

INTER-DEPARTMENTAL ACCOUNTS

INTER-DEPARTMENTAL ACCOUNTS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
112,000	7,000	—	119,000	118,893	General Government Services	132,900	172,100	172,100
21,713	14,025	1,200	36,938	23,580	Property Rentals	18,811	35,091	30,591
765,229	—	14,924	780,153	777,667	Insurance and Other Services	857,814	1,047,101	1,008,215
9,575	1,166	-3,281	7,460	6,091	Employee Benefits	7,400	6,737	6,737
140,000	—	-101,051	38,949	4,680	State Contingency Fund	5,000	201,000	171,000
1,048,517	22,191	-88,208	982,500	930,911	Salary and Other Benefits			
					Total Appropriation	1,021,925	1,462,029	1,388,643

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

1. To provide pooled funds for the costs of certain services which are managed centrally for or on behalf of all agencies of State government.
2. To provide pooled contingency reserve funds to cover certain emergency situations and probable cost increases for various utilities and common services which cannot be predicted with reasonable certainty.
3. To provide pooled funds for salary adjustments and other salary and compensation benefits for State employees.

PROGRAM CLASSIFICATIONS

01. **Property Rentals.** Provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies, except the Legislature, whose operations are financed from the General Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General Fund sources, which amounts are shown as a deduction from the gross rent recommendation.
02. **Insurance and Other Services.** Provides funds to pay all central insurance premium costs and to cover the State's liability in tort and its statutory duty to indemnify its employees for adverse judgments in all instances where the State is self insured. This account also provides the self-insurance funds to pay losses which fall within the deductible areas of property insurance coverage and other insurance claims.
03. **Employee Benefits.** Provides pension funds for the following classes of employees: (1) Heath Act pensioners (RS 43:5-1 et seq.), consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners (RS 43:4-1 et seq.); (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors (RS 43:8-2); (5) Judicial pensioners (C43:6-6.4 et seq.); (6) Prison officers (C43:7-7 et seq.) whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; public employees (C43:15A-1 et seq.), whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; State Police (C53:5A-1 et seq.), whose funds are administered by a board of five trustees including two active members of the system, two appointees of the Governor, and the State Treasurer, ex officio; benefit payments for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the employees' retirement system (C43:15A-1 et seq.); State's share of Social Security Tax (C43:22-1 et seq.); Pension Increase Act (C3:3B-1 et seq.) provides increases in benefits payable to members of State retirement systems; and pension and the non-contributory group life insurance benefit payments to be made by the State on behalf of those members of the Teachers' Pension and Annuity Fund, not employees of school districts, employed by the State Department of Education, the Department of Higher Education and by

public institutions of higher education in the State. Funds are also provided for the employer's share of health benefits charges for State employees enrolled in the public and school employees' health benefits program. Under C52:14-17.25 et seq., the administration of this program was transferred to the Division of Pensions.

Alternate retirement programs were established (NJS 18A:64C-11.1, NJS 18A:65-74 and C18A:66-130), for faculty members at the University of Medicine and Dentistry of New Jersey; Rutgers, The State University, and New Jersey Institute of Technology. The employer contribution to this program is included in this budget.

All individuals in the employ of the State of New Jersey or an instrumentality of the State, with respect to service performed after December 31, 1971 for a hospital or institution of higher education became covered under the unemployment compensation law (RS 43:21-1 et seq., as amended by PL 1971, c. 346). Any political subdivision of the State may elect to cover individuals employed by the subdivision in all of the hospitals and institutions of higher education operated by that political subdivision. Benefits paid based on wages earned in the employ of the State or of a political subdivision are financed by payments in lieu of employer contributions to the Unemployment Compensation Fund. All covered State employees are required to contribute each year to the Fund in accordance with the established rate. Benefits under the unemployment compensation program are payable in accordance with the provisions of the unemployment compensation law.

The New Jersey State Prescription Drug Program (C52:14-17.29) helps meet the cost of drugs prescribed for eligible employees and their dependents for use outside of hospitals, nursing homes or other institutions. Included are those drugs which, as required by Federal Law, can be dispensed only upon a written prescription order by a physician. The program covers the full cost of a prescription item dispensed by a licensed participating pharmacy, less a \$5.00 co-payment charge for each non-generic eligible prescription and prescription refill and \$1.00 for each generic eligible prescription and prescription refill. All full time State employees are eligible to enroll for coverage in the Program without cost to the employee.

04. **State Contingency Fund.** Provides funds for allotment by the Director of the Division of Budget and Accounting to various departments or agencies of State government for meeting emergency conditions and for a number of contingencies which cannot be predicted with sufficient certainty to be included within the budget recommendations of individual departments or agencies, including worker's compensation awards, the Governor's Emergency Fund, the premium portion of required payments for overtime compensation, seed money to implement cost saving processes or other productivity improvements and other contingency funds, as appropriate.
05. **Salary and Other Benefits.** Includes funds to be allotted to various State departments or agencies for the cost of general and special salary adjustments, and other special salary-related benefits.

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					Distribution by Program				
112,000	7,000	—	119,000	118,893	01	132,900 ^(a)	172,100	172,100	
21,713	14,025	1,200	36,938	23,580	02	18,811	35,091	30,591	
<u>133,713</u>	<u>21,025</u>	<u>1,200</u>	<u>155,938</u>	<u>142,473</u>		<u>151,711</u>	<u>207,191</u>	<u>202,691</u>	
					Distribution by Object				
					Maintenance and Fixed Charges				
					Rent:				
116,300	7,000	—	123,300	123,300		135,000	181,190	181,190	
10,600	—	—	10,600	10,600					
13,100	—	—	13,100	12,993		10,900	10,900	10,900	
—	—	—	—	—		13,100	17,510	17,510	
—	—	—	—	—		1,900 ^s	—	—	
<u>140,000</u>	<u>7,000</u>	<u>—</u>	<u>147,000</u>	<u>146,893</u>		<u>160,900</u>	<u>209,600</u>	<u>209,600</u>	
					Less:				
(28,000)	—	—	(28,000)	(28,000)		(28,000)	(37,500)	(37,500)	
<u>112,000</u>	<u>7,000</u>	<u>—</u>	<u>119,000</u>	<u>118,893</u>		<u>132,900</u>	<u>172,100</u>	<u>172,100</u>	
					Insurance Premiums:				
1,629	—	-225	1,404	1,381		1,954	1,762	1,762	
2,180	—	-1,615	565	565		748	1,872	872	
104	—	—	104	101		109	157	157	
<u>3,913</u>	<u>—</u>	<u>-1,840</u>	<u>2,073</u>	<u>2,047</u>		<u>2,811</u>	<u>3,791</u>	<u>2,791</u>	
					Special Purpose:				
—	3,855	-2,500	1,355	—	02	—	1,000	—	
4,000	680	—	4,680	2,722	02	5,000	4,000	4,000	
11,100	—	5,540	16,640	16,640	02	10,600 ^(b)	21,000	21,000	
100 ^s	—	—	100	—	02	—	—	—	
2,500	8,958	—	11,458	1,890	02	—	4,500	2,000	
100	148	—	248	246	02	400	500	500	
—	384	—	384	35	02	—	300	300	
<u>17,800</u>	<u>14,025</u>	<u>3,040</u>	<u>34,865</u>	<u>21,533</u>		<u>16,000</u>	<u>31,300</u>	<u>27,800</u>	

Notes: (a) The FY1990 adjusted appropriation is supplemented by \$8 million transferred from the New Jersey Building Authority and \$2 million in carryforward balances.

(b) The FY1990 adjusted appropriation is supplemented by \$5.4 million transferred from the State Central Motor Pool.

LANGUAGE PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation be made out of such other fund.

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

- It is further recommended that receipts derived from direct charges and charges to Non-State Fund sources be appropriated for the rental of property, including the costs of operation and maintenance of such properties.
- It is further recommended that, notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rent of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
- It is further recommended that the unexpended balance as of June 30, 1990 in the Newark Performing Arts Center account be appropriated for the same purpose.
- It is further recommended that the unexpended balance as of June 30, 1990 in the Master Lease Program Fund be appropriated for the same purpose.
- It is further recommended that the unexpended balance as of June 30, 1990 in the Excess liability insurance master policy account be appropriated for the same purpose.
- It is further recommended that the unexpended balance as of June 30, 1990 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 be appropriated for the same purpose.
- It is further recommended that there be appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 be available for the payment of direct costs of outside legal, investigative services and medical services related to the investigation and litigation of claims against the Fund.
- It is further recommended that, to the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there be appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Workers' Compensation Self-Insurance Fund under N.J.S. 34:15 be available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the Fund.
- It is further recommended that, to the extent that sums appropriated to pay auto insurance claims are insufficient, there be appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Vehicle Claims Liability Fund be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.
- It is further recommended that the unexpended balances as of June 30, 1990 in the Inter-departmental accounts for automobile insurance be appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.
- It is further recommended that the unexpended balances as of June 30, 1990 in the Self-Insurance Deductible Fund, the Self-Insurance Fund - Foster Parents, and in the Workers' Compensation Self-Insurance Fund be appropriated for the same purposes.
- It is further recommended that the sums hereinabove be available for payment of obligations applicable to prior fiscal years.
- It is further recommended that the unexpended balance as of June 30, 1990 in the Vehicle Claims Liability Fund be appropriated for the same purpose.
- It is further recommended that funds appropriated to the Tort Claims Liability Fund be available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Heath Act pensioners	5	5	5	5
Veterans' Act pensioners	11	12	12	13
Special Act pensioners	2	2	2	2

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Judicial Retirement System				
Assets	\$66,377,909	\$75,523,130	\$86,583,576	\$91,382,987
Active members	345	351	357	363
Pensioners	250	249	258	267
Annual pensions	\$8,973,722	\$10,277,789	\$11,051,749	\$11,883,992
Prison Officers' Pension Fund				
Assets	\$1,011,915	\$949,145	\$1,094,125	\$1,261,249
Active members	29	27	23	19
Pensioners	375	372	372	371
Public Employees' Retirement System				
Assets	\$6,682,636,591	\$7,523,105,257	\$8,615,134,617	\$9,865,679,387
Active members	257,380	261,251	265,817	270,465
State	73,225	76,483	78,012	79,572
Local	184,155	184,768	187,805	190,893
Pensioners	60,130	63,022	66,884	70,982
Annual pensions	\$295,469,010	\$327,634,351	\$364,525,529	\$405,570,603
Lump sum death benefits	\$54,203,662	\$56,179,348	\$61,883,647	\$68,166,924
State Police Retirement System				
Assets	\$399,577,107	\$455,437,636	\$526,202,062	\$607,961,635
Active members	2,657	2,726	2,810	2,897
Pensioners	1,029	1,097	1,155	1,216
Annual pensions	\$18,845,450	\$20,711,030	\$23,072,425	\$25,703,057
Health Benefits Fund				
Covered employees	296,659	307,075	313,242	320,579
State	109,621	112,311	114,877	115,857
Local	187,038	195,064	198,365	204,722
Alternate Benefit Programs				
Participating employees	8,304	9,552	9,562	9,572

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program			
765,229	—	14,924	780,153	777,667	03	857,814	1,047,101	1,008,215
765,229	—	14,924	780,153	777,667	Total Appropriation			1,008,215
					Distribution by Object			
					Special Purpose:			
35	—	-16	19	17	03	25	21	21
70	—	8	78	76	03	95	100	100
9	—	-2	7	6	03	12	6	6
10,112	—	—	10,112	10,112	03	9,950	10,267	10,267
2,276	—	—	2,276	2,276	03	2,733	2,828	2,828
143,918	—	-1	143,917	143,917	03	152,182	197,075	182,841
220,600	—	-1,503	219,097	218,693	03	228,000	250,000	248,000
26,441	—	—	26,441	26,441	03	26,691	28,590	28,590
9,000	—	968	9,968	9,968	03	10,000	14,000	14,000
222,000	—	9,335	231,335	231,265	03	296,500	365,500	349,848

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
19,400	—	3,820	23,220	23,220					
34,008	—	-600	33,408	33,301	03	26,800	41,500	41,500	
160	—	-41	119	115	03	120	80	80	
31,337	—	2,557	33,894	32,628					
3,770	—	—	3,770	3,770	03	37,759	61,462	59,462	
3,098	—	400	3,498	2,919	03	4,254	4,634	4,634	
19,312	—	-1	19,311	19,311	03	4,939	5,155	5,155	
18,283	—	—	18,283	18,282	03	20,796	23,200	23,200	
1,400	—	—	1,400	1,350	03	21,275	27,000	27,000	
					03	1,400	1,400	1,400	
765,229	—	14,924	780,153	777,667		857,814	1,047,101	1,008,215	
					OTHER RELATED APPROPRIATIONS				
					All Other Funds				
—	7	—	7	—	03	—	—	—	
					Total All Other Funds				
765,229	7	14,924	780,160	777,667		857,814	1,047,101	1,008,215	

LANGUAGE PROVISIONS

It is recommended that there be appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 may be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided, further, that this not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System be paid to the System not later than June 30, 1991 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1990 through the date of such payment.

It is further recommended that any such interest as may be required to be paid on account of delayed payments to the various retirement systems be appropriated from investment earnings.

It is further recommended that such additional sums as may be required for Social security tax, Unemployment compensation liability and/or State employees' health benefits be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that the amount hereinabove for the Prescription drug program be based upon a co-payment of \$3.50 for each eligible non-generic prescription/refill and a co-payment of \$1.00 for each eligible generic prescription/refill.

It is further recommended that, of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, be repaid to the General Treasury upon reimbursement from local public employers.

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9420. STATE CONTINGENCY FUND

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
9,575	1,166	-3,281	7,460	6,091	Distribution by Program			
					04	7,400	6,737	6,737
<u>9,575</u>	<u>1,166</u>	<u>-3,281</u>	<u>7,460</u>	<u>6,091</u>	Total Appropriation			
						<u>7,400</u>	<u>6,737</u>	<u>6,737</u>
					Distribution by Object			
					Special Purpose:			
2,000	—	-1,938	62	—	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State			
					04	2,000	2,000	2,000
1,875	—	—	1,875	1,875	Three Mile Island--New Jersey contribution			
					04	—	—	—
1,500	—	-993	507	—	Contingencies, including fuel, food and services			
					04	1,500	1,500	1,500
—	25	—	25	—	Productivity improvements			
					04	—	—	—
100	—	-100	—	—	Compensation awards			
					04	—	—	—
—	250	-250	—	—	Bank match system			
					04	—	—	—
—	775	—	775	—	Check cycling system			
					04	—	—	—
4,100	116	—	4,216	4,216	Telephone buy-out			
					04	3,900	3,237	3,237
<u>9,575</u>	<u>1,166</u>	<u>-3,281</u>	<u>7,460</u>	<u>6,091</u>	Total Special Purpose			
						<u>7,400</u>	<u>6,737</u>	<u>6,737</u>

LANGUAGE PROVISIONS

It is recommended that unless otherwise indicated, the above amounts be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9430. SALARY AND OTHER BENEFITS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
140,000	—	-101,051	38,949	4,680	Distribution by Program			
					05	128,700	201,000	171,000
<u>140,000</u>	<u>—</u>	<u>-101,051</u>	<u>38,949</u>	<u>4,680</u>	Subtotal			
						<u>128,700</u>	<u>201,000</u>	<u>171,000</u>

INTER-DEPARTMENTAL ACCOUNTS

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9430. SALARY AND OTHER BENEFITS**

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
(—)	(—)	(—)	(—)	(—)	<i>LESS:</i>				
(—)	(—)	(—)	(—)	(—)		Tentative allocation for Salary and Other Benefits	(123,700)	(—)	(—)
(—)	(—)	(—)	(—)	(—)		Total Deductions	(123,700)	(—)	(—)
140,000	—	-101,051	38,949	4,680		Total Appropriation	5,000	201,000	171,000
					<i>Distribution by Object</i>				
					<i>Special Purpose:</i>				
—	—	—	—	—		Salary and benefits increases—increments	05 45,000	53,400	31,200
—	—	—	—	—		Salary and benefits increases—cost of living adjustments	05 3,700 50,000 ^{S(a)}	92,600	87,800
135,000	—	-101,051	33,949	—		Salary and benefits increases	05 —	—	—
—	—	—	—	—		Salary and benefits increases—deferred cost of prior contract	05 25,000	50,000	47,000
5,000	—	—	5,000	4,680		Unused accumulated sick leave payments	05 5,000	5,000	5,000
140,000	—	-101,051	38,949	4,680		Total Special Purpose	128,700	201,000	171,000
140,000	—	-101,051	38,949	4,680		Subtotal	128,700	201,000	171,000
(—)	(—)	(—)	(—)	(—)		Less Deductions	(123,700)	(—)	(—)

Notes: (a) Adjusted to reflect proposed supplemental appropriation.

LANGUAGE PROVISIONS

It is recommended that the sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1990 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor.

It is further recommended that any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission, and the Interstate Sanitation Commission.

It is further recommended that, none of the funds hereinabove appropriated for salary and benefits increases—increments shall be available to pay increments for employees in the unclassified service, furthermore, employees in the unclassified service shall not receive increments.

It is further recommended that, in addition to the amount hereinabove for unused accumulated sick leave payments, there be appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9430. SALARY AND OTHER BENEFITS

It is further recommended that, effective through December 31, 1990 and notwithstanding the provisions of section 1 of P.L. 1974, c.55 (C52:14-15.107), as amended and P.L. 1989, c.341, the amounts appropriated to the various departments for salaries shall be available to provide for payment of such salaries to the heads of the principal Executive departments and the members of the Board of Public Utility Commissioners as the Governor shall fix and establish, but not to exceed \$95,000 for any individual.

It is further recommended that no salary range or rate of pay shall be increased or paid in any State department, agency, commission or higher education institution without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting; provided, however, that any sums appropriated to the several departments for salaries be made available for salary adjustments therein, arising from various exigencies of the State service including employees assigned to the Senior Executive Service, as the Commissioner of Personnel and the Director of the Division of Budget and Accounting, shall determine. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or the unclassified personnel of the Judicial Branch.

1,048,517	22,191	-88,208	982,500	930,911	Total Appropriation, Inter-Departmental Accounts	1,021,925	1,462,029	1,388,643
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