

ENVIRONMENTAL PROTECTION AND ENERGY

DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
447	291	—	738	697	Natural Resource Management			
5,124	188	96	5,408	4,903	Marina Operations	440	409	409
22,117	909	-103	22,923	22,317	Forest Resource Management	4,718	5,218	5,218
9,300	4,015	40	13,355	10,478	Parks Management	23,573	24,365	23,573
1,230	21	-1	1,250	1,214	Hunters' and Anglers' License Fund	10,112	10,112	10,112
					Shellfish and Marine Fisheries			
94	1	—	95	94	Management	1,204	1,404	1,204
1,544	66	1	1,611	1,468	Wildlife Management	300	300	300
2,889	80	—	2,969	2,735	Natural Resources Engineering	1,437	1,437	1,437
					Palisades Interstate Park Commission	2,790	2,790	2,790
42,745	5,571	33	48,349	43,906	<i>Subtotal</i>	44,574	46,035	45,043
					Science and Technical Programs			
4,450	3,899	2	8,351	5,713	Radiation Protection	4,846	5,146	5,146
922	5,297	1	6,220	5,180	Air Pollution Control	4,322	5,122	4,322
89	—	—	89	86	Noise Control	—	—	—
890	160	—	1,050	961	Pesticide Control	2,156	2,156	2,156
3,138	2,710	-141	5,707	4,124	Water Supply and Watershed			
					Management	4,537	4,537	4,537
1,383	12	225	1,620	1,584	Water Monitoring and Planning	959	959	959
700	—	1	701	701	Public Wastewater Facilities	598	598	598
6,872	12,630	-737	18,765	14,347	Solid Waste Resource Management	14,112	14,312	13,612
3,469	49	-2	3,516	3,278	Science and Research	2,981	2,981	2,981
2,303	1,284	-227	3,360	2,795	Water Quality Management	1,902	1,902	1,902
24,216	26,041	-878	49,379	38,769	<i>Subtotal</i>	36,413	37,713	36,213
					Site Remediation			
7,982	17,344	-2,890	22,436	14,911	Publicly-Funded Site Remediation	13,468	13,468	13,468
2,684	1,913	-672	3,925	3,507	Water Quality Management	3,938	3,938	3,938
—	1,713	2,201	3,914	3,895	Responsible Party Site Remediation	10,838	10,838	10,838
10,666	20,970	-1,361	30,275	22,313	<i>Subtotal</i>	28,244	28,244	28,244
					Environmental Regulations			
1,677	1,481	-2	3,156	2,617	Air Pollution Control	2,994	2,994	2,994
4,917	3,372	2	8,291	7,652	Land Use Regulation	6,741	6,741	6,741
—	—	—	—	—	Water Monitoring and Planning	500	500	500
5,050	3,397	584	9,031	8,523	Water Quality Management	7,227	7,227	7,227
2,415	5,935	687	9,037	5,701	Hazardous Waste Management	5,255	5,255	5,255
14,059	14,185	1,271	29,515	24,493	<i>Subtotal</i>	22,717	22,717	22,717
					Environmental Planning and Administration			
3,424	1,849	1	5,274	4,474	Air Pollution Control	2,910	2,910	2,910
2,181	30	-1,091	1,120	1,109	Regulatory and Governmental Affairs	1,020	1,020	1,020
—	43	-43	—	—	Energy Resource Management	—	—	—
197	—	—	197	197	Management Policy and Planning	200	200	200
2,103	794	-548	2,349	1,882	Regulatory Support Services	4,815	4,667	4,667
9,610	1,058	696	11,364	10,766	Management and Administrative			
					Services	10,018	8,707	8,707
17,515	3,774	-985	20,304	18,428	<i>Subtotal</i>	18,963	17,504	17,504

ENVIRONMENTAL PROTECTION AND ENERGY

DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
1,581	608	—	2,189	1,862	Enforcement Policy			
1,537	1,519	-1,468	1,588	1,538	Air Pollution Control	1,836	1,836	1,836
1,409	1,013	200	2,622	2,509	Water Enforcement	3,368	3,368	3,368
—	2,400	—	2,400	1,386	Water Quality Management	2,164	2,164	2,164
					Hazardous Waste Management	700	700	700
<u>4,527</u>	<u>5,540</u>	<u>-1,268</u>	<u>8,799</u>	<u>7,295</u>	<i>Subtotal</i>	<u>8,068</u>	<u>8,068</u>	<u>8,068</u>
					Economic Regulation			
4,189	489	-291	4,387	4,142	Utility Regulation	4,878	5,446	5,446
879	19	49	947	868	Regulation of Cable Television	1,037	1,142	1,037
1,671	68	658	2,397	2,237	Management and Administrative Services	1,684	2,187	1,930
<u>6,739</u>	<u>576</u>	<u>416</u>	<u>7,731</u>	<u>7,247</u>	<i>Subtotal</i>	<u>7,599</u>	<u>8,775</u>	<u>8,413</u>
<u>120,467</u>	<u>76,657</u>	<u>-2,772</u>	<u>194,352</u>	<u>162,451</u>	<i>Total Appropriation</i>	<u>166,578</u>	<u>169,056</u>	<u>166,202</u>

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To provide clean and safe recreational, historic, natural and interpretive facilities.
2. To develop recreational interpretive lands and facilities, located in balance with population distribution.
3. To minimize natural resource damage resulting from recreational use of public lands of the State.
4. To provide facilities, navigational aids, safety and other services to the boating public.
5. To minimize potential damage to life and property due to flooding.
6. To improve the forest environment to provide for multiple use and minimize forest damage from wildfire, insects and disease.
7. To manage fish and wildlife resources for long-term biological, economic and recreational viability.
8. To minimize personal and property damage from tidal waters of the State.

PROGRAM CLASSIFICATIONS

10. **Marina Operations.** Operates and maintains State marinas in a clean, safe and non-discriminative manner for all boat owners and visitors. Safe moorings are provided for boaters during heavy storms.
11. **Forest Resource Management.** The State's two million acres of forest resources are protected and developed through the cooperation of 3,000 private landowners and active scientific management of 180,000 acres of State and privately owned lands. Reforestation is encouraged through the production and distribution of seedlings and the rendering of technical assistance to forest product establishments and public or private forest owners. Wildfire prevention and control measures attempt to limit losses to 0.5% per year of the protected areas.
12. **Parks Management.** Operates and maintains existing State park, forest, recreation, natural, interpretive and historic facilities in a clean, safe and non-discriminatory manner for all visitors on a daily basis; staffs facilities with maintenance, administrative, ranger and seasonal personnel to provide assistance, information, interpretive and protective services to the public; manages properties to ensure the preservation

of natural resources while maintaining high quality recreational opportunities; plans for the development and improvement of new facilities and reviews and approves all new construction; provides literature regarding recreational facilities, natural area and historic preservation.

13. **Hunters' and Anglers' License Fund.** The wildlife resources of the State are managed through programs of research, regulation, habitat development, land acquisition, law enforcement and public education. Trout, pheasants and quail are reared at state hatcheries and game farms and released throughout the State; public lands are acquired and maintained for public use of wildlife resources. Regulations regarding hunting and fishing seasons are developed and licenses are sold to provide a source of revenue to manage the State's wildlife resources.
14. **Shellfish and Marine Fisheries Management.** The shellfish and marine resources of the State are maintained and enhanced through research programs, the depositing of oyster shells in depleted beds and the transplanting of clams from polluted to clean waters. Oyster and clam grounds in the Delaware Bay and along the Atlantic coast are leased to the shellfish industry for harvesting. The Marine Fisheries Resource Management program includes the protection of the resource from environmental degradation and the development of effective programs of species management for the benefit of recreational and commercial harvesters.
20. **Wildlife Management.** Wildlife research and control programs are conducted in order to better manage and utilize the State's wildlife resource. The Pequest Natural Resource Education Center promotes the importance of natural resources and the environment. Additional responsibilities include permit review for wildlife possession, bird banding, scientific collection and public information, deer pickup and the collection and analysis of fish for toxic contamination.
21. **Natural Resources Engineering.** Develops, maintains, dredges and marks navigation channels on 200 miles of tidal inland waterways and large State-controlled lakes for the safety and protection of the boating public and industries. Provides assistance to local governments for the construction of groins, jetties, bulkheads, seawalls and the replenishment of beaches, and carries out various Dam Safety, Flood Control and Harbor Cleanup programs.

EVALUATION DATA

PROGRAM DATA

Marina Operations

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Marinas operated	4	4	4	4
Marina berths in service	1,070	1,070	1,070	1,070
Marina berth applications	1,200	1,100	1,000	800

Forest Resource Management

Forest Fire Suppression

Fires (annual)	2,000	1,797	2,000	2,000
Acres lost (annual)	24,000	21,000	24,000	24,000
Fires per million acres, national rank	3	3	3	3

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Acres consumed per million acres protected				
National rank	3	3	3	3
Acres needing prescribed burning	20,000	12,000	20,000	20,000
Percent accomplished	60	60	60	60
Farmland assessment reviews	2,600	2,600	1,750	2,500
Acreage - farmland assessment	50,000	50,000	200,000	230,000
Acreage - Reforestation	—	620	700	700
Urban forest assists	125	654	500	500
Forestry assists	2,300	2,300	2,300	2,500
Seedling production	900,000	820,000	900,000	900,000
Pheasants reared at game farms	50,000	54,190	50,000	50,000
Parks Management				
State parks and forests				
Total acres	310,000	303,000	304,000	310,000
Total visitors	11,000,000	10,945,000	10,950,000	11,000,000
Total revenue	\$3,300,000	\$3,857,000	\$3,900,000	\$3,900,000
Historic sites	27	27	27	27
Revenue	\$23,000	\$23,000	\$25,000	\$26,000
Visitors	350,000	350,000	375,000	385,000
Hunters' and Anglers' License Fund				
State-owned land managed (acres)	203,663	206,052	210,000	215,000
Hunting and fishing licenses and stamps issued	590,000	575,000	575,000	575,000
Trout propagated and distributed	600,000	815,000	750,000	750,000
Other fish propagated and distributed	80,000	378,000	350,000	350,000
Quail reared at game farms	15,000	15,000	15,000	15,000
Shellfish and Marine Fisheries Management				
Licenses	15,915	14,981	15,000	15,000
Acres leased	30,245	34,283	35,000	35,000
Seed oysters transplanted (bu.)	5,000	100,000	100,000	100,000
Clams transplanted (bu.)	24,500	31,350	33,000	33,000
Leases	1,704	1,868	1,900	1,900
Natural Resources Engineering				
Channel Miles Managed	800	800	800	800
Buoys Installed	970	970	970	970
Markers Installed	2,200	2,200	2,200	2,200
PERSONNEL DATA				
Position Data				
Budgeted Positions	938	928	820	820
Marina Operations	22	22	22	22
Forest Resource Management	104	104	95	95
Parks Management	503	498	429	429
Hunters' and Anglers' License Fund	225	219	225	225
Shellfish and Marine Fisheries Management	39	39	26	26
Natural Resources Engineering	45	46	23	23
Positions Budgeted in Lump Sum Appropriations	48	49	58	58
Authorized Positions - Federal	41	39	40	40
Authorized Positions - All Other	142	134	124	124
Total Positions	1,169	1,150	1,042	1,042

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
447	291	—	738	697	10	440	409	409	
5,124	188	96	5,408	4,903	11	4,718	5,218	5,218	
22,117	909	-103	22,923	22,317	12	23,573	24,365	23,573	
9,300	4,015	40	13,355	10,478	13	10,112	10,112	10,112	
1,230	21	-1	1,250	1,214	14	1,204	1,404	1,204	
94	1	—	95	94	20	300	300	300	
1,544	66	1	1,611	1,468	21	1,437	1,437	1,437	
39,856	5,491	33	45,380	41,171	Total Appropriation		41,784	43,245	42,253
Distribution by Object									
Personal Services:									
26,799	—	1,446	28,245	27,592			29,949	30,910	30,118
—	—	1,822	1,822	1,795			—	—	—
26,799	—	3,268	30,067	29,387	Total Personal Services		29,949 ^(a)	30,910	30,118
4,089	—	-117	3,972	3,678			3,479	3,684	3,484
2,166	—	5	2,171	1,977			2,164	2,169	2,169
2,079	—	125	2,204	2,167			2,249	2,352	2,352
Special Purpose:									
—	256 ^R	-218	38	—	10	—	—	—	
525	—	17	542	542	11	525	725	725	
75	—	-11	64	64	11	75	75	75	
22	—	1	23	22	12	22	22	22	
149	29	-1	177	176	12	149	147	147	
450	—	—	450	450	12	450	450	450	
90	—	2	92	92	12	90	90	90	
5	—	—	5	5	12	5	5	5	
200	—	-2	198	198	12	150	150	150	
20	—	—	20	20	12	20	20	20	
50	—	—	50	50	12	50	50	50	
120	—	—	120	110	12	120	120	120	
230	1	2	233	232	12	180	180	180	
—	700 ^R	-700	—	—	12	—	—	—	
—	3,142	—	—	—	12	—	—	—	
—	873 ^R	-2,325	1,690	—	13	—	—	—	
63	4	—	67	61	14	63	63	63	
15	—	—	15	15	14	15	—	—	
30	—	—	30	30	14	30	30	30	
22	1	-1	22	19	14	22	22	22	

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	1 ^R	—	1	—	Control-Shellfish and Marine Fisheries Management	14	—	—
—	—	—	—	—	Endangered Species Tax Check-Off Donations ^(b)	20	300	300
94	—	—	94	94	Pequest Resource Center	20	—	—
250	52	1	303	220	Bayshore Flood Control	21	230	230
375	—	1	376	343	Dam Safety Program	21	315	315
100	—	—	100	99	Dredging of Inland Waterways, State Marinas and State-Controlled Lakes	21	100	100
2,885	5,059	-3,234	4,710	2,842	<i>Total Special Purpose</i>		2,911	3,094
1,838	432	-14	2,256	1,120	Additions, Improvements and Equipment		1,032	1,036

OTHER RELATED APPROPRIATIONS

—	—	—	—	—	<i>Total Grants-in-Aid</i>		1,000	—
1,100	136	—	1,236	1,163	<i>Total State Aid</i>		1,100	1,100
—	31,516	—	31,516	4,989	<i>Total Capital Construction</i>		—	18,025
40,956	37,143	33	78,132	47,323	<i>Total General Fund</i>		43,884	64,270
Federal Funds								
—	1 508 ^R	—	509	429	Forest Resource Management	11	3,435	3,435
—	43 508 ^R	—	551	531	Parks Management	12	2,170	10,230
—	108 2,205 ^R	-8	2,305	2,302	Hunters' and Anglers' License Fund	13	3,265	4,040
—	193 989 ^R	—	1,182	859	Shellfish and Marine Fisheries Management	14	2,220	2,251
—	4,555	-8	4,547	4,121	<i>Total Federal Funds</i>		11,090	19,956
All Other Funds								
—	1,399 269 ^R	—	1,668	900	Marina Operations	10	1,000	1,000
—	306 4,261 ^R	1	4,568	3,061	Parks Management	12	4,544	4,680
—	5,513 531 ^R	—	6,044	565	Hunters' and Anglers' License Fund	13	1,398	1,963

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1991					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	180 238 ^R	1	419	179	Shellfish and Marine Fisheries Management	14	221	221
—	396 692 ^R	2	1,090	654	Wildlife Management	20	324	333
—	10 946 ^R	-131	825	825	Natural Resources Engineering	21	1,104	1,120
—	<u>14,741</u>	<u>-127</u>	<u>14,614</u>	<u>6,184</u>	<i>Total All Other Funds</i>	<u>8,591</u>	<u>9,317</u>	<u>9,317</u>
<u>40,956</u>	<u>56,439</u>	<u>-102</u>	<u>97,293</u>	<u>57,628</u>	GRAND TOTAL	<u>63,565</u>	<u>93,543</u>	<u>72,626</u>

Notes: (a) The 1992 appropriation has been adjusted for the allocation of the salary program, which includes \$571,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Social Security account.
 (b) Program was funded in fiscal year 1991 by an off-budget appropriation. Appropriation data for that fiscal year is reflected in All Other Funds.

LANGUAGE PROVISIONS

- It is recommended that the unexpended balance as of June 30, 1992 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated be appropriated.
- It is further recommended that the amount hereinabove for the Hunters' and Anglers' License Fund be payable out of said Fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that receipts in excess of the amount anticipated from Marina operations and the unexpended balances as of June 30, 1992 in the Marina operations accounts be appropriated for maintenance and security of marina facilities.
- It is further recommended that receipts in excess of the amount anticipated from fees and permit receipts from the use of State Park facilities, not to exceed \$150,000, be appropriated for Parks Management.
- It is further recommended that the unexpended balance as of June 30, 1992 in the Expenses of the Delaware and Raritan Canal Commission account be appropriated.
- It is further recommended that receipts in excess of the amount anticipated from the Morris Canal and Banking Company be appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that receipts derived from the rental and/or use of Liberty State Park facilities be appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that there be appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987, P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the Bond Act, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Endangered Species Tax Check-Off Donations account be payable out of receipts, and that the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4876. PALISADES INTERSTATE PARK COMMISSION

OBJECTIVES

1. To develop and provide recreational, historic, educational and natural facilities for public use.
2. To provide a system of highways to facilitate travel through and within the park.
3. To maintain parkway roads and bridges to ensure safe and efficient movement of traffic.

PROGRAM CLASSIFICATIONS

24. **Parks Management.** Operates and maintains existing parks and historic sites in a clean, safe and non-discriminatory manner for all visitors; plans for the improvement and development of new facilities; maintains highways, bridges, landscaped areas, signs and traffic lines to ensure the safety of

the motoring public; improves and develops roads and highways to increase capacity, improve highway safety and expand park access; administers concession contracts and reviews, approves and awards all design and construction contracts.

25. **Patrol Activities and Crime Control.** Enforces traffic laws on the Palisades Parkway and all other roads within the Commission's boundaries; polices Commission lands to ensure that park facilities are utilized in accordance with laws, statutes and Commission regulations; maintains a police court with the powers and jurisdiction of a municipal court with respect to crimes, disorderly conduct and violations of the motor vehicle and traffic or other laws of the State or of any of the rules and regulations of the Commission.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Palisades Park Management				
Parks Management:				
Acreage maintained	2,452	2,452	2,452	2,452
Park Attendance	1,936,500	1,975,000	2,015,000	2,015,000
Boat stalls and moorings	264	264	264	264
Patrol Activities and Crime Control				
Cars on parkway	26,076,000	26,500,000	26,976,000	26,976,000
Roads and paths (miles)	25	25	25	25

PERSONNEL DATA

Position Data

	100	100	100	100
Budgeted Positions	100	100	100	100
Parks Management	64	64	64	64
Patrol Activities and Crime Control	36	36	36	36

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
1,720	57	—	1,777	1,613	Distribution by Program			
1,169	23	—	1,192	1,122	24	1,664	1,664	1,664
					25	1,126	1,126	1,126
2,889	80	—	2,969	2,735	Total Appropriation			
						2,790	2,790	2,790
Distribution by Object								
Personal Services:								
2,191	—	—	2,191	2,191		2,127	2,127	2,127
2,191	—	—	2,191	2,191	Total Personal Services			
						2,127	2,127	2,127
278	—	—	278	275		288	288	288
Materials and Supplies								

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4876. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
173	—	—	173	76	Services Other Than Personal	186	186	186
165	—	—	165	165	Maintenance and Fixed Charges	187	187	187
82	80	—	162	28	Additions, Improvements and Equipment	2	2	2
OTHER RELATED APPROPRIATIONS								
—	1,525	—	1,525	—	Total Capital Construction	—	1,951	—
2,889	1,605	—	4,494	2,735	Total General Fund	2,790	4,741	2,790
All Other Funds								
—	647 990 ^R	—	1,637	1,431	Palisades Park Management	24	990	990
—	1,637	—	1,637	1,431	Total All Other Funds	990	990	990
2,889	3,242	—	6,131	4,166	GRAND TOTAL	3,780	5,731	3,780

LANGUAGE PROVISIONS

It is recommended that receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1992 of such receipts, be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

OBJECTIVES

1. To protect the public and the environment against unnecessary radiation exposure from natural and man-made sources.
2. To protect public health and welfare and the environment through programs designed to attain and maintain clean air.
3. To eliminate actual and potential damage to the environment resulting from the manufacture, transportation, storage, use and disposal of pesticides.
4. To assure a safe and dependable supply of water.
5. To monitor and report on the quality of surface water in the State and to develop plans, implementation programs and standards for the protection and improvement of water quality.
6. To control the discharge of effluents and residuals to the ground waters and land of the State and to conduct studies to determine the extent of pollution on groundwater aquifers.
7. To implement a methodical system of solid waste management that will alleviate ecological damage, conserve natural resource, and protect open space.
8. To conserve and recover precious material and energy resources found within discarded solid wastes.
9. To augment the health and welfare of the public by providing a comprehensive program to prevent industrial accidents and by providing information regarding hazardous substances in the community and the workplace.
10. To undertake applied scientific research, technical activities and policy development associated with human exposure to toxic substances. These activities are designed to meet the Department of Environmental Protection and Energy's information and problem-solving needs, and to identify emerging issues that require the Department's attention and response.
11. To provide accurate and reliable analytical and research laboratory services for the measurement of organic, inorganic and radiological pollutants in air, water, soil, sludge, tissue, and other sample media.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

PROGRAM CLASSIFICATIONS

01. **Radiation Protection.** Identifies the location and character of natural and man-made radiation sources, determines the biological and ecological impact of those sources (including major nuclear facilities), and provides direction on remediation options. Controls the possession, transportation, use and storage of radioactive materials, and plans for the prevention and remedy of mass exposure, including evacuation, containment and decontamination. This unit also registers, licenses, and inspects x-ray machines and radioactive material users, certifies x-ray technicians and nuclear medicine technicians, and supports radon risk reduction efforts.
02. **Air Pollution Control.** This program is responsible for the implementation of the New Jersey Community Right To Know and SARA Title III programs which gather information on the use, storage and release to the environment of toxic chemicals in the State. It is also responsible for the implementation of the "Toxic Catastrophe Prevention Act," which is designed to identify companies which handle extraordinary hazardous substances and to ensure that procedures are in place to prevent the occurrence of devastating accidental chemical releases. Discharge Prevention Controls and Countermeasures works to reduce the possibility of spills of hazardous materials and, if they occur, mitigate their consequences.
04. **Pesticide Control.** Conducts research to determine the effects and hazards of pesticides; issues regulations concerning the manufacture, distribution, storage, sale, possession and use of pesticides and regulates labeling of all pesticide products sold in the State. This unit also certifies pesticide applicators, plans prevention and remedy of serious incidents, issues permits to dealers, and inspects their establishments and investigates complaints or reported incidents.
05. **Water Supply and Watershed Management.** Public water supplies are supervised and regulated to assure that water of the highest quality is delivered, and to ensure adequate prime sources, pumpage, storage, transmission and distribution facilities. Aquifers are protected and stabilized through the Water Supply Critical Areas Program.
07. **Water Monitoring.** Reviews and revises surface and ground-water quality standards, conducts watershed water quality management studies, implements a groundwater classification system, and develops strategies for implementation of water quality standards. Prepares a manual of technical review criteria for use in water quality permitting; prepares Statewide Water Quality Management and areawide Water Quality Management Plans; issues water quality certificates; develops regulations and policies for water quality programs and prepares the biennial State Water Quality Inventory (305b) report. Develops, operates and maintains computerized water quality data base system. Classifies shellfish growing areas as approved or condemned, conducts bacteriological and chemical analysis of shellfish for health hazard prevention, conducts special shellfish resource recovery programs and operates the Southern Regional Laboratory.
09. **Public Wastewater Facilities.** Administers the Federal and State construction grant and loan programs including the evaluation of planning, design and construction of municipal wastewater collection, conveyance, treatment and disposal facilities; receives formal applications for Federal and State grants and loans, controls the processing thereof and advises municipalities and sewerage authorities on grant specifications and procedures.
17. **Solid Waste.** Supervises the generation, collection, processing and disposal of solid waste and through its rate approval process controls charges paid by solid waste collection services. Regulations and standards are strictly enforced through on-site inspection, design-reviews, surveillance, monitoring and the permitting of collection, processing and disposal operations. Resource recovery is encouraged through the development and implementation of comprehensive state and district solid waste management plans and implementation of a statewide recycling program. The Comprehensive Regulated Medical Waste Management Act (P.L. 1989, c.34) is also administered. The program is also responsible for administration of grants for construction of resource recovery facilities under the 1980 Natural Resources Bond Act and Resource Recovery Implementation Program (P.L. 1985, c.38), the Resource Recovery and Solid Waste Disposal Facility Bond Act of 1985, and loans and grants for recycling (P.L. 1987, c.102).
18. **Science and Research.** Performs research and provides scientific and technical advice in areas such as human exposure evaluations and health risk assessments of carcinogenic and toxic substances, coastal water quality, multi-media aspects of environmental contaminants (e.g., potable water, air, soils), and innovative technologies for hazardous waste site cleanups. Introduces innovative technical approaches and policies into the Department's monitoring, permitting, enforcement and administrative functions. Assists in the establishment of health standards for carcinogenic and toxic substances; identifies and reviews scientific information on new issues for applicability to New Jersey (i.e. biotechnology); and coordinates the development and use of the Department's Geographic Information System.
22. **Water Quality Management.** This unit maps the geology and topography of the State, assesses mineral resources, maintains the United States Geological Service (USGS) and New Jersey topographic mapping program and reviews plans for excavated caverns for underground storage of gas, oil and chemicals, high level radioactive wastes and disposal wells. Responsibilities also include evaluating the supply potential and water quality of the State's aquifers, investigating existing or potential groundwater pollution problems, and providing support to other programs through drilling operations and geophysical studies.

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Radiation Protection				
X-ray machines registered	19,000	20,074	20,174	21,000
Enforcement Actions:				
X-ray machines failing inspection	872	1,383	1,400	1,450
X-ray technologist licenses	16,500	13,517	15,000	15,500
X-ray technologist licenses verified	4,584	7,029	8,000	8,500
Radioactive material inspections	136	113	140	140
Air Pollution Control				
Toxic Catastrophe Prevention				
Signed consent agreements	90	61	21	65
Administrative orders issued for work plans	10	21	6	—
Detailed reviews	124	48	15	50
Compliance inspections	400	221	150	150
Accident investigations	20	20	25	30
New facility reviews	5	12	15	15
Right To Know				
Program Awareness:				
Presentations	18	15	50	50
Participants	2,500	2,300	8,000	8,000
Telephone requests	28,063	18,000	18,000	18,000
Enforcement Activities:				
Audits for facilities	1,212	425	458	540
Notice of violations	1,110	360	1,110	900
Discharge Prevention, Control and Countermeasure				
Enforcement Actions:				
Discharge response	—	—	130	130
Administrative hearings	—	—	100	100
Pesticide Control				
Investigations and inspections	2,904	2,117	2,100	2,100
Registration of products	10,968	10,330	10,000	9,000
Pesticide applicators certified for restricted pesticide use	10,007	10,226	9,500	10,000
Pesticide operators certified for restricted pesticide use	4,045	4,457	5,000	4,500
Water Monitoring and Planning				
Bioassays completed	23	23	40	40
Ambient water quality samples analyzed	1,137	1,137	1,205	1,105
Shellfish:				
Water samples analyzed	19,000	19,000	20,000	20,000
Acres evaluated	700,000	700,000	700,000	700,000
Percent open	72	72	72	72
Percent seasonal	3	3	3	3
Percent condemned	25	25	25	25
Public Wastewater Facilities				
New wastewater infrastructure projects	18	12	10	12
Project Costs (millions)	\$147	\$170	\$131	\$129
Solid Waste Resource Management				
Closure plans reviewed	4	20	20	20
Administrative orders and notices of violations	515	515	902	950
Solid Waste Disposal Facilities:				
Major reviews completed	64	64	30	30
Minor reviews completed	68	68	70	70

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Annual inspections	1,518	1,790	3,200	3,300
Recycling tonnage grants	520	560	530	565
Clean Communities grants	384	445	390	510
Medical Waste generators registered	10,965	12,900	11,000	13,000
Solid Waste Plan amendments approved	52	34	34	34

PERSONNEL DATA

Position Data

	436	436	353	353
Budgeted Positions	436	436	353	353
Radiation Protection	67	67	50	50
Noise Control	1	1	—	—
Pesticide Control	17	18	13	13
Water Supply and Watershed Management	41	40	6	6
Water Monitoring and Planning	43	43	30	30
Solid Waste Resource Management	195	195	203	203
Science and Research	37	37	30	30
Water Quality Management	35	35	21	21
Positions Budgeted in Lump Sum Appropriations	229	202	402	402
Positions Supported by Appropriated Receipts	98	135	16	16
Authorized Positions - Federal	100	76	49	49
Authorized Positions - All Other	134	182	124	124
Total Positions	997	1,031	944	944

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
4,450	3,899	2	8,351	5,713	01	4,846	5,146	5,146	
922	5,297	1	6,220	5,180	02	4,322	5,122	4,322	
89	—	—	89	86	03	—	—	—	
890	160	—	1,050	961	04	2,156	2,156	2,156	
3,138	2,710	-141	5,707	4,124	05	4,537	4,537	4,537	
1,383	12	225	1,620	1,584	07	959	959	959	
700	—	1	701	701	09	598	598	598	
6,872	12,630	-737	18,765	14,347	17	14,112	14,312	13,612	
3,469	49	-2	3,516	3,278	18	2,981	2,981	2,981	
2,303	1,284	-227	3,360	2,795	22	1,902	1,902	1,902	
24,216	26,041	-878	49,379	38,769		36,413	37,713	36,213	
Distribution by Object									
Personal Services:									
9,711	1	3,565	13,277	12,922		12,993	12,863	12,863	
—	—	964	964	916		—	—	—	
9,711	1	4,529	14,241	13,838		12,993^(a)	12,863	12,863	
437	5	106	548	442		482	443	443	
1,521	40	974	2,535	2,037		1,558	1,301	1,301	
448	18	69	535	411		1,303	1,257	1,257	

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental (9)	Reapp. & Recpts. (R)	Transfers & Emergencies (E)	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Special Purpose:									
1,500	1,387	—	2,887	2,013	Nuclear Emergency Response	01	1,500	1,800	1,800
1,150	65	—	1,215	956	Radon Program	01	900	900	900
450	215	1	666	239	Low Level Radioactive Waste Disposal Facility Siting Act	01	—	—	—
—	2,078 ^R	-1,417	661	285	Control-Radiation Protection	01	—	—	—
—	1,243	—	—	—	—	—	—	—	—
—	1,449 ^R	—	2,692	2,039	Toxic Catastrophe Prevention	02	1,400	1,400	1,400
—	350	—	—	—	—	—	—	—	—
922	178 ^R	1	1,451	1,124	Worker and Community Right to Know Act	02	922	922	922
—	2,077 ^R	—	2,077	2,017	Oil Spill Prevention	02	2,000	2,000	2,000
—	—	—	—	—	Clean Air Act	02	—	800	—
30	—	—	30	30	Noise Control Education Program	03	—	—	—
—	—	—	—	—	Pesticides Fees ^(b)	04	1,900	1,900	1,900
150	9	—	159	133	Quality Assurance Program	04	—	—	—
200	—	—	200	155	Environmental Laboratory	04	—	—	—
—	2	—	—	—	—	—	—	—	—
—	142 ^R	—	144	140	Lab Certification Program	04	—	—	—
—	206	—	—	—	—	—	—	—	—
222	48 ^R	5	481	346	Well Permits/Well Drillers/Pump Installers Licenses	05	222	222	222
—	258	—	—	—	—	—	—	—	—
225	20 ^R	-1	502	280	Excess Diversion	05	175	175	175
—	714	—	—	—	—	—	—	—	—
1,085	1,164 ^R	2	2,965	2,126	Water Allocation	05	1,420	1,420	1,420
—	128	—	—	—	—	—	—	—	—
119	54 ^R	—	301	59	Water/Wastewater Operators Licenses	05	70	70	70
—	114	—	114	—	Watershed Property Review Board	05	—	—	—
58	—	—	58	58	Office of the Rivermaster	05	58	58	58
47	—	-28	19	14	Microfilm Service Charges	05	25	25	25
—	—	—	—	—	Safe Drinking Water Fund ^(b)	05	1,400	1,400	1,400
—	—	—	—	—	Water Supply Management Regulations ^(b)	05	700	700	700
330	—	—	330	330	Laboratory Services (Department of Health)	07	—	—	—
700	—	1	701	701	Administration of Waste Water Treatment Fund	09	598	598	598
252	—	-75	177	140	Planning Grant Methane Gas Source Reduction	17	—	—	—
—	—	—	—	—	—	—	700	—	—
210	10	—	247	247	Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration	17	190	190	190
—	27 ^R	—	—	—	—	—	—	—	—
—	—	—	—	—	Solid and Hazardous Waste Disposal-Disclosure Fund ^(b)	17	900	900	900
235	—	—	235	217	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	17	—	—	—
—	79	—	—	—	—	—	—	—	—
848	100 ^R	1	1,028	1,027	Recycling of Solid Waste	17	748	748	748
400	3	—	403	294	Clean Communities-Administration	17	350	350	350
—	1,177	—	—	—	—	—	—	—	—
—	4,559 ^R	-956	4,780	1,982	Medical Waste Management	17	1,800	1,800	1,800

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993					
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended		
—	2,804	—	—	—	—	—	—	—		
—	3,739 ^R	-4,045	2,498	1,655	17	—	—	—		
500	—	—	500	491	18	500	500	500		
150	—	—	150	150	18	150	150	150		
96	—	47	143	137	18	48	48	48		
610	6	—	616	604	18	610	610	610		
516	133	-130	754	680	22	516	516	516		
655	235 ^R	—	741	732	22	655	655	655		
—	13	16	843	367	22	—	—	—		
—	57 ^R	—	843	367	22	—	—	—		
11,660	25,686	-6,578	30,768	21,768	<i>Total Special Purpose</i>			19,757	21,557	20,057
439	291	22	752	273	<i>Additions, Improvements and Equipment</i>			320	292	292

OTHER RELATED APPROPRIATIONS

13,015	43,613	—	56,628	14,161	<i>Total State Aid</i>			3,500	19,720	3,500			
—	155	188	343	—	<i>Total Capital Construction</i>			—	—	—			
37,231	69,809	-690	106,350	52,930	<i>Total General Fund</i>			39,913	57,433	39,713			
Federal Funds													
—	71	—	538	394	01	979	979	979					
—	467 ^R	—	3	—	03	—	—	—					
—	3	—	524	415	04	486	486	486					
—	186	—	957	723	05	903	1,350	1,350					
—	338 ^R	—	730	606	07	2,565	2,565	2,565					
—	212	502	2,838	2,780	09	82,255	87,255	87,255					
—	745 ^R	—	173	26	17	1,750	—	—					
—	108	—	202	191	18	306	306	306					
—	120 ^R	1	64	—	22	—	—	—					
—	2,838 ^R	—	6,029	5,135	<i>Total Federal Funds</i>			89,244	92,941	92,941			
—	19	—	All Other Funds										
—	154 ^R	—	755	245	01	5,041	5,204	5,204					
—	4	—	—	—	02	2,100	2,000	2,000					
—	197 ^R	—	3,156	1,762	04	1,360	1,360	1,360					
—	64	444	All Other Funds										
—	541	—	755	245	01	5,041	5,204	5,204					
—	214 ^R	—	—	—	02	2,100	2,000	2,000					
—	2,712 ^R	444	3,156	1,762	04	1,360	1,360	1,360					

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
—	1,364 3,150 ^R	—	4,514	2,794	Water Supply and Watershed Management	05	5,799	6,117	6,117
—	28	—	28	14	Water Monitoring and Planning	07	—	—	—
—	243 1,267 ^R	—	1,509	974	Public Wastewater Facilities	09	745	745	745
—	2,350 4,044 ^R	-3,581	2,813	1,098	Solid Waste Resource Management	17	5,858	6,337	6,337
—	653	—	653	220	Science and Research	18	5	5	5
—	11 ^R	—	11	11	Water Quality Management	22	318	381	381
—	387 1,596 ^R	-1	1,982	1,187	Clean Waters	70	3,500	3,500	3,500
—	18,560	-3,139	15,421	8,305	<i>Total All Other Funds</i>		24,726	25,649	25,649
37,231	93,895	-3,326	127,800	66,370	GRAND TOTAL		153,883	176,023	158,303

Notes: (a) The 1992 appropriation has been adjusted for the allocation of the salary program, which includes \$458,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Program was funded in fiscal year 1991 by an off-budget appropriation. Appropriation data for that fiscal year is reflected in All Other Funds.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Toxic Catastrophe Prevention account be payable out of receipts received pursuant to the Toxic Catastrophe Prevention Act, P.L. 1985, c.403 (C.13:1K-19 et seq.), and that the unexpended balances in the Toxic Catastrophe Prevention account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account be payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balances as of June 30, 1992 in the Worker and Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed \$400,000, be appropriated.

It is further recommended that the amount hereinabove for the Oil Spill Prevention program be payable out of the Spill Compensation Fund, and that receipts in excess of those anticipated from the Spill Compensation Fund for the Oil Spill Prevention program be appropriated, in accordance with the provisions of P.L.1990, c.76, 78 and 80, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Mapping of Aquifer Recharge Areas account be appropriated.

It is further recommended that receipts in excess of the amount anticipated from Solid Waste fees and the unexpended balance of such receipts as of June 30, 1992 in the Solid Waste resource management program classification be appropriated.

It is further recommended that receipts derived from fees, fines, and penalties from the solid waste industry and the unexpended balance as of June 30, 1992 of such receipts be appropriated.

It is further recommended that the amount hereinabove for the Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration account, be payable out of the Sanitary Landfill Facility Contingency Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

It is further recommended that receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration account, not to exceed \$40,000, be appropriated.

It is further recommended that there be appropriated an amount not to exceed \$235,000 from the Resource Recovery and Solid Waste Disposal Facility Fund for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Recycling of Solid Waste account be payable out of the State Recycling Fund, established pursuant to section 5 of P.L. 1981, c.278 (C.13:1E-92 et seq.).

It is further recommended that the unexpended balance as of June 30, 1992 in the Recycling Fees account, together with any receipts received by the Department of Environmental Protection and Energy, pursuant to P.L. 1987 c.102 (C.13:1E-1) be appropriated.

It is further recommended that notwithstanding the provisions of P.L. 1981, c.278 (C.13:1E-92 et seq.), as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.), receipts in excess of the amount anticipated for the Recycling of Solid Waste account, not to exceed \$1,300,000, be appropriated from the State Recycling Fund for Recycling program administration.

It is further recommended that there be appropriated from the State Recycling Fund and the Clean Communities account such sums as may be required to carry out the provisions of the Clean Communities and Recycling Act, P.L. 1981, c.278, as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.).

It is further recommended that the amount hereinabove for the Clean Communities-Administration account be payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E-99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for the Clean Communities-Administration account, not to exceed \$200,000, be appropriated for Clean communities program administration.

It is further recommended that there be appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the Sanitary Landfill Facility Closure and Contingency Fund Act, P.L. 1981, c.306 (C.13:1E-100 et seq.).

It is further recommended that receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund be appropriated.

It is further recommended that the amount hereinabove for the Medical Waste Management account be payable out of receipts received pursuant to the Comprehensive Regulated Medical Waste Management Act, P.L. 1989, c.34 (C.13:1E-48.1 et seq.), and that the unexpended balances in the Medical Waste Management account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that in addition to the portion of the amount hereinabove for the Solid Waste program which is derived from assessments, such other sums as the Director of the Division of Budget and Accounting shall determine shall be considered as appropriated on behalf of the Solid Waste program under P.L. 1968, c.173 (C48:2-59 et seq.), or other applicable statutes or administrative orders concerning the assessment of public utilities.

It is further recommended that the amount hereinabove for the Solid and Hazardous Waste Disposal-Disclosure Fund account be payable out of receipts received pursuant to the Solid and Hazardous Waste Disposal-Disclosure Act (A-901), and that the unexpended balances in the Solid and Hazardous Waste Disposal-Disclosure Fund account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992 in the Watershed Property Review Board account be appropriated.

It is further recommended that the amounts hereinabove for the Well Permits, Well Drillers, Excess Diversion, Water Allocation, and Water/Wastewater Operators accounts be payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232, (C.13:1D-29 et seq.), and the unexpended balances of the fund as of June 30, 1992, together with any receipts in excess of the amount anticipated be appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, these respective appropriations shall be reduced proportionately.

It is further recommended that there be appropriated from the Water Supply Fund, created pursuant to section 14 of the "Water Supply Bond Act of 1981," P.L. 1981, c.261, such sums as are necessary for costs attributable to administration of water supply programs including funding for cooperative agreements under the United States Geological Survey (USGS) Program, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

It is further recommended that the amount hereinabove for the Safe Drinking Water Fund account be payable out of receipts, and that the unexpended balances in the Safe Drinking Water Fund account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Water Supply Management Regulations account be payable out of receipts, and that the unexpended balances in the Water Supply Management Regulations account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Hazardous Waste Research account be appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, as well as methods of hazardous waste source reduction, recycling and detoxification, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated from Radiation Protection and the unexpended balances of such receipts as of June 30, 1992 be appropriated.

It is further recommended that the amount hereinabove for the Nuclear Emergency Response account be payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and that the unexpended balances as of June 30, 1992 in the Nuclear Emergency Response account be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated from laboratory certification services be appropriated.

It is further recommended that the amount hereinabove for the Pesticide Fees account be payable out of receipts, and that the unexpended balances in the Pesticide Fees account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

OBJECTIVES

1. To remediate sites contaminated by man-made hazardous substances and pollutants for the benefit of human health and to restore contaminated areas of the State for beneficial use.
2. To identify the universe of potential remediation sites including currently known and suspected sites, regulated underground storage tank sites, industrial establishments, non-operating landfills, junk yards, and RCRA facilities.
3. To rank contaminated sites in order of their risk to humans and the environment in order to address "worst sites" first particularly where public funds are expended.
4. To coordinate responses to major accidents involving hazardous or toxic substances and to take immediate action to mitigate adverse environmental impacts especially where water supplies are endangered.
5. To maximize utilization of responsible party funds employing the "polluter pay" principle of having the responsible parties conduct remedial work with oversight by the Department.
6. To develop rule proposals and cleanup standards providing direction to the regulated community to assure that consistent standards are met while responding to voluntary cleanup reviews in a timely manner.

PROGRAM CLASSIFICATIONS

19. **Publicly-Funded Site Remediation.** Conducts a statewide program for the cleanup of sites contaminated by hazardous substances by planning, managing and overseeing site remediations where a responsible party cannot be found or will not perform. Its powers have been expanded through amendments to the Spill Fund Compensation and Control Act (P.L. 1979, c.346) to respond to a broad class of hazardous substance discharges. The major ramifications of these amendments are the ability to identify and remedy abandoned chemical dump sites, and mitigation of imminent discharge hazards. Remedial projects generally follow through four phases: Remedial Investigation/Feasibility Study; Design; Construction; and Operation and Maintenance. These activities are supported by a combination of federal (Superfund) and state funds.
22. **Water Quality Management.** Responsible for processing, monitoring and administering the New Jersey Pollutant Discharge Elimination System (NJPDDES) permits for active discharges to ground water, for ground water monitoring designed to evaluate post discharge activities and for ground water remediation.

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

27. **Responsible Party Site Remediation.** Secures funding commitments for hazardous substance cleanups from private parties responsible for the contamination. Provides oversight to the remedial process through evaluation of cleanup plans to assure that standards are met. The Discharge Response unit

handles hundreds of small cleanups at the regional field office level under the Spill Compensation and Control Act, identifies potential hazardous waste sites, and assesses the danger to public health and safety.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Publicly-Funded Site Remediation				
Ground Water Discharge Permits:				
Regulated facilities	803	812	1,000	1,200
Permit actions	143	145	204	225
On-going Groundwater Remediations	67	120	220	400
Compliance inspections	801	504	466	550
ECRA:				
Negative Declarations	865	752	730	750
Number of Cases in Cleanup	373	364	328	300

PERSONNEL DATA

Position Data

	244	252	230	230
Budgeted Positions	244	252	230	230
Publicly-Funded Site Remediation	184	192	155	155
Responsible Party Site Remediation	60	60	75	75
Positions Budgeted in Lump Sum Appropriations	199	171	345	345
Positions Supported by Appropriated Receipts	131	131	107	107
Authorized Positions - Federal	35	36	47	47
Authorized Positions - All Other	214	231	106	106
Total Positions	823	821	835	835

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (s)Supplemental	Reapp. & (R)Recpts.	Transfers & (B)Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
7,982	17,344	-2,890	22,436	14,911	Distribution by Program			
2,684	1,913	-672	3,925	3,507	19	13,468	13,468	13,468
—	1,713	2,201	3,914	3,895	22	3,938	3,938	3,938
					27	10,838	10,838	10,838
10,666	20,970	-1,361	30,275	22,313		28,244	28,244	28,244
					Distribution by Object			
2,090	—	4,764	6,854	6,853	Personal Services:			
—	—	624	624	624		9,562	9,598	9,598
2,090	—	5,388	7,478	7,477		9,562 ^(a)	9,598	9,598
165	—	363	528	364		531	421	421
149	—	422	571	533		717	627	627
349	—	25	374	314		1,119	1,447	1,447

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					Special Purpose:				
1,729	55 7,233 ^R	-7,863	1,154	1,154					
—	—	—	—	—					
3,500	5,451 3,396 ^R	—	12,347	6,495					
2,684	690 1,223 ^R	-672	3,925	3,507					
—	34 1,679 ^R	2	1,715	1,700					
—	—	—	—	—					
—	—	—	—	—					
—	—	—	—	—					
7,913	19,761	-8,533	19,141	12,856		15,807	15,807	15,807	
—	1,209	974	2,183	769		508	344	344	

OTHER RELATED APPROPRIATIONS

—	6	—	6	—				
—	57,274	—	57,274	69				
10,666	78,250	-1,361	87,555	22,382		28,244	28,244	28,244
					Federal Funds			
—	7,863 6,723 ^R	-9	14,577	6,430				
—	93 850 ^R	—	943	857				
—	437 2,971 ^R	-2	3,406	2,882				
—	18,937	-11	18,926	10,169		150,237	150,237	150,237

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
	72				All Other Funds				
—	2,540 ^R	-10	2,602	1,886	Publicly-Funded Site Remediation	19	6,871	6,173	6,173
—	—	—	—	—	Water Quality Management	22	1,505	1,869	1,869
—	5,133								
—	4,551 ^R	3	9,687	4,645	Responsible Party Site Remediation	27	4,598	5,127	5,127
—	12,296	-7	12,289	6,531	<i>Total All Other Funds</i>		12,974	13,169	13,169
10,666	109,483	-1,379	118,770	39,082	GRAND TOTAL		191,455	191,650	191,650

Notes: (a) The 1992 appropriation has been adjusted for the allocation of the salary program, which includes \$510,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Program was funded in fiscal year 1991 by an off-budget appropriation. Appropriation data for that fiscal year is reflected in All Other Funds.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Emergency Response Coordination account be payable out of the New Jersey Spill Compensation Fund, and that receipts in excess of the amount anticipated, not to exceed \$400,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account be payable out of the New Jersey Spill Compensation Fund, and that receipts in excess of those anticipated for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account, not to exceed \$221,000, be appropriated.

It is further recommended that the amount hereinabove for the Protective Clothing, Safety Equipment, and Training account be payable out of the New Jersey Spill Compensation Fund.

It is further recommended that there be appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups be deposited to the Hazardous Discharge Site Cleanup Fund, P.L.1985, c.247(C.58:10-23.34) and be appropriated for hazardous waste cleanup activities, including administrative costs in an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account be payable out of the Hazardous Discharge Site Cleanup Fund.

It is further recommended that receipts derived from the sale of salvaged materials be appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

It is further recommended that the amount hereinabove for the Environmental Cleanup Responsibility Act account be payable out of receipts received pursuant to the provisions of the Environmental Cleanup Responsibility Act, P.L. 1983, c.330 (C.13:1K-6 et al.), and that the unexpended balance as of June 30, 1992 in the Environmental Cleanup Responsibility Act account (C.13:1K-6 et seq.), as well as any receipts received in excess of the anticipated amount, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that in addition to site specific charges, an amount not to exceed \$12,800,000 be appropriated from the New Jersey Spill Compensation Fund in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that of the amounts hereinabove for Publicly-Funded Site Remediation and Responsible Party Site Remediation, \$10,059,000 shall first be charged to the Spill Compensation Fund and \$2,378,000 shall first be charged to the Hazardous Discharge Site Cleanup Fund.

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

It is further recommended that the amount hereinabove for the Emergency Communications Center be payable out of the New Jersey Spill Compensation Fund, and that receipts in excess of the amount anticipated, not to exceed \$77,000, be appropriated from the New Jersey Spill Compensation Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of subsection c. of section 17 of P.L. 1986, c.102 (C.58:10A-36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section.

It is further recommended that the amount hereinabove for the Underground Storage Tank account be payable out of receipts, and that the unexpended balances of such receipts as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATIONS

OBJECTIVES

1. To make decisions that carry out the requirements of the enabling legislation and regulations.
2. To conduct reviews of permit applications in a manner that promotes meaningful public input.
3. To help permit applicants to comply with applicable requirements and promptly inform them when such compliance does not seem possible.
4. To make permit reviews shorter and to eliminate procedures and requirements that do not lead to greater environmental protection, and consolidate the reviews of multiple permits per individual facilities.
5. To develop procedural and regulatory changes, and, when appropriate, propose legislative action to expand the consideration of pollution prevention, protection of critical watersheds from cumulative negative impacts, and consideration of the Interim State Development and Redevelopment Plan in the Department's decision-making.
6. To preserve State riparian lands of significant ecological value and to maximize income from the sale of riparian lands of minimum ecological value.
7. To preserve the ecological integrity of wetlands.
8. To manage coastal land other than wetlands and to provide for balanced multiple use.

permits for construction and certificates to operate; validates tax exemption claims for air pollution control; evaluates CAFRA applications; conducts air quality studies of public construction projects; assists and supports local air pollution control programs.

15. **Land Use Regulation.** The State's coastal zone resources are protected and managed through the administration and enforcement of riparian, waterfront development, CAFRA and wetlands laws and regulations.
16. **Wastewater Facilities Regulations.** This program regulates the discharge of contaminants/toxics into wastewater treatment facilities and the management of residuals. It is also responsible for water quality modeling analysis and data systems management.
22. **Water Quality Management.** This program administers the New Jersey Pollutant Discharge Elimination System (NJPDDES) permit program and monitors facilities which discharge industrial waste, sanitary wastewater, non-contact cooling water, decontaminated groundwater, stormwater runoff or other types of treated and untreated types of wastewater to the surface waters of the State.
23. **Hazardous Waste Management.** This program supervises the generation, storage, collection, transportation, treatment and disposal of hazardous waste. The Office of Pollution Prevention is completing the promulgation of its regulations and is planning for the development of a comprehensive data base. This program also conducts a multi-media facility-wide permit pilot program.

PROGRAM CLASSIFICATIONS

02. **Air Pollution Control.** Reviews construction plans for stationary sources of potential air pollution and issues

EVALUATION DATA

PROGRAM DATA	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Air Pollution Control				
Permit applications reviewed	6,292	5,871	6,000	7,000
Land Use Regulation				
Waterfront Development:				
Permits processed	852	750	700	700

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATIONS

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Tidelands Grants, Leases, and Licenses Processed	550	627	620	600
Tidelands appraisals	1,792	1,738	1,800	1,800
Water Quality Management				
Surface Water Discharge Permits:				
Regulated facilities	1,346	1,486	1,572	1,600
Permit actions	214	217	443	400
Compliance inspections	1,082	1,526	2,898	3,000
Hazardous Waste Management				
Hazardous waste facility permit applications				
received/approved	21	14	19	19
Hazardous waste manifests processed	153,800	178,084	185,130	212,000

PERSONNEL DATA

Position Data

	1990	1991	1992	1993
Budgeted Positions	124	117	115	115
Air Pollution Control	6	7	—	—
Land Use Regulation	46	46	46	46
Hazardous Waste Management	72	64	69	69
Positions Budgeted in Lump Sum Appropriations	246	319	416	416
Positions Supported by Appropriated Receipts	50	68	4	4
Authorized Positions - Federal	119	113	110	110
Authorized Positions - All Other	27	57	26	26
Total Positions	566	674	671	671

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
1,677	1,481	-2	3,156	2,617	Distribution by Program				
4,917	3,372	2	8,291	7,652	02	2,994	2,994	2,994	
—	—	—	—	—	15	6,741	6,741	6,741	
5,050	3,397	584	9,031	8,523	16	500	500	500	
2,415	5,935	687	9,037	5,701	22	7,227	7,227	7,227	
—	—	—	—	—	23	5,255	5,255	5,255	
14,059	14,185	1,271	29,515	24,493	Total Appropriation		22,717	22,717	22,717
					Distribution by Object				
					Personal Services:				
2,751	—	1,871	4,622	4,555	Salaries and Wages				
—	—	327	327	311	Employee Benefits				
2,751	—	2,198	4,949	4,866	Total Personal Services				
252	—	164	416	333	Materials and Supplies				
961	—	61	1,022	794	Services Other Than Personal				
191	—	88	279	264	Maintenance and Fixed Charges				
					Special Purpose:				
1,260	1,449 ^R	—	2,709	2,223	02	2,700	2,700	2,700	
383	108 113 ^R	—	604	531	15	250	250	250	

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATIONS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
	9								
10	21 ^R	—	40	38	Wetlands	15	10	10	10
225	69	—	294	76	CAFRA Program	15	75	75	75
1,613	283	—	1,896	1,781	Stream Encroachment	15	1,450	1,450	1,450
450	—	—	450	450	Regulation of Freshwater Wetlands	15	450	450	450
200	23	—	223	193	Delineation and Determination of State Riparian Land	15	175	175	175
25	13	1	39	21	Tidelands Resource Council	15	25	25	25
	9								
—	1,100 ^R	—	1,109	1,109	Tidelands Peak Demands	15	1,578	1,578	1,578
	45								
—	1,557 ^R	2	1,604	1,467	Freshwater Wetlands Fees	15	1,000	1,000	1,000
—	—	—	—	—	Treatment Works Approval ^(b)	16	500	500	500
850	418	-1	1,267	1,088	Industrial Pretreatment Program	22	—	—	—
	872								
4,200	2,107 ^R	585	7,764	7,435	Surface Water Discharge Permits	22	7,227	7,227	7,227
—	—	—	—	—	Pollution Prevention	23	1,000	1,000	1,000
447	410	-70	787	314	Major Hazardous Waste Facilities Siting Act-Siting Commission	23	250	250	250
15	—	—	15	6	Major Hazardous Waste Facilities Siting Act- Hazardous Waste Advisory Council	23	5	5	5
—	5	70	75	50	Hazardous Waste Facilities Siting Commission - Review	23	—	—	—
—	62	—	62	49	Site Review and Evaluation	23	—	—	—
—	350	—	350	—	Land Emplacement Facility Site Search	23	—	—	—
	1,965								
—	2,619 ^R	-1,897	2,687	1,034	Control-Hazardous Waste Management	23	—	—	—
—	250 ^R	—	250	245	Hazardous Waste Minimization	23	—	—	—
9,678	13,857	-1,310	22,225	18,110	<i>Total Special Purpose</i>		16,695	16,695	16,695
226	328	70	624	126	Additions, Improvements and Equipment		361	361	361

OTHER RELATED APPROPRIATIONS

—	1,335	—	1,335	539	<i>Total State Aid</i>	—	—	—	—
14,059	15,520	1,271	30,850	25,032	<i>Total General Fund</i>	22,717	22,717	22,717	22,717
					Federal Funds				
	86								
—	586 ^R	—	672	579	Air Pollution Control	02	923	1,940	1,940
	927								
—	1,907 ^R	87	2,921	2,831	Land Use Regulation	15	2,880	3,180	3,180
	7								
—	1,546 ^R	—	1,553	1,256	Water Monitoring and Planning	16	3,790	5,790	5,790
	221								
—	2,006 ^R	1	2,228	2,019	Hazardous Waste Management	23	3,517	3,517	3,517
—	7,286	88	7,374	6,685	<i>Total Federal Funds</i>		11,110	14,427	14,427

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATIONS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					All Other Funds				
—	—	—	—	—					
—	1,465 ^R	-1	1,464	519	02	2,186	2,186	2,186	
—	100	—	—	—	08	1,400	1,400	1,400	
—	2,000 ^R	—	2,100	2,085	15	974	1,672	1,672	
—	493	—	—	—					
—	1,157 ^R	-1	1,649	1,558	16	650	650	650	
—	—	—	—	—	22	775	1,370	1,370	
—	315 ^R	—	315	315	23	1,100	2,263	2,263	
—	5,530	-2	5,528	4,477	Total All Other Funds			9,541	
14,059	28,336	1,357	43,752	36,194		7,085	9,541	9,541	
					GRAND TOTAL			46,685	
						40,912	46,685	46,685	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program, which includes \$150,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Social Security account.
(b) Program was funded in fiscal year 1991 by an off-budget appropriation. Appropriation data for that fiscal year is reflected in All Other Funds.

LANGUAGE PROVISIONS

It is recommended that the amounts hereinabove for the Waterfront Development, Wetlands, CAFRA, and Stream Encroachment accounts be payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-29 et seq.), and that the unexpended balances of the fund as of June 30, 1992, together with any receipts in excess of the amount anticipated be appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Freshwater Wetlands Fees account be payable out of receipts received pursuant to the Freshwater Wetlands Protection Act (P.L.1987, c.156), and that the unexpended balances in the Freshwater Wetlands Fees account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for Delineation and Determination of State Riparian Land be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands and any receipts in excess of such amounts not to exceed \$100,000 be appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

It is further recommended that the unexpended balances as of June 30, 1992 in the Major Hazardous Waste Facilities Siting Act-Siting Commission, the Hazardous Waste Facilities Siting Commission-Review, the Site Review and Evaluation, and the Land Emplacement Facility Site Search accounts be appropriated.

It is further recommended that of the amount hereinabove for Land Use Regulation, \$541,000 first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands.

It is further recommended that the amount hereinabove for the Pollution Prevention account be payable out of receipts received pursuant to the Pollution Prevention Act, P.L. 1991, c.235 (C.13:1-16 et seq.), and that the unexpended balances in the Pollution Prevention account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Tidelands Peak Demands account be payable out of receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, and that receipts in excess of the amount anticipated, not to exceed \$422,000, be appropriated.

It is further recommended that the amount hereinabove for the Treatment Works Approval account be payable out of receipts, and that the unexpended balances in the Treatment Works Approval account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

OBJECTIVES

1. To coordinate the development of legally sufficient, reasonable and enforceable rules and regulations to enable the Department to fulfill its statutory responsibilities.
2. To support an outreach program which explains the Department's mission to the public and to encourage public participation in the decision-making process.
3. To support activities related to planning, audits, and community and information services.
4. To develop administrative policy, evaluate performance and coordinate program activities.
5. To assist agencies in accomplishing their objectives in terms of planning and control of personnel, financial resources, information systems and equipment.
6. To provide administration and support services to the Board of Regulatory Commissioners.
7. To develop and implement the State's Energy Master Plan, collect and analyze energy use and cost data, and promote energy conservation through such means as financial assistance grants.
8. To coordinate, plan and develop strategies for implementing the federal Clean Air Act.

PROGRAM CLASSIFICATIONS

02. **Policy and Planning.** This program classification includes 02. Air Pollution, 56. Energy Resource Management, and 90. Management Policy and Planning. All three programs

coordinate policy and planning functions on a department-wide basis. Specifically, these programs develop strategies and regulations to insure implementation of the Federal Clean Air Act amendments; provide a technical support structure to develop and implement energy conservation programs; undertake research and planning of energy supply and use; and prepare pursuant to N.J.S.A. 52:27F-16.2, a comprehensive report on the State emergency allocation program at least once every three years.

26. **Regulatory and Governmental Affairs.** Coordinates the proposal and adoption of environmental rules and regulations. Serves as central point of contact regarding State and federal legislation. Develops an environmental education and communication strategy for the Department's programs; serves as liaison to the Legislature as well as all county and municipal government officials.
97. **Regulatory Support Services.** Conducts audits of regulated utilities and provides economic analysis of conditions affecting regulated utilities to the Board of Regulatory Commissioners and its technical divisions.
99. **Management and Administrative Services.** The Commissioner's office sets policies and develops short and long range plans and strategies; coordinates with governmental agencies; and provides legislative review and legal analysis. Under the direction of the Assistant Commissioner of Management and Budget, provides general support services including personnel, payroll, budgeting, accounting, purchasing, data processing, printing, training, word processing, program evaluation, and property control.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	211	271	290	271
Male Minority %	5	6	6	6
Female Minority	308	370	401	370
Female Minority %	8	9	9	9
Total Minority	519	641	691	641
Total Minority %	13	15	16	15
Position Data				
Budgeted Positions	443	420	476	475
Regulatory and Governmental Affairs	61	32	37	36
Management Policy and Planning	8	9	4	4
Regulatory Support Services	65	65	65	65
Management and Administrative Services	309	314	370	370
Positions Budgeted in Lump Sum Appropriations	17	42	43	43
Authorized Positions - Federal	136	113	92	92
Authorized Positions - All Other	11	11	5	5
Total Positions	607	586	616	615

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
3,424	1,849	1	5,274	4,474	02	2,910	2,910	2,910	
2,181	30	-1,091	1,120	1,109	26	1,020	1,020	1,020	
—	43	-43	—	—	56	—	—	—	
197	—	—	197	197	90	200	200	200	
2,103	794	-548	2,349	1,882	97	4,815	4,667	4,667	
9,610	1,058	696	11,364	10,766	99	10,018	8,707	8,707	
17,515	3,774	-985	20,304	18,428		18,963	17,504	17,504	
Distribution by Object									
Personal Services:									
12,760	8	-136	12,632	12,340		14,634	13,192	13,192	
—	—	111	111	111		—	—	—	
12,760	8	-25	12,743	12,451		14,634^(a)	13,192	13,192	
216	25	77	318	269		89	135	135	
1,621	120	50	1,791	1,656		1,614	1,671	1,671	
146	11	43	200	158		60	60	60	
Special Purpose:									
475	5	—	480	475	02	—	—	—	
1,800	1,756 ^R	1	3,557	2,909	02	2,100	2,100	2,100	
82	—	—	82	82	26	—	—	—	
—	46	—	—	—	97	—	—	—	
73	670 ^R	-525	191	—	99	73	73	73	
96	55 ^R	—	128	118	99	98	98	98	
75	—	—	96	94	99	—	—	—	
—	48	—	75	47	99	—	—	—	
—	709 ^R	-554	203	—	99	—	—	—	
2,601	3,289	-1,078	4,812	3,725		2,271	2,271	2,271	
171	321	-52	440	169		295	175	175	

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Year Ending June 30, 1991					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
—	—	—	—	—		500	—	—
3,540	768	—	4,308	4,217		3,509	3,732	3,732
—	482	—	482	—		—	262	—
151,567	787	5,032	157,386	157,377		162,849	161,586	161,586
172,622	5,811	4,047	182,480	180,022		185,821	183,084	182,822
Federal Funds								
—	237 1,613 ^R	—	1,850	1,592	02	2,420	3,350	3,350
—	1 42 ^R	-1	42	21	26	—	—	—
—	48,890 669 ^R	-3,413	46,146	4,097	56	743	875	875
—	140 84 ^R	—	224	27	99	11,500	4,750	4,750
—	51,676	-3,414	48,262	5,737		14,663	8,975	8,975
All Other Funds								
—	—	—	—	—	02	2,484	2,484	2,484
—	149 321 ^R	-2	468	358	56	262	322	322
—	1,359	316	1,675	53	99	245	536	536
—	1,829	314	2,143	411		2,991	3,342	3,342
172,622	59,316	947	232,885	186,170		203,475	195,401	195,139

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that the amount in the Board of New Jersey Pilot Commissioners account be payable out of receipts, and that any receipts in excess of the amounts specifically set forth above, be appropriated.

It is further recommended that the unexpended balances as of June 30, 1992 in the accounts hereinabove which are applicable to assessments made by the Board of Regulatory Commissioners under P.L. 1968, c.173 (C.48:2-59 et seq.) and P.L. 1972, c.186 (C.48:5A-1 et seq.) be appropriated.

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. ENFORCEMENT POLICY

OBJECTIVES

1. To protect public health and improve the environment by ensuring compliance with the State's rules and regulations concerning air, water and hazardous waste pollution control.
2. To assure consistency in enforcement policies, protocols and actions taken by the Department.
3. To implement the Clean Water Enforcement Act effectively and fairly, and to ensure its consistency with the Department's overall enforcement philosophy.
4. To augment the Department's enforcement, inspection and monitoring activities under the County Environmental Health Act by strengthening agreements with local health agencies to enforce environmental regulations.
5. To improve the quality of the State's beaches through cooperation with the Departments of Correction and Health and the Army Corps of Engineers in programs which reduce floatable debris and monitor ocean water quality.

PROGRAM CLASSIFICATIONS

02. **Air Pollution Control.** Conducts investigations required to ensure compliance with State and Federal regulations concerning air pollution, noise control, the Toxic Catastrophe

Prevention Act and Right to Know. Responds to citizens' complaints and emergency situations. Develops enforcement cases, processes violations, issues orders, assesses penalties and negotiates compliance schedules.

08. **Water Enforcement.** Responsible for compliance, monitoring, investigations and enforcement actions in support of the water resource programs, focusing particularly on inspections of wastewater dischargers and community water supply facilities, correction of situations of non-compliance through administrative and enforcement actions, and investigation of complaints relating to water resources.
22. **Water Quality Management.** Monitors compliance with all permits issued under the New Jersey Pollutant Discharge Elimination System (NJPDES) for surface water, ground water, landfill and indirect discharges to Publicly-Owned Treatment Works.
23. **Hazardous Waste Management.** Conducts compliance evaluation inspections at groundwater monitoring facilities, non-land disposal facilities, delisted facilities, treatment, storage and disposal facilities, hazardous waste generators and hazardous waste transporter facilities. Provides assistance to EPA in multi-media enforcement actions at EPA targeted facilities.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Air Pollution Control				
Investigations and inspections	68,921	87,314	95,940	95,000
Enforcement Actions:				
Administrative orders and notices of violations	2,486	2,521	2,067	2,000
Enforcement conferences	78	77	75	100
Water Enforcement				
Complaints investigated	2,164	2,237	2,300	2,150
Enforcement actions issued	3,575	2,091	2,100	2,050
Penalties assessed (millions)	\$73	\$34	\$8	\$8
Penalties collected (millions)	\$5	\$8	\$8	\$8
Ocean samples analyzed	8,000	8,000	8,000	8,300
Administrative consent orders	39	155	120	110
Hazardous Waste Management				
Administrative orders and notices of violations	1,773	1,161	1,175	1,270
Hazardous Waste Transporter Registrations	8,500	9,000	9,500	10,000
Operation Clean Shore:				
Miles of beaches cleaned	30	40	40	40
Tons of debris removed	3,200	4,500	4,500	4,500
PERSONNEL DATA				
Position Data				
Budgeted Positions	71	69	19	19
Waste Management	71	69	19	19
Positions Budgeted in Lump Sum Appropriations	84	103	155	155
Positions Supported by Appropriated Receipts	5	8	—	—
Authorized Positions - Federal	100	79	64	64
Authorized Positions - All Other	—	46	—	—
Total Positions	260	305	238	238

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. ENFORCEMENT POLICY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
1,581	608	—	2,189	1,862	Air Pollution Control	02	1,836	1,836	1,836
1,537	1,519	-1,468	1,588	1,538	Water Enforcement	08	3,368	3,368	3,368
1,409	1,013	200	2,622	2,509	Water Quality Management	22	2,164	2,164	2,164
—	2,400	—	2,400	1,386	Hazardous Waste Management	23	700	700	700
4,527	5,540	-1,268	8,799	7,295	Total Appropriation		8,068	8,068	8,068
Distribution by Object									
Personal Services:									
1,846	—	686	2,532	2,498	Salaries and Wages		1,150	1,150	1,150
—	—	171	171	163	Employee Benefits		—	—	—
1,846	—	857	2,703	2,661	Total Personal Services		1,150^(a)	1,150	1,150
81	—	53	134	90	Materials and Supplies		63	63	63
180	—	117	297	206	Services Other Than Personal		190	190	190
127	—	16	143	128	Maintenance and Fixed Charges		30	30	30
Special Purpose:									
540	527 ^R	—	1,067	873	Air Pollution Monitoring and Control Programs	02	1,100	1,100	1,100
—	—	—	—	—	Clean Water Enforcement Fund ^(b)	08	3,068	3,068	3,068
325	8	-27	306	281	Expansion of Coastal Sewage Treatment Enforcement	08	300	300	300
—	1,500 ^R	-1,500	—	—	Control-Water Enforcement	08	—	—	—
1,409	718 ^R	200	2,622	2,509	Surface Water Discharge Permits	22	2,164	2,164	2,164
—	1,030	—	—	—	Hazardous Waste Fees	23	—	—	—
2,274	5,448	-2,321	5,401	4,205	Total Special Purpose		6,632	6,632	6,632
19	92	10	121	5	Additions, Improvements and Equipment		3	3	3

OTHER RELATED APPROPRIATIONS

1,000	1,337	1,500	3,837	3,128	Total State Aid		1,000	1,000	1,000
5,527	6,877	232	12,636	10,423	Total General Fund		9,068	9,068	9,068
Federal Funds									
—	216	—	1,682	1,448	Air Pollution Control	02	2,200	1,710	1,710
—	1,466 ^R	—	1,682	1,448	Water Enforcement	08	3,250	3,250	3,250
—	356	-501	1,587	1,232	Hazardous Waste Management	23	1,017	1,017	1,017
—	95	—	953	866	Total Federal Funds		6,467	5,977	5,977
—	858 ^R	—	953	866			1,017	1,017	1,017
—	4,723	-501	4,222	3,546			6,467	5,977	5,977

ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. ENFORCEMENT POLICY

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	All Other Funds				
—	3,767 ^R	—	3,767	1,338	02	1,077	1,077	1,077	
—	—	—	—	—	08	3,444	3,300	3,300	
—	—	—	—	—	22	541	740	740	
—	—	—	—	—	23	—	2,066	2,066	
—	3,767	—	3,767	1,338	Total All Other Funds		5,062	7,183	7,183
5,527	15,367	-269	20,625	15,307	GRAND TOTAL		20,597	22,228	22,228

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program, which includes \$68,000 in appropriated receipts, and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Program funded in fiscal year 1991 by an off-budget appropriation. Appropriation data for that fiscal year is reflected in All Other Funds.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Clean Water Enforcement Fund account be payable out of penalties received pursuant to the Clean Water Enforcement Act, and that the unexpended balances in the Clean Water Enforcement Fund account as of June 30, 1992, together with penalty receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

OBJECTIVES

- To ensure that utility services are provided at reasonable, non-discriminatory rates to all members of the public who desire such services.
- To provide a comprehensive energy supply and demand strategy that allows for responsible and necessary economic growth and development without compromising the environment and quality of life in New Jersey.
- To ensure that New Jersey has available adequate and economical natural gas supplies to meet its home heating requirements, industrial load and an ever growing alternative power production industry.
- To assist in the development of a state-of-the-art telecommunications network that permits the timely introduction and marketing of new and advanced technology. In addition, seek to ensure the full utilization of such network by all segments of our society regardless of income status or physical disabilities.
- To ensure that New Jersey residents have economical and environmentally safe water supplies, that are provided through strict compliance with the State's Safe Drinking Water Act by all private and public water purveyors under the Board's jurisdiction.

- To provide adequate, economical and efficient cable television service, with a degree of uniform operation, and the protection of the municipality in the franchise process. In addition, the Board will seek to ensure the responsiveness of cable operators to subscriber's complaints and needs, and the availability of competitively priced alternative television program packaging.

PROGRAM CLASSIFICATIONS

- Utility Regulation.** The Board of Regulatory Commissioners controls, through its rate approval process, the charges paid by the public for gas, electric, water, sewer, telephone, telegraph, and pipeline services. A uniform system of accounts and quarterly and annual financial statements and reports are required for disclosure and to permit intelligent public participation in the process. Filings for both rate and fuel adjustment charge changes are approved only to generate sufficient revenues to cover allowable expenses and an equitable return on investment.

The Board assures the safety, adequacy and availability of utility services by conducting hearings which result in the promulgation of rules, regulations and orders, and their enforcement through inspections and investigations. Regular tests are conducted by engineering personnel to minimize the possibility of disruptions or discontinuance of essential services.

ENVIRONMENTAL PROTECTION AND ENERGY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

55. **Regulation of Cable Television.** Assists local jurisdictions in preparing legislation, franchise agreements and consents; regulates operating and competitive practices to assure reasonable uniformity, reliability, economy and quality of cable television services; cooperates with other states and the Federal government in promoting and coordinating beneficial uses of cable television through balanced programming, including local and educational services.

99. **Management and Administrative Services.** The Board of Regulatory Commissioners is a regulatory authority with a statutory mandate to ensure safe, adequate, and proper

public utility service at the most equitable rates for all customers in New Jersey. Specifically, the Board has regulatory authority over the electric, gas, telecommunications, water and sewer, and cable television industries. To accomplish its mandate, the Board regulates rates for such utilities by conducting comprehensive reviews to determine the fairness and reasonableness of rates. The Board also has general supervisory responsibility for monitoring utility service, responding to utility consumer complaints and investigating utility accidents.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Utility Regulation				
Electric	5	5	5	5
Gas	5	5	5	5
Telephone and Telegraph	11	12	13	13
Water and Sewer	87	96	136	136
Municipal Water Companies	171	171	171	171
Cases Pending June 30				
Electric	45	80	90	90
Gas	62	54	140	140
Telephone	41	78	85	85
Water and Sewer	69	80	103	103
Cable TV	129	110	130	130
Regulation of Cable Television				
Cable Television Systems	49	50	51	51
Cable Television Subscriptions	1,880,000	1,923,555	2,000,000	2,000,000
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	47	30	26	26
Male Minority %	12	14	14	14
Female Minority	98	52	49	49
Female Minority %	25	24	27	27
Total Minority	145	82	75	75
Total Minority %	37	38	41	41
Position Data				
Budgeted Positions	179	179	182	182
Utility Regulation	115	115	117	117
Regulation of Cable Television	23	23	23	23
Management and Administrative Services	41	41	42	42

ENVIRONMENTAL PROTECTION AND ENERGY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & Supplemental (S)	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
4,189	489	-291	4,387	4,142	54	4,878	5,446	5,446	
879	19	49	947	868					
1,671	68	658	2,397	2,237	55	1,037	1,142	1,037	
					99	1,684	2,187	1,930	
6,739	576	416	7,731	7,247		7,599	8,775	8,413	
Distribution by Object									
Personal Services:									
6,181	409	320	6,910	6,663		7,102	7,952	7,727	
							105		
6,181	409	320	6,910	6,663		7,102^(a)	8,057	7,727	
88	18	-21	85	39		124	252	242	
259	106	-7	358	244		203	259	259	
39	11	7	57	47		33	44	44	
172	32	117	321	254		137	163	141	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
	20								
	142 ^R		162	162	54	120	120	120	
	162		162	162		120	120	120	
6,739	738	416	7,893	7,409		7,719	8,895	8,533	

Note: (a) The 1992 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that, in addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, be considered as appropriated on behalf of the Board of Regulatory Commissioners under P.L.1968, c.173 (C48:2-59 et seq.) and P.L.1972, c.186 (C48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

It is further recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

It is further recommended that receipts derived from fees, fines and penalties be appropriated and the unexpended balance as of June 30, 1992 of such receipts be appropriated.

It is further recommended that fees received from the "Electric Facility Need Assessment Act", P.L.1983, c.115(C48:7-16 et seq.) be appropriated.

120,467	76,657	-2,772	194,352	162,451	Total Appropriation, Department of Environmental Protection and Energy	166,578	169,056	166,202
---------	--------	--------	---------	---------	---	---------	---------	---------

DEPARTMENT OF ENVIRONMENTAL PROTECTION

It is recommended that the amount hereinabove for the Air Pollution Monitoring and Control Programs account be payable out of the receipts generated through licensing fees and penalties, and that the unexpended balances in the Air Pollution Monitoring and Control Programs account as of June 30, 1992, together with receipts in excess of the amount anticipated, be appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amounts hereinabove for the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts be payable out of receipts received pursuant to the provisions of the Water Pollution Control Act, P.L. 1977, c.74 (C.58:10A-1 et seq.), and that the unexpended balances as of June 30, 1992 in the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts, as well as any receipts received in excess of the respective anticipated amounts, be appropriated for such purposes. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such receipts as of June 30, 1992, be appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.