
							260	455	260
					Distribution by Object				
					Special Purpose:				
284	—	—	284	284	Expenses of the Commission	03	260	455	260
284	—	—	284	284	Total Special Purpose				
							260	455	260

LANGUAGE PROVISIONS

It is recommended that the amount available to the Interstate Sanitation Commission from New Jersey shall not exceed the amount that is appropriated for the contribution to the commission by the State of New York.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

PROGRAM CLASSIFICATIONS

02. **Delaware River Basin Commission.** This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a

MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9140. DELAWARE RIVER BASIN COMMISSION

water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to

control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
554	—	—	554	554	Distribution by Program			
					02	510	564	510
554	—	—	554	554	Total Appropriation			
						510	564	510
					Distribution by Object			
					Special Purpose:			
554	—	—	554	554	02	510	564	510
					Expenses of the Commission			
554	—	—	554	554	Total Special Purpose			
						510	564	510
OTHER RELATED APPROPRIATIONS								
							2	
					Total Capital Construction			
554	—	—	554	554		510	566	510
					Total General Fund			

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and disposal of these wastes in accordance with established procedures.
3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

PROGRAM CLASSIFICATIONS

10. **Northeast Interstate Low-Level Radioactive Waste Commission.** This Commission was created September 1, 1983 (NJSA 32:31-1 et seq.) and enters New Jersey as a party state within a compact which currently includes the State of Connecticut. The Commission acts in an advisory and coordinative capacity for the administration of the compact and ensures that the states' collective interest are considered in the siting, development and management of regional facilities. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
90	—	—	90	90	Distribution by Program			
					Northeast Interstate Low-Level Radioactive Waste Commission			
					10	—	—	—
90	—	—	90	90	Total Appropriation			
						—	—	—
					Distribution by Object			
					Special Purpose:			
					Expenses of the Commission			
90	—	—	90	90	10	—	—	—
90	—	—	90	90	Total Special Purpose			
						—	—	—

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

OBJECTIVES

1. To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

PROGRAM CLASSIFICATIONS

08. New Jersey Commission on Capital Budgeting and Planning. The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years,

forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies. In Fiscal Years 1992 and 1993, the staff support to this commission is being carried out by the Office of Management and Budget in the Department of the Treasury.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
204	31	1	236	165	Distribution by Program			
					New Jersey Commission on Capital Budgeting and Planning			
					08	—	—	—
204	31	1	236	165	Total Appropriation			
						—	—	—
					Distribution by Object			
					Special Purpose:			
					Expenses of the Commission			
204	31	1	236	165	08	—	—	—
204	31	1	236	165	Total Special Purpose			
						—	—	—

MISCELLANEOUS EXECUTIVE COMMISSIONS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

OBJECTIVES

1. To study and analyze the various departments, commissions, authorities, and other functions of State government to ascertain the means by and manner in which the services of the State of New Jersey may be afforded to its citizens in the most efficient, expeditious and economical manner.

operations. Based on their size, complexity, and potential opportunities for cost savings and improvements, several State departments have undergone operational audits. Also reviewed have been various cross-cutting issues, tax delinquency collection efforts, and the potential for privatizing some State functions. In the future, operational audits of additional departments will be conducted.

PROGRAM CLASSIFICATIONS

90. **Governor's Management Review Commission.** The Commission was created April 2, 1990 by Executive Order Number 7 to conduct a comprehensive review of state

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
—	—	69	69	51	Distribution by Program			
					Governor's Management Review Commission			
					90	1,000	1,000	1,000
					Total Appropriation			
		69	69	51		1,000	1,000	1,000
					Distribution by Object			
					Special Purpose:			
					Expenses of the Commission			
		69	69	51	90	1,000	1,000	1,000
					Total Special Purpose			
		69	69	51		1,000	1,000	1,000
1,132	31	70	1,233	1,144	Total Appropriation, Miscellaneous Executive Commissions			
						1,770	2,019	1,770