

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
26,825	457	528	27,810	26,915	Vehicular Safety			
					Revenue and Information Processing Systems	25,694	23,922	23,922
50,245	9,475	2,420	62,140	54,172	Licensing, Registration and Inspection Services	51,700	46,764	45,260
9,588	2,950	86	12,624	8,632	Driver Control and Regulatory Affairs	9,735	8,351	8,345
5,207	1,965	—	7,172	7,155	Security Responsibility	5,151	5,297	4,693
14,278	114	-2,120	12,272	11,685	Revenue Collection Services	9,520	9,403	9,403
9,145	230	288	9,663	9,157	Management and Administrative Services	9,053	7,624	7,618
<u>115,288</u>	<u>15,191</u>	<u>1,202</u>	<u>131,681</u>	<u>117,716</u>	Subtotal	<u>110,853</u>	<u>101,361</u>	<u>99,241</u>
					Law Enforcement			
90,559	9,044	5,779	105,382	96,151	Patrol Activities and Crime Control	98,375	96,789	96,789
19,332	1,146	1,091	21,569	20,702	Police Services and Public Order	20,347	19,583	19,060
3,917	968	-197	4,688	3,093	Emergency Services	3,991	3,658	3,652
22,872	2,175	-1,163	23,884	21,146	Criminal Justice	22,613	22,028	21,462
8,349	—	199	8,548	8,355	Statewide Narcotics Prosecution Program	9,025	8,760	8,417
2,119	462	309	2,890	2,752	State Medical Examiner	2,332	2,336	2,333
8,477	5	-1,448	7,034	6,975	State Capitol Complex Security	8,095	5,900	5,894
8,676	67	578	9,321	9,020	Marine Police Operations	9,583	9,032	9,032
14,501	510	774	15,785	15,323	Management and Administrative Services	16,766	13,705	13,696
<u>178,802</u>	<u>14,377</u>	<u>5,922</u>	<u>199,101</u>	<u>183,517</u>	Subtotal	<u>191,127</u>	<u>181,791</u>	<u>180,335</u>
					Special Law Enforcement Activities			
1,486	81	28	1,595	1,324	Election Law Enforcement	1,137	1,052	1,052
298	—	5	303	252	Review and Enforcement of Ethical Standards	284	291	268
2,124	1	47	2,172	2,035	Regulation of Alcoholic Beverages	2,077	1,821	1,817
3,665	26	43	3,734	3,608	Regulation of Racing Activities	3,755	3,431	3,427
75	12	—	87	65	N.J. Commission to Deter Criminal Activity	—	—	—
157	3	-95	65	55	Commission on Missing Persons	—	—	—
1,086	284	-42	1,328	928	State Athletic Control	912	861	852
<u>8,891</u>	<u>407</u>	<u>-14</u>	<u>9,284</u>	<u>8,267</u>	Subtotal	<u>8,165</u>	<u>7,456</u>	<u>7,416</u>
					Central Planning, Direction and Management			
688	1	-56	633	603	Central Library Services	649	622	622
7,457	394	-249	7,602	7,214	Management and Administrative Services	7,127	6,561	6,547
<u>8,145</u>	<u>395</u>	<u>-305</u>	<u>8,235</u>	<u>7,817</u>	Subtotal	<u>7,776</u>	<u>7,183</u>	<u>7,169</u>
					General Government Services			
22,939	96	797	23,832	22,276	Legal Services	19,476	18,306	18,051
<u>22,939</u>	<u>96</u>	<u>797</u>	<u>23,832</u>	<u>22,276</u>	Subtotal	<u>19,476</u>	<u>18,306</u>	<u>18,051</u>

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Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1991 Adjusted Approp.	Requested	Recom- mended
7,992	862	186	9,040	8,450	Protection of Citizens' Rights		
7,654	5,130	3	12,787	12,081	7,845	7,170	7,165
3,817	77	40	3,934	3,663	Consumer Affairs		
6,007	520	-415	6,112	5,988	Operation of State Professional Boards		
					7,859	7,042	7,042
					Protection of Civil Rights		
					3,823	3,574	3,474
					Violent Crimes Compensation		
					5,560	5,428	5,428
<u>25,470</u>	<u>6,589</u>	<u>-186</u>	<u>31,873</u>	<u>30,182</u>	<u>25,087</u>	<u>23,214</u>	<u>23,109</u>
<u>359,535</u>	<u>37,055</u>	<u>7,416</u>	<u>404,006</u>	<u>369,775</u>	<u>362,484</u>	<u>339,311</u>	<u>335,321</u>
					<i>Subtotal</i>		
					<i>Total Appropriation</i>		

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

OBJECTIVES

1. To provide consumer sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

PROGRAM CLASSIFICATIONS

01. **Revenue and Information Processing Systems.** Manages the operation and support functions of all automated revenue and information processing systems used in the administration of Motor Vehicle's many statutorily mandated programs and responsibilities. Information regarding all titling, registration, licensing, driver history and insurance surcharge assessments resides on the Motor Vehicle Services' Comprehensive Management Information System (MIS) which is constantly updated, accessed or used in the conduct of daily operations. Revenue processing systems include the generation of insurance surcharge bills and renewal applications for driver licenses and vehicle and boat registrations. The remittance processing system provides the automated capability for processing mail renewal fees and surcharge collections, compiling data and electronically transferring information for updating records.

Data input areas enter driver convictions from municipal courts and accident information to update driver history records. Data output area processes requests for abstracts of driver license/history and vehicle title and registration history as well as the retrieval of documents related to these areas. Special Services Unit processes applications for all specialized plates and processes applications in-house through the network which also links motor vehicle agencies with the comprehensive system.

Systems Management Bureau manages division-wide systems planning and control, assessing and coordinating the data processing activities and the technological needs of MVS. Systems Analysis and Control reviews and processes data system-change requests and systems hardware and software purchases, develops and maintains system security measures, develops systems procedures and testing, and monitors the various systems operations.

Data Base Corrections conducts error analysis and processes all data base corrections to license, title and registration records and/or documents and updates the system. The Imaging Systems Center operates and maintains a computerized indexing system to index, store, and retrieve essential information and documents stored on microfilm.

The Telephone Center receives and responds to customer inquiries and problems, resolves issues and/or refers complex matters as appropriate, and operates the phone mail system. The Correspondence Center receives inquiries/complaints from the public, researches appropriate records, institutes system corrections and provides written response to the public. It also returns rejected registration and driver license applications with explanation, and screens exemptions from increased registration fees under the PAAD program.

02. **Licensing, Registration and Inspection Services.** The Vehicle Inspection program establishes vehicle inspection standards, regulates motor vehicles to reduce the risk of accidents caused by vehicular safety defects, and conducts emissions testing in compliance with the Federal Clean Air Act. These functions are performed at state owned or leased inspection stations or at state regulated private inspection centers. All state registered vehicles are examined for compliance with established equipment standards and verification of valid licensing, registration and compulsory insurance documentation. Program personnel perform on-the-road and in-terminal inspections of both New Jersey registered and out-of-state trucks, tractors and trailers; perform roadside inspection of passenger vehicles; conduct semi-annual safety and emissions inspections of all state registered school buses; and monitors the performance of private inspection centers.

Driver Testing is responsible for establishing standards for driver licenses, and administers written knowledge and behind-the-wheel driver tests. Commercial driving schools and their instructors as well as driver education teachers at secondary schools offering behind-the-wheel and/or classroom instruction are certified by this program.

Beginning in FY 1991, under P.L. 1990, c. 103, New Jersey will be required to adopt and administer a program for testing and ensuring fitness of persons who operate commercial motor vehicles in accordance with all minimum Federal standards established by the "Commercial Motor Vehicle Safety Act of 1986," Pub. L. 99-570 (49 U.S.C. 2710 et seq.). The Division of Motor Vehicles must be in substantial compliance of the Act by October 1, 1992 and all operators of commercial motor vehicles must obtain a commercial drivers license by April 1, 1992.

Motor Vehicle Agencies service the motoring public by processing applications, collecting fees and sales taxes, and issuing documentation for titles and new and renewal driver licenses and vehicle registrations at the various strategically

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located sites throughout the state. Other services offered include issuing license plates and handicap placards, processing name and address changes, conducting oral and written driver testing, license plate surrender, and eye examination. Agencies also process boat titling and registration transactions.

03. **Driver Control and Regulatory Affairs.** Driver Education and Improvement schedules conferences to resolve proposed suspensions for persistent violators, point system and other administrative suspension actions under the Probationary Driver and Experienced Driver Programs, conducts program classes and determines remedial action.

Driver Fitness and Control evaluates driver history records to advise drivers of their record status. It also evaluates fatal accident data, initiating action when needed and evaluates requests for driver medical qualification and schedules license re-examinations, and updates records to reflect driver compliance.

Regulatory Affairs ensures compliance with the statutory/regulatory responsibilities of the Business License Compliance and Motor Carriers programs. Ensures proper investigative support to the law enforcement community and internal operational units.

Business License Compliance licenses private inspection centers, driving schools, driver instructors, auto body repair facilities, new and used motor vehicle dealers, vehicle leasing companies, salvage yards, Commercial Driver License third party testers and any other businesses required by statute to be licensed by MVS. It also takes action when a licensee violates statutory/regulatory requirements.

Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in New Jersey; collects fees from motor carriers; develops and disseminates regulations, policies and procedures to motor carriers; and administers the overweight/dimensional, bulk commodities, and basing point programs.

The Uninsured Motorist Fund program will develop a system which will improve and expedite the processing of insurance terminations. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Office of Highway Traffic Safety for which the division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.

04. **Security Responsibility.** Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

89. **Revenue Collection Services.** The Revenue Administration section collects, processes, and maintains financial records of all revenues, fines, and fees applicable to the Division. It ensures the proper flow of documents processed for timely issuance of mail renewals. It is responsible for the collection, accounting and prompt deposit of all revenues, facilitating the investment of these funds for maximum interest income to the State.

The Cash Control Unit maintains accounting records, processes refund requests through the Treasury Department, maintains cash reconciliation balances for all MVS agencies and administers the Drunk Driving Enforcement Fund.

The Revenue Processing Unit collects fees and processes checks through the remittance processor, processes dishonored checks, updates data base information, and prepares daily deposits. It also collects funds and maintains accounting records for state traffic fines.

The Transaction Audit Unit accounts for all business conducted by Motor Vehicle agencies, reviews and audits documents, and reconciles private agent commissions.

The Surcharge Unit bills drivers based on violation/suspension events and their driver history and analyzes hearing requests and driver disputes. The unit also denies hearings or prepares cases for scheduling. The unit further authorizes bill record adjustments, identifies and enters on-line payments, reconciles payment report activity and reviews conference results for all regional service centers.

99. **Management and Administrative Services.** The Office of the Director provides overall management to the Division of Motor Vehicles. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

EVALUATION DATA

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Revenue and Information Processing				
Registrations and Titles Issued	9,839,852	10,173,987	10,234,420	10,295,213
License Documents:	1,190,119	1,787,704	2,499,448	1,725,784
Paper Licenses	361,815	829,104	1,436,587	576,222
Photo Licenses	828,304	958,600	1,062,861	1,149,562
Driver Exam Permits Issued	530,474	463,115	435,785	403,485

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	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Total Registrations Issued	6,028,881	5,917,191	5,740,139	5,765,125
Certificates of Ownership Issued	2,641,439	2,383,242	2,349,404	2,326,054
Salvage Titles Issued	79,952	31,851	32,040	32,231
Salvage Vehicle Inspections	6,283	4,328	4,354	4,380
Reflectorized Plates Issued	—	—	1,100,000	2,280,000
Regional Service Centers:				
Total Customers	441,547	632,548	658,425	362,336
Telephone Center:				
Total Inquiries Answered	3,577,009	3,792,506	3,815,033	3,799,318
Total Mailings Processed	13,575,815	14,413,581	14,499,198	14,585,323
Licensing, Registration, and Inspection Services				
Total Licensed Drivers	5,623,998	5,593,570	5,626,572	5,659,769
Total Registered Vehicles	5,312,575	5,360,912	5,392,541	5,392,541
Total State Handlings	4,658,465	4,723,162	4,751,218	4,779,440
Initial Inspections at Fixed Stations	3,838,950	3,884,152	3,907,224	3,930,433
Reinspections	819,515	839,010	843,994	849,007
School Bus Inspections	12,000	25,096	25,096	25,096
Mobile Inspection Teams (Roadside Inspections)				
Vehicles Stopped	45,396	45,812	46,084	46,358
Vehicles Rejected	32,532	35,266	35,475	35,686
School Bus Inspections	5,336	6,904	6,945	6,986
Private Inspection Centers:				
Number of Inspections	1,314,211	1,131,480	1,138,201	1,144,962
Driver Testing:				
Vision Tests	568,045	509,654	512,681	515,727
Written Tests	782,052	698,156	702,303	706,475
Oral Tests	6,637	4,415	4,441	4,468
Road Tests	230,028	207,340	208,572	209,811
Commercial Driver License Program:				
Licenses	—	—	—	341,662
Permits Issued to New Drivers	—	—	5,000	15,000
Knowledge Tests	—	—	360,000	265,650
Road Tests	—	—	7,500	93,848
Number of Driver Testing Centers	—	—	14	15
Motor Vehicle Agencies	54	52	51	48
State Inspection Stations	34	35	35	35
Inspection Station Lanes	83	85	86	86
Driver Testing Centers	28	32	38	38
Regional Service Centers	3	3	4	1
Driver Control and Regulatory Affairs				
Court Suspensions	156,521	180,540	181,612	182,691
Administrative Suspensions	511,274	495,448	498,391	501,351
Point System Suspensions	27,400	27,868	28,034	28,200
Surcharge Suspensions	257,464	242,062	243,500	244,946
Driver License Restorations	181,750	213,017	214,282	213,400
Businesses Licensed:				
Junkyards	83	80	80	80
Dealers	4,207	4,277	4,302	4,328
Commercial Driving Schools	142	149	149	149
Commercial Driving Instructors	497	500	497	497
Leasing Companies	6	83	83	83
Auto Body Repair Facilities	2,317	2,323	2,475	2,536
Private Inspection Centers	3,869	3,873	3,896	3,919

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	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Highway Traffic Safety				
Highway safety grants received	190	257	295	358
Highway safety grants funded	155	255	292	297
Security Responsibility				
Vehicles Involved in Accidents	342,221	539,300	542,503	545,726
Uninsured Vehicles Involved in Accidents	30,545	27,131	27,292	27,454

PERSONNEL DATA

Position Data

Budgeted Positions	2,151	2,432	2,548	2,344
Revenue and Information Processing Systems	383	612	654	553
Licensing, Registration and Inspection Services	972	928	918	1,004
Driver Control and Regulatory Affairs	266	340	381	223
Security Responsibility	166	155	152	151
Revenue Collection Services	115	112	118	114
Management and Administrative Services	249	284	325	299
Positions Supported by Appropriated Receipts	25	25	120	120
Positions Budgeted in Lump Sum Appropriations	1,263	893	757	724
Authorized Positions—Federal	31	31	36	36
Total Positions	3,470	3,381	3,461	3,224

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
26,825	457	528	27,810	26,915	Distribution by Program			
50,245	9,475	2,420	62,140	54,172	01	25,694	23,922	23,922
9,588	2,950	86	12,624	8,632	02	51,700	46,764	45,260
5,207	1,965	—	7,172	7,155	03	9,735	8,351	8,345
14,278	114	-2,120	12,272	11,685	04	5,151	5,297	4,693
9,145	230	288	9,663	9,157	89	9,520	9,403	9,403
					99	9,053	7,624	7,618
115,288	15,191	1,202	131,681	117,716		110,853^(a)	101,361	99,241
					Distribution by Object			
57,805	—	2,076	59,881	59,636	Personal Services:			
—	—	1,050	1,050	1,050		56,651	49,695	48,706
57,805	—	3,126	60,931	60,686		56,651 ^(b)	49,695	48,706
7,014	—	813	7,827	7,577		6,448	6,393	6,393
22,738	52	179	22,969	22,196		21,203	18,914	19,283
1,552	—	11	1,563	1,496		1,418	1,298	1,298
					Special Purpose:			
452	30	—	482	467	01	452	452	452
50	—	—	50	50	01	50	—	—

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Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
573	—	-52	521	513	Salvage Title Program	01	573	527	527
10	—	-2	8	5	Microfilm Service Charges	01	10	5	5
600	—	113	713	713	Microfilming Document Purging and Microfilm Indexing System	01	—	—	—
80	30	-30	80	78	Boat Certification Program	01	80	74	74
—	5 ^R	—	5	—	Control-Revenue and Information Processing Systems	01	—	—	—
—	—	—	—	—	Eatontown Regional Service Center	02	650	—	—
—	8,693	—	8,693	1,759	Return of Counterpart Fees	02	—	—	—
295	—	—	295	295	Service Contract-Emissions Analyzers	02	295	320	320
230	330 ^R	—	560	560	Photo Licensing	02	230	230	230
16,661	11	1,186	17,858	17,750	Agency Operations	02	16,983	18,402	16,902
—	4	—	4	—	Fire and Casualty Loss	02	—	—	—
—	3	—	3	—	Other Casualty Loss	02	—	—	—
350	272	—	622	309	Federal Highway Safety Program-State Match	03	350	350	350
686	—	—	686	55	Parking Offense Adjudication Act	03	686	150	150
1,000	1,000	—	3,374	750	Uninsured Motorist Program	03	1,000	920	920
—	1,389 ^R	-15	—	—	Control-Security Responsibility	04	—	—	—
3,128	—	-2,082	1,046	869	Implementation of Surcharge Program	89	3,128	3,128	3,128
107	—	-13	94	82	Drunk Driver Fund Program	89	107	107	107
9	—	-9	—	—	Affirmative Action and Equal Employment Opportunity	99	65	65	65
258	—	-24	234	234	Other Special Purpose	—	—	—	—
<u>24,489</u>	<u>13,732</u>	<u>-2,893</u>	<u>35,328</u>	<u>24,489</u>	<i>Total Special Purpose</i>	—	<u>24,659</u>	<u>24,730</u>	<u>23,230</u>
1,690	1,407	-34	3,063	1,272	Additions, Improvements and Equipment	—	474	331	331

OTHER RELATED APPROPRIATIONS

—	9,523	-276	9,247	4,528	<i>Total Capital Construction</i>	—	5,170	—
<u>115,288</u>	<u>24,714</u>	<u>926</u>	<u>140,928</u>	<u>122,244</u>	<i>Total General Fund</i>	<u>110,853</u>	<u>106,531</u>	<u>99,241</u>
Federal Funds								
—	150 ^R	—	150	—	Licensing, Registration and Inspection Services	02	—	—
—	315	—	—	—	Driver Control and Regulatory Affairs	03	5,035	4,311
—	6,374 ^R	-1,660	5,029	4,698	<i>Total Federal Funds</i>	—	<u>5,035</u>	<u>4,311</u>
—	6,839	-1,660	5,179	4,698				
All Other Funds								
—	363	-5	358	—	Revenue and Information Processing Systems	01	—	—
—	41	—	—	—	Driver Control and Regulatory Affairs	03	—	—
—	58 ^R	—	99	—				

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Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	2,552 362 ^R	—	2,914	2,913	Revenue Collection Services	89	—	—
—	3,376	-5	3,371	2,913	<i>Total All Other Funds</i>			
115,288	34,929	-739	149,478	129,855	GRAND TOTAL		115,888	110,842

Notes: (a) The 1991 appropriation has been reduced by \$462,000 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function.
(b) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts derived pursuant to P.L. 1989, c. 202 and the unexpended balance as of June 30, 1991, be appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the MOPED enforcement program account, together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the MOPED enforcement program be payable from the receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the Salvage title program account, together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the Salvage title program be payable out of receipts derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10-35). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.

It is further recommended that the unexpended balance as of June 30, 1991 in the Boat certification program account, together with any receipts in excess of the amount anticipated, not to exceed \$42,000, be appropriated.

It is further recommended that the amount hereinabove for the Boat certification program be payable out of the Boat Certification Fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the Autobody licensing and enforcement program together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Autobody licensing and enforcement program be payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts derived from the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (39:3-10.9) be appropriated for the implementation and administration of this act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the sum hereinabove for agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3-10g), be appropriated to administer the program.

It is further recommended that the unexpended balances in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1991, be appropriated for such highway safety projects.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

It is further recommended that the amount hereinabove appropriated for the Parking Offense Adjudication Act program be payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Uninsured motorists program account be payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the Uninsured motorists program account, together with any receipts in excess of the amount anticipated, are appropriated for the purpose of offsetting the costs of developing a vehicle insurance cancellation notification system, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove be appropriated to defray additional costs of administration of the security responsibility law.

It is further recommended that notwithstanding the provisions of P.L. 1988, c. 156, as amended by P.L. 1990, c.8, the Fair Automobile Insurance Reform Act of 1990, 15% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), be retained in the General Fund.

It is further recommended that receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program P.L. 1983, c.65 (C. 17:29A-33 et.al.) as amended, pursuant to section 35 of the Fair Automobile Insurance Reform Act of 1990, P.L. 1990, c.8, be appropriated for the administration of the Cancellation Notification system, subject to the approval of the Director of the Division of Budget and Accounting. Funds appropriated for this purpose shall not exceed 5% of surcharge collections.

It is further recommended that the unexpended balance as of June 30, 1991 in the Drunk Driver Fund account together with any receipts in excess of the amount anticipated, not to exceed \$28,500, be appropriated.

It is further recommended that the amount appropriated hereinabove for the Drunk Driver Fund account be payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

PROGRAM CLASSIFICATIONS

06. Patrol Activities and Crime Control. Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. Police Services and Public Order. The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management informa-

tion and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. Emergency Services. Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

09. Criminal Justice. Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

10. Statewide Narcotics Prosecution Program. Responsible for all matters relating to narcotics enforcement and coordination of the Attorney General's Statewide Action Plan for Narcotics Enforcement. Other objectives include prevention, public awareness, education, intervention, and rehabilitation programs and liaison between law enforcement agencies and various State, county, and local departments, agencies, and community groups engaged in traditional demand reduction initiatives.

11. State Medical Examiner. Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

23. State Capitol Complex Security. The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.
99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PROGRAM DATA				
Patrol Activities and Crime Control				
Investigations				
Criminal	28,854	30,115	30,206	30,296
Accident	22,598	17,566	17,829	17,298
General	352,240	352,470	352,167	353,485
Driving While Intoxicated Arrests	14,797	16,637	17,018	15,657
Aid To Motorists	236,301	247,910	249,000	229,080
Commercial Vehicles Inspected	33,709	32,582	39,098	35,970
Commercial vehicle inspection summonses	5,769	14,948	15,291	14,068
Commercial Vehicles Weighed	523,881	431,187	453,407	417,134
Commercial vehicle weight summonses	16,615	10,036	10,457	9,620
Commercial vehicles taken out of service	20,832	10,019	11,164	12,844
Index Crimes Reported	410,006	409,336	415,506	412,436
Statewide Violent Crimes	45,813	47,205	47,913	47,556
Cleared by arrests	44.9%	43.8%	44.5%	44.1%
Statewide Nonviolent Crimes	364,193	362,161	367,593	364,877
Cleared by arrests	15.6%	16.2%	16.7%	15.4%
Violent Crimes Reported To and Investigated By				
State Police Only	733	751	763	757
Investigations cleared by arrests	60.3%	54.5%	56.2%	50.9%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	6,446	6,083	6,174	6,129
Investigations cleared by arrests	21.9%	19.2%	19.5%	17.9%
Narcotics Investigations				
Arrests	970	1,158	1,400	1,288
Arrests	1,061	2,162	2,300	2,116
Organized Crime Investigations				
Arrests	197	233	260	239
Arrests	400	142	200	184
Special Investigations				
Racetrack Unit Investigations	1,225	976	1,025	943
Racetrack unit arrests	1,420	1,000	1,020	938
Arrests	275	190	195	179
Polygraph Examinations				
Arson Investigations	543	412	433	398
Arson arrests	485	471	600	625
Arrests	76	71	100	92
Property damage (in millions)	\$13.0	\$20.0	\$24.0	\$26.0
Auto Unit Investigations				
Auto unit arrests	259 ^(a)	310	330	304
Arrests	119	145	160	147
Recovered vehicles	140	300	330	304
Recovered property value (in millions)	\$1.4	\$4.0	\$4.5	\$4.1
Major Crime Investigations				
Arrests	68	62	60	66
Fugitive Investigations				
Arrests	194	298	390	359
Cleared by arrest	173	185	310	285

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
ABC Inspection/Investigations	9,815	13,515	13,525	13,535
ABC arrests	1,204	900	910	920
Missing Persons Complaints	200	140	200	225
Missing persons located	28	90	165	152
Child Exploitation Investigations	22	60	70	85
Unidentified Persons Investigations	20	25	30	40
Solid/Hazardous Waste Investigations	1,200	1,400	1,600	1,800
Approvals	698	888	1,078	1,268
Rejections	66	76	86	96
Police Services and Public Order				
Firearms Applications Received	61,702	50,907	153,800	125,300
Forensic Examinations Completed	345,418	348,737	352,224	354,123
Laboratory Cases Received	47,508	45,864	50,450	55,495
Laboratory cases completed	44,322	48,541	53,395	49,123
Crime Scene Investigations	2,115	2,586	2,810	2,585
Private Detective Licenses Issued	576	631	702	774
Private Detective Employee Registrations	44,625	28,363	30,000	31,000
Ballistics Examinations	6,100	6,450	12,000	14,000
Criminal History Records Information Unit				
Inquiries	2,984,783	2,069,554	2,298,376	2,480,838
Responses	1,764,158	1,799,808	1,826,919	1,893,617
Updates/modifications	1,431,462	1,379,023	1,480,092	1,521,042
Criminal Justice				
Complaints	3,496	3,598	3,600	3,650
Cases Opened	1,773	3,772	3,900	4,000
Cases Closed	1,538	1,954	1,800	1,700
State Grand Jury Indictments	155	146	130	130
Trials	255	227	190	190
Guilty Verdicts	388	472	400	400
Acquittals	28	29	20	20
Defendants Disposed	581	540	480	480
Fines Ordered	\$1,196,370	\$2,000,000	\$2,088,000	\$1,900,000
Restitution Ordered	\$2,387,973	\$2,064,686	\$2,065,000	\$2,065,000
Appeals Opened	2,336	2,385	2,500	2,625
Appeals Closed	2,153	1,85	1,700	1,700
Background Investigations	755	622	475	400
Training Programs	177	164	140	125
Number trained	7,369	9,500	8,500	7,500
Statewide Narcotics Prosecution Program				
Cases Opened	299	143	180	185
Cases Closed	176	273	190	175
Cases Pending	139	98	88	98
State Medical Examiner				
Autopsies Performed	1,255	1,272	1,574	1,600
County Autopsies Supervised	4,726	4,124	3,864	3,900
Toxicological Cases Received	3,758	3,810	4,100	4,200
Investigations	14,440	13,911	14,400	14,600
Marine Police Operations				
Investigations				
Criminal	551	1,178	1,200	1,500
Accident	436	378	400	420
General	4,024	5,518	5,800	7,250

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Boardings	43,265	39,893	40,000	50,000
Assists	1,881	806	810	1,013
Management and Administrative Services				
State Police Training Academy:				
State Police recruits enrolled	285	—	—	—
State Police recruits graduated	178	—	—	—
Municipal police officers trained	147	—	—	—
Special schools training	1,265	2,776	2,786	2,563
PERSONNEL DATA				
Position Data				
Budgeted Positions	3,745	4,188	4,185	3,871
Patrol Activities and Crime Control	1,968	1,983	1,988	1,855
Police Services and Public Order	392	399	404	393
Emergency Services	47	49	48	49
Criminal Justice	408	447	445	444
Statewide Narcotics Prosecution Program	51	169	169	165
State Medical Examiner	36	36	36	35
State Capitol Complex Security	364	450	434	344
Marine Police Operations	137	242	245	225
Management and Administrative Services	342	413	416	361
Positions Supported By Appropriated Receipts	30	39	39	39
Positions Budgeted in Lump Sum Appropriations	557	81	96	96
Authorized Positions—Federal	101	143	156	131
Authorized Positions—All Other	527	575	609	609
Atlantic City Expressway	33	33	33	33
New Jersey Turnpike	220	226	227	227
Garden State Parkway	185	200	200	200
Other	89	116	149	149
Total Positions	4,928	5,026	5,085	4,746

Notes: (a) The FY 1989 actual data adjusted to reflect revised totals.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
90,559	9,044	5,779	105,382	96,151				
					06	98,375	96,789	96,789
19,332	1,146	1,091	21,569	20,702				
					07	20,347	19,583	19,060
3,917	968	-197	4,688	3,093				
					08	3,991	3,658	3,652
22,872	2,175	-1,163	23,884	21,146				
					09	22,613	22,028	21,462
8,349	—	199	8,548	8,355				
					10	9,025	8,760	8,417
2,119	462	309	2,890	2,752				
					11	2,332	2,336	2,333

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
8,477	5	-1,448	7,034	6,975					
8,676	67	578	9,321	9,020	23	8,095	5,900	5,894	
14,501	510	774	15,785	15,323	24	9,583	9,032	9,032	
					99	16,766	13,705	13,696	
178,802	14,377	5,922	199,101	183,517		191,127^(a)	181,791	180,335	
Total Appropriation									
Distribution by Object									
Personal Services:									
127,291	—	5,949	133,240	132,723		140,804	133,358	133,189	
11,297	—	2,192	13,489	13,450		12,039	13,121	13,073	
138,588	—	8,141	146,729	146,173		152,843^(b)	146,479	146,262	
7,930	—	305	8,235	8,046		7,715	7,511	7,511	
9,413	—	1,603	11,016	9,998		8,020	7,460	7,545	
5,348	—	490	5,838	5,664		6,130	5,426	5,140	
Special Purpose:									
962	105	—	1,067	732	06	962	962	962	
	6,862								
—	667 ^R	-525	7,004	—	06	—	1,500	1,500	
—	250	—	250	212					
	273								
1,114	174 ^R	-27	1,534	1,030	07	1,114	1,114	1,114	
2,256	966	-248	2,974	1,586	08	1,988	1,988	1,988	
415	—	-44	371	357	09	415	356	356	
597	—	-100	497	497	09	147	147	147	
—	407	77	484	169	09	—	—	—	
—	—	—	—	—	09	700	700	700	
—	75	-75	—	—	09	—	—	—	
700	1,403	—	2,103	315	09	700	700	700	
—	—	—	—	—	09	93	97	97	
750	44	-756	38	38	09	— ^(c)	—	—	
249	34	-1	282	222	09	—	—	—	
—	431 ^R	-431	—	—	11	—	—	—	
156	—	—	156	156	24	156	156	156	
—	113 ^R	—	113	—	99	1,371	—	—	
35	—	-35	—	—	99	—	—	—	
193	—	—	193	193	99	193	193	193	

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	136							
—	157 ^R	-208	85	—	99	—	—	—
—	—	2	2	1		—	—	—
7,427	12,097	-2,371	17,153	5,508		8,064	8,138	8,138
10,096	2,280	-2,246	10,130	8,128	Additions, Improvements and Equipment	8,355	6,777	5,739
OTHER RELATED APPROPRIATIONS								
1,200	1,803	1,624	4,627	2,960	Total Grants-in-Aid	265	265	265
—	12,958	276	13,234	6,850	Total Capital Construction	—	1,307	—
180,002	29,138	7,822	216,962	193,327	Total General Fund	191,392	183,363	180,600
Federal Funds								
—	301							
—	2,034 ^R	2,404	4,739	4,506	Patrol Activities and Crime Control	06	3,040	2,540
—	182							
—	3,046 ^R	-161	3,067	2,791	Emergency Services	08	2,637	3,312
—	2,689							
—	8,834 ^R	-1,112	10,411	9,480	Criminal Justice	09	31,180	17,633
—	—	—	—	—	Statewide Narcotics Prosecution Program	10	250	—
—	38							
—	776 ^R	-1	813	695	Marine Police Operations	24	843	845
—	—	7	7	7	Management and Administrative Services	99	—	—
—	17,900	1,137	19,037	17,479	Total Federal Funds	37,950	24,330	24,330
All Other Funds								
—	209							
—	21,654 ^R	1,591	23,454	23,319	Patrol Activities and Crime Control	06	24,001	24,001
—	67	610	677	567	Police Services and Public Order	07	—	—
—	51							
—	226 ^R	-22	255	176	Emergency Services	08	—	—
—	104							
—	109 ^R	144	357	205	Criminal Justice	09	105	—
—	—	65	65	65	Statewide Narcotics Prosecution Program	10	—	—
—	25 ^R	118	143	25	State Medical Examiner	11	25	—
—	—	224	224	202	Management and Administrative Services	99	—	—
—	22,445	2,730	25,175	24,559	Total All Other Funds	24,131	24,001	24,001
180,002	69,483	11,689	261,174	235,365	GRAND TOTAL	253,473	231,694	228,931

- Notes: (a) The 1991 appropriation has been reduced by \$253,000 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function.
 (b) The 1991 appropriation has been adjusted for the allocation of the salary program.
 (c) The 1991 appropriation has been reduced by \$750,000 to reflect the transfer of the Speedy Trial Program, Backlog Reduction account to the Administrative Office of the Courts.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

LANGUAGE PROVISIONS

It is recommended that such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act be appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 be appropriated.

It is further recommended that there be appropriated such sums as are collected pursuant to section 19 of P.L. 1981 c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987 c. 158 (C. 13:1E-9.2); and sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) as are required to pay awards authorized by these laws, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any other law, in addition to the amount hereinabove for Action Grants-State Match, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and proceeds of the sale of any such confiscated property or goods, are appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991, in the Action Grants-State Match account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991, in the JJDP-State Match account, including the accounts of the several departments, be appropriated for the same purpose.

It is further recommended that receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), be appropriated to defray the cost of this activity.

It is further recommended that notwithstanding any other provisions of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1991 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the Drunk Driver Fund Program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Drunk Driver Fund Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balances of June 30, 1991 in the Emergency Telephone Systems account be appropriated for the same purpose.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, (C. 13:1E-128 et seq.) receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law P.L. 1983 c. 392 (C. 13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Noncriminal Record Checks be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the Noncriminal Record Checks account together with any receipts in excess of the amount anticipated, be appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Nuclear Emergency Response Program account be payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1991 in the Nuclear Emergency Response Program account shall be appropriated.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers, established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

It is further recommended that the unexpended balance as of June 30, 1991 in the Boat Certification Program account, together with any receipts in excess of the amount anticipated, be appropriated.

It is further recommended that the amount hereinabove for the Boat Certification Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the State Police recruit training class account be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

It is further recommended that in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To insure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

PROGRAM CLASSIFICATIONS

17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial

activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.

27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional

Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.

EVALUATION DATA

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Election Law Enforcement				
Disclosure Reports Total	16,108	17,810	18,055	18,295
Campaign and quarterly	15,395	17,275	17,300	17,775
Lobbyists	505	529	520	520
Personal finance	208	6	235	0
Investigations	101	86	50	50
Complaints	620	267	225	225
Public Assistance Requests	9,462	12,243	10,250	10,250
Photocopies	124,846 ^(a)	147,746	150,000	165,000
Review and Enforcement of Ethical Standards				
Hearings	2	2	1	1
Investigations	798	850	900	925
Financial Disclosure Reports	1,823	1,823	2,000	2,000
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	82,079	84,489	84,650	85,150
Licenses (State Issued Only)	1,028	1,031	1,000	1,000
Permits	36,537	34,606	35,000	35,500
Penalties	1,467	489	650	650
Fees	43,047	48,363	48,000	48,000
Licensees receiving monetary penalties (%)	12.2	4.1	5.0	5.0
Amusement Games Control Items Processed				
Licenses	1,355	1,113	1,100	1,100
Penalties	205	294	250	250
Licensees receiving monetary penalties (%)	15	26.0	23.0	23.0
Regulation of Racing Activities				
Racing Days Allotted	860	852	860	860
Licenses Issued	29,502	27,919	28,000	28,000
Fingerprints Taken	9,654	9,559	9,600	9,600
Samples Taken	119,960	109,795	55,000	55,000
Breathalyzer Tests	66,439	63,900	2,580	2,580
Simulcasting Programs Allotted	1,975	1,914	1,925	1,925
Rulings Issued	5,696	5,007	5,000	5,000

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
State Athletic Control				
Total Number of Shows and Licensees	1,701	2,250	2,250	2,250
Professional Boxing Shows	48	60	60	60
A.A.U. Boxing Shows	35	32	32	32
Wrestling Shows	36	57	57	57
Professional Boxers Licensed	225	353	353	353
Professional Wrestlers Licensed	250	274	274	274
Licenses (Other)	1,107	1,474	1,474	1,474
PERSONNEL DATA				
Position Data				
Budgeted Positions	240	241	241	233
Election Law Enforcement	29	31	31	31
Review and Enforcement of Ethical Standards	8	8	8	7
Regulation of Alcoholic Beverages	55	55	55	53
Regulation of Racing Activities	131	130	130	126
State Athletic Control	17	17	17	16
Positions Budgeted in Lump Sum Appropriations	22	17	—	—
Authorized Positions (SLEPA)—Federal	9	9	—	—
Authorized Positions—All Other	5	5	5	5
Total Positions	276	272	246	238

Notes: (a) New data category.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
1,486	81	28	1,595	1,324	Election Law Enforcement	17	1,137	1,052	1,052
298	—	5	303	252	Review and Enforcement of Ethical Standards	20	284	291	268
2,124	1	47	2,172	2,035	Regulation of Alcoholic Beverages	21	2,077	1,821	1,817
3,665	26	43	3,734	3,608	Regulation of Racing Activities	22	3,755	3,431	3,427
75	12	—	87	65	N.J. Commission to Deter Criminal Activity	25	—	—	—
157	3	-95	65	55	Commission on Missing Persons	26	—	—	—
1,086	284	-42	1,328	928	State Athletic Control	27	912	861	852
8,891	407	-14	9,284	8,267	Total Appropriation		8,165	7,456	7,416
Distribution by Object									
Personal Services:									
6,757	—	30	6,787	6,475	Salaries and Wages		6,681	6,175	6,152
6,757	—	30	6,787	6,475	Total Personal Services		6,681^(a)	6,175	6,152
342	—	-30	312	287	Materials and Supplies		304	278	278
978	—	56	1,034	883	Services Other Than Personal		906	793	776
191	—	31	222	197	Maintenance and Fixed Charges		186	195	195

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
300	5	1	306	223				
					Special Purpose:			
15	—	1	16	16	Gubernatorial Public Finance Program	17	—	—
75	12	—	87	65	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15
157	3	-95	65	55	New Jersey Commission to Deter Criminal Activity—State Match	25	—	—
—	249	—	249	—	Commission on Missing Persons	26	—	—
547	269	-93	723	359	Control—State Athletic Control	27	—	—
76	138	-8	206	66	<i>Total Special Purpose</i>		15	15
					Additions, Improvements and Equipment		73	—

OTHER RELATED APPROPRIATIONS

35,578	—	—	35,578	33,574	Total Casino Control Fund – Direct State Services		37,278	39,464	34,296
4,471	2,243	—	6,714	6,600	Total Gubernatorial Elections Fund – Direct State Services		—	—	—
48,940	2,650	-14	51,576	48,441	TOTAL STATE APPROPRIATIONS		45,443	46,920	41,712
—	—	19	19	19	Federal Funds				
					Regulation of Alcoholic Beverages	21	—	—	—
—	—	19	19	19	<i>Total Federal Funds</i>		—	—	—
—	2,129	63	7,844	5,962	All Other Funds				
	5,652 ^R				Regulation of Racing Activities	22	5,540	5,654	5,654
—	1	—	531	—	State Athletic Control	27	—	—	—
	530 ^R								
—	8,312	63	8,375	5,962	<i>Total All Other Funds</i>		5,540	5,654	5,654
48,940	10,962	68	59,970	54,422	GRAND TOTAL		50,983	52,574	47,366

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that in addition to the amount hereinabove for Regulation of Alcoholic Beverages, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that in addition to the amount hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

It is further recommended that all fees, fines, and penalties collected pursuant to P.L. 1973, c.83 (C.19:44A-1 et al.), and section 3 of P.L. 1981, c.150 (C.52:13C-22.2) be appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the receipts in excess of the amount anticipated be appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference,

99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	794	794	752	752
Male Minority %	8.3	8.4	8.2	8.2
Female Minority	1,045	1,045	1,045	1,045
Female Minority %	10.9	11.1	11.4	11.4
Total Minority	1,839	1,839	1,799	1,799
Total Minority %	19.2	19.5	19.6	19.6
Position Data				
Budgeted Positions	175	181	187	172
Central Library Services	6	8	8	8
Planning, Management and General Support	169	173	179	164
Positions Budgeted in a Lump Sum Appropriation	15	15	15	—
Total Positions	190	196	202	172

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
688	1	-56	633	603	Distribution by Program			
7,457	394	-249	7,602	7,214	88	649	622	622
					99	7,127	6,561	6,547
8,145	395	-305	8,235	7,817	Total Appropriation			
						7,776	7,183	7,169

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
5,738	—	400	6,138	6,062		5,260	5,537	5,537
5,378	—	400	6,138	6,062		5,260 ^(a)	5,537	5,537
<i>Total Personal Services</i>								
468	—	84	552	552		448	463	463
715	—	-7	708	649		967	598	584
118	—	-25	93	93		111	105	105
Special Purpose:								
119	—	—	119	119				
					99	147	198	198
350	3	—	353	248				
					99	350	—	—
—	200 ^R	-200	—	—				
					99	—	—	—
469	203	-200	472	367		497	198	198
637	192	-557	272	94		493	282	282
OTHER RELATED APPROPRIATIONS								
—	72	—	72	25		—	—	—
543	—	—	543	543		503	481	481
8,688	467	-305	8,850	8,385		8,279	7,664	7,650
Federal Funds								
—	—	18	18	18		—	—	—
—	—	18	18	18		—	—	—
All Other Funds								
—	7,909	—	7,909	—		—	—	—
—	1,784 ^R	-8,594	1,099	2		—	—	—
—	9,693	-8,594	1,099	2		—	—	—
8,688	10,160	-8,881	9,967	8,405		8,279	7,664	7,650

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts derived from fees for the notice of representation and quarterly report required to be filed by legislative agents pursuant to P.L. 1971, c. 183 (NJSA 52:13C-18 et seq.) be appropriated for the cost of the administration of the Act, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

It is further recommended that notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1992 and August 1, 1992, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including, but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

It is further recommended that penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund together with the unexpended balance as of June 30, 1991 be appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1986," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L.1944, c. 126(C38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES**

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PROGRAM DATA				
Legal Services				
Appeals disposed	1,150	870	1,035	930
Written advice rendered	300	270	270	251
Litigation concluded	5,000	7,090	4,500	7,440
Administrative hearings attended	2,400	3,620	2,160	3,720
Informal written advice	8,600	8,600	8,600	7,998
PERSONNEL DATA				
Position Data				
Budgeted Positions	531	579	483	450
Positions Supported by Appropriated Receipts	28	1	231	231
Positions Budgeted in Lump Sum Appropriations	22	—	—	—
Authorized-All Other	—	17	135	135
Total Positions	581	597	849	816

Notes: Beginning in FY 1991 the Division of Law is net budgeted; the position display reflects the shift of Budgeted Positions to Positions Supported by Appropriated Receipts.

LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
22,939	96	797	23,832	22,276	Legal Services	12	31,320	30,150	29,895
22,939	96	797	23,832	22,276	Total All Operations		31,320	30,150	29,895
					LESS:				
(—)	(—)	(—)	(—)	(—)	Reimbursements from Other Sources		(11,844) ^(a)	(11,844) ^(a)	(11,844) ^(a)
(—)	(—)	(—)	(—)	(—)	Total Deductions		(11,844)	(11,844)	(11,844)
22,939	96	797	23,832	22,276	Total Appropriation		19,476^(b)	18,306	18,051
					Distribution by Object				
					Personal Services:				
20,975	—	-826	20,149	20,148	Salaries and Wages		17,638	16,452	16,197
20,975	—	-826	20,149	20,148	Total Personal Services		17,638^(c)	16,452	16,197
235	—	17	252	251	Materials and Supplies		218	256	256
1,153	—	150	1,303	1,259	Services Other Than Personal		1,161	1,252	1,252
301	—	56	357	352	Maintenance and Fixed Charges		291	346	346
275	96	1,400	1,771	266	Additions, Improvements and Equipment		168	—	—
22,939	96	797	23,832	22,276	Subtotal General Operations		19,476	18,306	18,051
—	—	—	—	—	Reimbursements from Other Sources Expense		11,844	11,844	11,844
22,939	96	797	23,832	22,276	Total All Operations		31,320	30,150	29,895
(—)	(—)	(—)	(—)	(—)	Less Income Deductions		(11,844)	(11,844)	(11,844)
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	3 16 ^R	132	151	16	Legal Services	12	11,785	9,851	9,851
—	19	132	151	16	Total All Other Funds		11,785	9,851	9,851
22,939	115	929	23,983	22,292	GRAND TOTAL		31,261	28,157	27,902

Notes: (a) Includes \$4,000,000 of Anticipated Revenue for the reimbursement of Division of Law Services. Accordingly, this revenue is not included in Schedule I (Anticipated Revenues) for Fiscal Years FY 1991 and FY 1992.

(b) The 1991 appropriation has been adjusted to reflect net budgeting and the transfer of appropriations from the Department of Environmental Protection and to the Board of Public Utilities as a result of Executive Order #6, the consolidation of legal staff.

(c) The 1991 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

LANGUAGE PROVISIONS

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, receipts derived from fees pursuant to the Solid and Hazardous Waste Industry Disclosure Law (C13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Violent Crimes Compensation.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

EVALUATION DATA

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,711	3,120	3,140	3,140
Devices tested	26,000	27,000	27,000	25,000

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Penalties collected	\$228,725	\$249,000	\$249,000	\$225,000
Commodity checks	338,428	400,000	400,000	355,000
Lumber inspections	353,104	360,000	360,000	250,000
Securities Bureau				
Special investigations	3,325	5,000	5,000	4,500
Inquiries	41,032	42,000	42,800	36,000
Hearings and conferences	580	650	650	650
Applications	108,838	110,000	110,000	96,000
Administrative orders	122	250	300	300
Denials, revocations, suspensions	136	200	200	130
Consumer Complaints				
Received	10,620	14,500	14,500	12,500
Invalidated	1,651	1,800	1,800	1,500
Referred to other agencies	5,585	6,000	6,000	5,200
Disposed	2,841	4,700	5,100	5,100
Penalties collected	\$172,677	\$178,000	\$178,000	\$155,000
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	19,224	19,631	20,163	20,163
Architects	6,259	6,408	6,728	6,728
Dentistry				
Dentists	13,013	12,951	13,599	13,599
Dental hygienists	4,120	3,929	4,125	4,125
Mortuary Science	2,582	2,590	2,720	2,720
Professional Engineers and Land Surveyors	20,681	21,718	22,804	22,804
Medical Examiners	33,817	33,330	32,462	32,462
Nursing	122,339	125,375	180,575	180,575
Optometrists	2,388	2,352	2,470	2,470
Pharmacy	10,595	10,631	11,163	11,163
Veterinary Medical Examiners	1,675	1,677	1,760	1,760
Shorthand Reporting	1,091	1,161	1,211	1,211
Ophthalmic Dispensers and Ophthalmic Technician	1,356	1,418	1,489	1,489
Cosmetology and Hairstyling	66,116	69,686	73,166	73,166
Professional Planners	2,894	3,459	3,631	3,631
Electrical Contractors	12,827	12,924	13,025	13,025
Psychological Examiners	2,166	2,239	2,350	2,350
Master Plumbers	6,075	6,179	6,487	6,487
Marriage Counselor Examiners	987	1,024	1,075	1,075
Chiropractic Examiners	—	—	2,535 ^(a)	2,535
Public Movers and Warehousemen	401	454	476	476
Physical Therapists	3,597	4,030	4,231	4,231
Audiology and Speech Pathology	2,018	1,981	2,080	2,080
Protection of Civil Rights				
Caseload				
Cases received	1,797	1,664	1,686	1,851
Cases closed	2,235	1,732	1,578	1,689
Ending balance (cumulative)	1,381	1,313	1,421	1,583
Contacts (excluding cases docketed)				
Telephone contacts	4,350	5,700	6,000	6,300
Walk-ins	985	2,460	3,900	4,700
Multiple Dwelling Reporting Rule Reports Processed	2,640	2,500	3,300	3,600
Outreach programs (individuals impacted)	105,000	120,000	130,000	145,000
Training hours	1,380	3,000	3,500	4,000

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Telephone inquiries	6,650	11,000	12,000	12,000
800 Line inquiries	2,650	1,850	1,850	3,600
Tapes accessed	3,600	2,250	2,250	4,200
Exhibits	25	50	60	60
Monetary awards	\$785,000	\$1,277,000	\$960,000	\$1,250,000
Violent Crimes Compensation				
Claims pending, July 1	2,776 ^(b)	2,972	3,995	5,415
Claims received	3,436	4,278	4,300	5,100
Claims concluded	3,240	3,255	2,880	2,160
Paid	1,263	1,555	1,382	1,037
Denied	1,977	1,700	1,498	1,123
Ending balance, June 30	2,972	3,995	5,415	8,355
Average award	\$4,406	\$4,795	\$5,000	\$5,000
PERSONNEL DATA				
Position Data				
Budgeted Positions	461	473	473	451
Consumer Affairs	157	168	168	164
Operation of State Professional Boards	135	134	134	134
Protection of Civil Rights	106	106	106	98
Violent Crimes Compensation	63	65	65	55
Positions Budgeted in Lump Sum Appropriations	88	70	70	70
Positions Supported By Appropriated Receipts	81	82	93	93
Authorized Positions—Federal	24	24	24	24
Total Positions	654	649	660	638

Notes: (a) New data category.
(b) The FY 1989 actual data adjusted to reflect revised totals.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
7,992	862	186	9,040	8,450	14	7,845	7,170	7,165	
470	493	1	964	943	15	481	432	432	
232	430	1	663	629	15	242	213	213	
355	262	—	617	607	15	368	327	327	
142	55	—	197	192	15	148	131	131	
317	245	—	562	529	15	322	292	292	
1,960	1,348	—	3,308	3,165	15	1,719	1,563	1,563	
1,266	590	—	1,856	1,727	15	1,308	1,165	1,165	
109	101	—	210	205	15	112	100	100	
581	291	—	872	767	15	593	535	535	
120	48	1	169	162	15	122	110	110	
27	28	1	56	47	15	27	24	24	
105	48	—	153	144	15	108	97	97	
952	487	—	1,439	1,338	15	987	876	876	

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
107	20	—	127	122	Board of Professional Planners	15	109	98	98
246	61	—	307	302	Board of Examiners of Electrical Contractors	15	253	226	226
103	129	—	232	229	Board of Psychological Examiners	15	107	95	95
127	354	—	481	425	Board of Examiners of Master Plumbers	15	130	117	117
63	—	—	63	56	Board of Marriage Counselor Examiners	15	65	58	58
—	—	—	—	—	Board of Chiropractic Examiners	15	268	240	240
195	1	-2	194	189	Board of Public Movers and Warehousemen	15	204	180	180
127	48	1	176	173	Board of Physical Therapy	15	136	117	117
50	91	—	141	130	Audiology and Speech-Language Pathology Advisory Committee	14	50	46	46
3,817	77	40	3,934	3,663	Protection of Civil Rights	16	3,823	3,574	3,474
6,007	520	-415	6,112	5,988	Violent Crimes Compensation	19	5,560	5,428	5,428
25,470	6,589	-186	31,873	30,182	Total Appropriation		25,087	23,214	23,109
Distribution by Object									
Personal Services:									
11,326	—	1,537	12,863	12,745	Salaries and Wages		11,351	11,061	10,961
—	—	883	883	844	Employee Benefits		—	—	—
11,326	—	2,420	13,746	13,589	Total Personal Services		11,351^(a)	11,061	10,961
539	—	302	841	795	Materials and Supplies		473	399	399
5,116	—	2,617	7,733	7,390	Services Other Than Personal		4,985	4,233	4,228
708	—	432	1,140	1,123	Maintenance and Fixed Charges		734	664	664
Special Purpose:									
3,800	253	—	4,053	3,568	Securities Enforcement Fund	14	3,800	3,215	3,215
—	603 ^R	-582	21	—	Control-Consumer Affairs	14	—	—	—
—	5,063 ^R	-5,063	—	—	Control-Operation of State Professional Boards	15	—	—	—
—	3 ^R	-3	—	—	Control-Protection of Civil Rights	16	—	—	—
3,630	—	—	3,630	3,630	Claims - Victims of Violent Crimes	19	3,630	3,630	3,630
95 ^S	—	—	95	—	Child Advocacy Program	19	—	—	—
—	475 ^R	-475	—	—	Control-Violent Crimes Compensation	19	—	—	—
7,525	6,397	-6,123	7,799	7,198	Total Special Purpose		7,430	6,845	6,845
256	192	166	614	87	Additions, Improvements and Equipment		114	12	12

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
—	291	—	291	63	<i>Total Capital Construction</i>			
25,470	6,880	-186	32,164	30,245	<i>Total General Fund</i>			
100	39	1	140	41	<i>Total Casino Revenue Fund - Direct State Services</i>			
100	39	1	140	41	<i>Total Casino Revenue Fund</i>			
25,570	6,919	-185	32,304	30,286	TOTAL STATE APPROPRIATIONS			
Federal Funds								
—	223 622 ^R	-1	844	672	16	751	617	617
—	3 2,000 ^R	136	2,139	2,139	19	1,159	1,662	1,662
—	2,848	135	2,983	2,811	<i>Total Federal Funds</i>			
All Other Funds								
—	258 248 ^R	—	506	44	14	—	—	—
—	15	—	15	—	15	—	—	—
—	521	—	521	44	<i>Total All Other Funds</i>			
25,570	10,288	-50	35,808	33,141	GRAND TOTAL			

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program, which includes \$205,000 in appropriated receipts from fees of the State Professional Boards.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C.56:8-1 et seq.), be appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C.56:12-29 et seq.), be appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

It is further recommended that in addition to the amount hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that fees and cost recoveries collected pursuant to P.L. 1989, c.331 (C.34:8-43 et seq.), be appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Securities Enforcement Fund account be payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated, not to exceed \$200,000, be appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

It is further recommended that amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities be appropriated.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that the sum hereinabove for Claims—Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1991 be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.).

It is further recommended that the unexpended balances as of June 30, 1991 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c.407 be appropriated.

It is further recommended that receipts derived from licensing fees pursuant to Section 9 of P.L. 1990, c.32 (2C:58-5) and registration fees pursuant to Section 11 of P.L. 1990 c.32 (2C:58-12) and the unexpended balance as of June 30, 1991 are appropriated for payment of claims for victims of violent crime pursuant to P.L. 1971, c.317 (52:4B-1, et. seq.) and additional Board operational costs subject to the approval of the Director of the Division of Budget and Accounting.

359,535	37,055	7,416	404,006	369,775	Total Appropriation, Department of Law and Public Safety	362,484	339,311	335,321
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