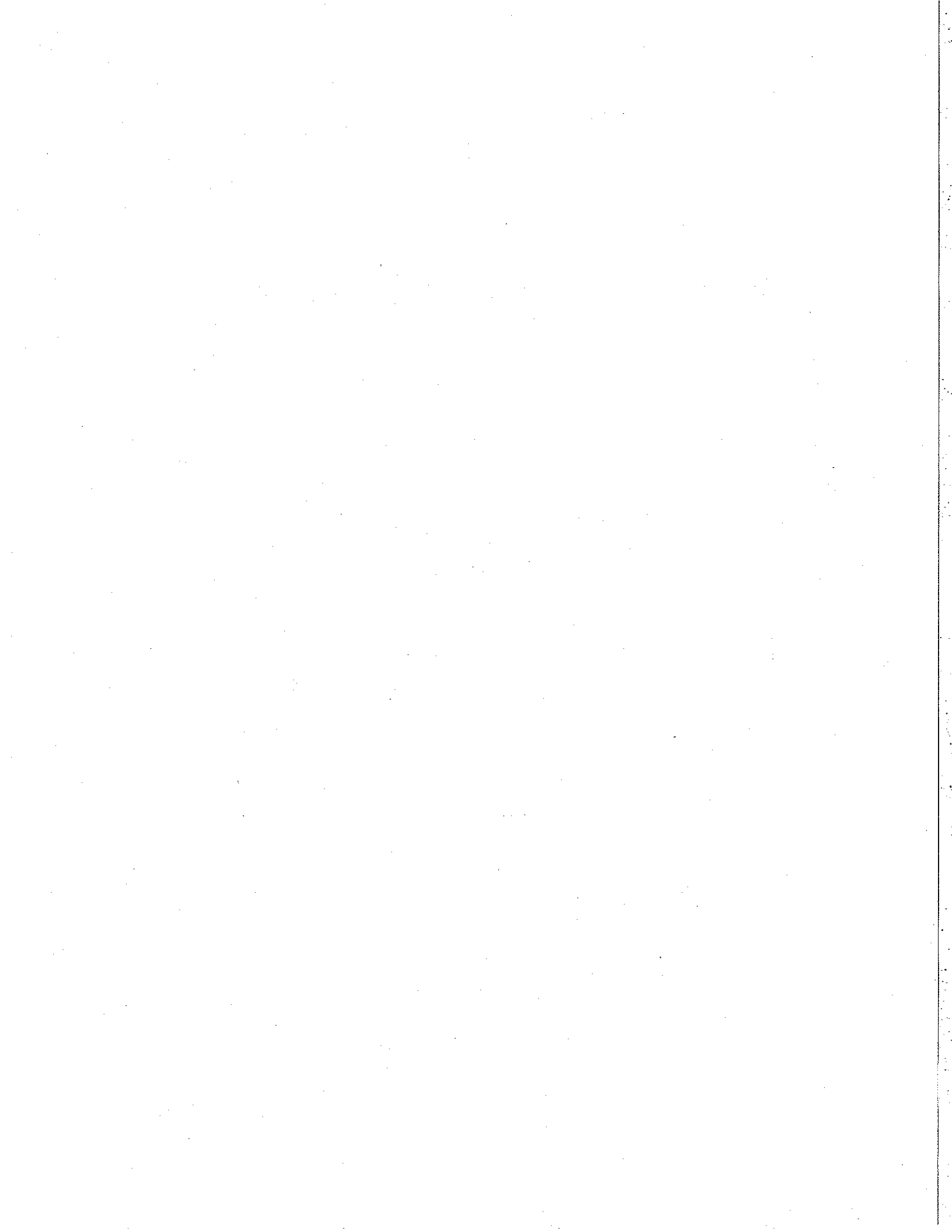


CAPITAL CONSTRUCTION



CAPITAL CONSTRUCTION

SUMMARY
(amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986			Total Available	Expended		Year Ending June 30, 1988		
	Reapp. & (R)Rec	Transfers (E) Emer- gencies					1987 Adjusted Approp	Request	Recom- mended
---	15,298	---	---	15,298	10,793	Legislature	---	---	---
222	---	500	---	722	416	Agriculture	500	125	125
5,000	---	---	---	5,000	---	Commerce	---	---	---
70,400	8,398	925	---	79,723	12,135	Corrections	6,250	16,300	7,200
1,921	1,550	253	---	3,724	1,598	Defense	2,014	1,520	1,000
2,522	1,826	16	---	4,364	526	Education	1,989	1,824	352
1,840	---	---	---	1,840	1,811	Energy	1,030	1,220	1,000
158,055	24,048	352	---	182,455	48,033	Environmental Protection	3,830	59,090	43,505
2,000	168	1	---	2,169	1,874	Health	1,000	2,000	500
18,850	28,846	1,124	---	48,820	7,125	Higher Education	12,500	14,000	14,000
3,570	27,031	5,218	---	35,819	9,845	Human Services	---	9,204	9,204
11,612	6,072	338	---	18,022	5,323	Law and Public Safety	12,208	20,925	10,740
---	3,034	---	---	3,034	2,150	State	620	335	285
156,000	21,405	-1,527	---	175,878	161,499	Transportation	143,000	338,000	143,000
38,926	9,200	-5,276	---	42,850	4,991	Treasury	20,705	22,391	17,391
2	350	---	---	352	302	Miscellaneous Executive Commissions	2	252	252
470,920	147,226	1,924	---	620,070	268,421	Total Appropriation, Capital Construction	205,648	487,186	248,554

See Direct State Services section of Budget for description of programs and Institutions.

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		-----June 30, 1988-----	Commission Request	Recom- mended
---	15,298	---	15,298	10,793	Space planning, historical restoration and renovation in the State House and State House Annex	---	---	---
---	15,298	---	15,298	10,793	Total Appropriation, Legislature	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		-----June 30, 1988-----	Commission Request	Recom- mended
---	---	---	---	---	Beneficial Pest Laboratory-Storage building	---	125	125
---	---	---	---	---	Sub-Total Appropriation	---	125	125

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		-----June 30, 1988-----	Commission Request	Recom- mended
---	---	500	500	202	Horse park development	500	---	---
---	---	500	500	202	Sub-Total Appropriation	500	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 52. ECONOMIC REGULATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
222	---	---	222	214	Regulatory services - laboratory equipment	---	---	---
222	---	---	222	214	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

222	---	500	722	416	Total Appropriation, Department of Agriculture	500	125	125
-----	-----	-----	-----	-----	---	-----	-----	-----

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
5,000 S	---	---	5,000	---	New Jersey Science/Technology Center at Liberty State Park	---	---	---
5,000	---	---	5,000	---	Total Appropriation, Department of Commerce and Economic Development	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	1,000	---	1,000	3	Bureau of State Use Industries Repairs and renovations	---	---	---
32,500 S	---	---	32,500	5,034	System-wide program support State correctional facilities, additional bedspaces Rahway-Yardville-Bordentown Correctional Facilities:	---	---	---
---	---	---	---	---	State prison, Trenton kitchen replacement	800	7,200	7,200
---	---	---	---	---	State prison, Rahway Multi-purpose building	1,500	---	---
---	8	---	8	---	Security wall replacement	1,500	---	---
---	2	---	2	2	Improvement to water supply system, phase II Renovate electrical service	---	---	---

26. DEPARTMENT OF CORRECTIONS--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recommended
1,500	---	---	1,500	3	Facility renovations State prison, Leesburg	---	---	---
1,700	---	---	1,700	---	Roof replacement Administration building addition	---	---	---
300	---	---	300	55	Camden Correctional Facility Additional bedspaces	---	---	---
27,000 S	---	---	27,000	3,345	Correctional Institution for Women, Clinton	---	---	---
500	---	---	500	---	Renovate infirmary Adult Diagnostic and Treatment Center, Avenel	---	---	---
---	---	---	---	---	Roof repair and replacement Youth Reception and Correction Center, Yardville	750	---	---
---	2,328	---	2,328	1,555	Roof replacement Youth Correctional Institution, Bordentown	---	---	---
---	112	---	112	94	Life safety improvements Sewage treatment plant Youth Correctional Institution, Annandale	---	---	---
500	---	---	500	---	Sewage treatment plant, Stokes Forest Unit	---	---	---
300	---	---	300	---	Miscellaneous capital projects Roof, window and other renovations	---	---	---
4,100	1,557	---	5,657	529	Training School for Boys, Skillman	---	---	---
1,200	---	---	1,200	1	Roof replacement-various facilities	---	---	---
200 S	200	---	400	---	Gymnasium facility Division of Management and General Support	---	---	---
---	---	1,003	1,003	---	Revenue from distribution of surplus real property	---	---	---
---	---	---	---	---	Officer alert system-various Institutions	500	---	---
---	---	---	---	---	Road repairs-various Institutions	---	1,000	---
---	500	---	500	9	Industrial/vocational space-various Institutions	---	---	---
---	2,106	-78	2,028	1,341	Deferred maintenance-various Institutions	1,200	1,300	---
---	27	---	27	8	Planning and design	---	---	---
---	61	---	61	55	State correctional facilities additional beds	---	---	---
---	90	---	90	90	Roof replacement-various facilities	---	---	---
600	---	---	600	---	Newark house facility renovations	---	---	---
---	29	---	29	10	Central office reallocation	---	---	---
---	23	---	23	1	Insurance loss reimbursement, Trenton State Prison	---	---	---
---	---	---	---	---	Physical Plant Renovations and Improvements	---	6,800	---
70,400	8,398	925	79,723	12,135	Total Appropriation, Department of Corrections	6,250	16,300	7,200

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. DEPARTMENT OF DEFENSE
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986			Total Available	Expended		1987 Adjusted Approp	Year Ending	
	Reapp. & (R)Rec	Transfers (E) Emer- gencies						June 30, 1988	Recom- mended
---	5	---	---	5	3	Federal participation	---	---	---
819	---	-622	---	197	---	Statewide Programs:	---	---	---
657	151	-89	---	719	---	Deferred maintenance program	819	1,095	900
---	---	---	---	---	---	major maintenance and	---	---	---
---	---	---	---	---	---	handicapped access projects	---	---	---
---	---	---	---	---	---	Renovations and	---	---	---
---	---	---	---	---	---	Improvements-various	103	425	100
---	---	---	---	---	---	facilities	---	---	---
---	70	---	---	70	32	Armories:	---	---	---
---	4	-1	---	3	3	Woodbury Armory addition	---	---	---
---	321	40	---	361	289	Mercer AASF land acquisition	---	---	---
---	---	3	---	3	3	Toms River Armory addition,	---	---	---
---	6	---	---	6	---	planning and design	---	---	---
47	59	---	---	106	2	Long Branch Armory roof	---	---	---
---	---	---	---	---	---	Phillipsburg Armory boiler &	---	---	---
---	---	---	---	---	---	burner	---	---	---
360	---	---	---	360	1	Fort Dix Regional Training	---	---	---
---	398	200	---	598	525	Center	240	---	---
38	---	-36	---	2	2	Hackettstown Armory addition	---	---	---
---	---	2	---	2	2	Flemington Armory addition	---	---	---
---	20	---	---	20	---	Washington Armory boiler &	---	---	---
---	9	---	---	9	3	burner replacement project	---	---	---
---	---	8	---	8	8	Atlantic City Armory roof	---	---	---
---	---	5	---	5	5	replacement	---	---	---
---	---	3	---	3	3	Phillipsburg storm water	---	---	---
---	---	22	---	22	22	detention system	---	---	---
---	---	186	---	186	178	Princeton Armory renovation	---	---	---
---	---	38	---	38	37	Plainfield Armory window and	---	---	---
---	---	---	---	---	---	electrical rehabilitation	---	---	---
---	---	83	---	83	83	Westfield Armory electrical	---	---	---
---	---	93	---	93	93	rehabilitation	---	---	---
---	---	79	---	79	79	Vineland Armory boiler project	---	---	---
---	---	225	---	225	225	Oil burner replacement various	---	---	---
---	---	17	---	17	---	armories	---	---	---
---	507	-3	---	504	---	Sea Girt heating projects	---	---	---
---	---	---	---	---	---	Washington Armory,	601	---	---
---	---	---	---	---	---	construction/renovations	---	---	---
---	---	---	---	---	---	Freehold Armory,	110	---	---
---	---	---	---	---	---	construction/renovations	---	---	---
---	---	---	---	---	---	Dover Armory,	69	---	---
---	---	---	---	---	---	construction/renovations	---	---	---
---	---	83	---	83	83	Lawrenceville Armory,	72	---	---
---	---	93	---	93	93	construction/renovations	---	---	---
---	---	79	---	79	79	Electronic security system-NJDDO	---	---	---
---	---	225	---	225	225	headquarters building	---	---	---
---	---	17	---	17	---	Atlantic City window and	---	---	---
---	---	---	---	---	---	overhead door replacement	---	---	---
---	---	---	---	---	---	East Orange windows and doors	---	---	---
---	---	---	---	---	---	replacement	---	---	---
---	---	---	---	---	---	Teaneck windows & door	---	---	---
---	---	---	---	---	---	replacement project	---	---	---
---	---	---	---	---	---	Liberty Armory project.	---	---	---
---	---	---	---	---	---	Control, miscellaneous	---	---	---
---	---	---	---	---	---	projects	---	---	---
1,921	1,550	253	---	3,724	1,598	Total Appropriation,	2,014	1,520	1,000
							Department of Defense		

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5010. DIVISION OF DIRECT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					1987 Adjusted Approp	Year Ending -----June 30, 1988-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
---	---	---	---	---	---	---	---
---	57	---	57	---	241	---	---
---	21	---	21	---	---	52	52
---	78	---	78	---	---	---	---
Newark Skills Center: Window replacement Roof replacement Improvements and renovations Educational equipment -- (Project COED)					241	52	52
Sub-Total Appropriation					241	52	52

It is recommended that the unexpended balance as June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					1987 Adjusted Approp	Year Ending -----June 30, 1988-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
---	---	---	---	---	---	---	---
---	21	---	21	---	748	272	---
---	16	---	16	---	---	---	---
---	95	---	95	6	---	---	---
---	33	---	33	---	---	---	---
---	32	---	32	15	---	---	---
---	165	---	165	---	---	---	---
---	146	---	146	10	---	---	---
125	---	---	125	15	---	---	---
45	---	---	45	---	---	---	---
100	---	---	100	34	---	---	---
250	---	---	250	20	---	---	---
200	---	---	200	42	---	---	---
---	300	---	300	286	---	---	---
---	184	---	184	49	---	---	---
---	151	---	151	35	---	---	---
720	1,143	---	1,863	512	748	300	300
Sub-Total Appropriation					748	572	300

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					1987 Adjusted Approp	Year Ending -----June 30, 1988-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
---	---	16	16	---	---	---	---
---	---	16	16	---	---	---	---
Surplus property sales proceeds					---	---	---
Sub-Total Appropriation					---	---	---

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 5070. DIVISION OF STATE LIBRARY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recommended
---	6	---	6	4	Records storage center/Library for the Blind and Handicapped	---	---	---
859	599	---	1,458	10	Remodel State Library	1,000	1,200	---
943	---	---	943	---	Replace stack shelving at Library for the Blind and Handicapped	---	---	---
1,802	605	---	2,407	14	Sub-Total Appropriation	1,000	1,200	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

2,522	1,826	16	4,364	526	Total Appropriation, Department of Education	1,989	1,824	352
-------	-------	----	-------	-----	--	-------	-------	-----

38. DEPARTMENT OF ENERGY
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recommended
1,840	---	---	1,840	1,811	Purchase and replacement of equipment	1,000	1,220	1,000
---	---	---	---	---	WJGO FM-Newark	30 S	---	---
1,840	---	---	1,840	1,811	Total Appropriation, Department of Energy	1,030	1,220	1,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recommended
100	---	---	100	---	Wesley Lake cleanup	---	---	---
100	---	---	100	---	Takanassee Lake cleanup	---	---	---
---	5,000	---	5,000	---	Flood Control:	---	---	---
---	400	---	400	---	Molly Ann's Brook	---	---	---
---	---	---	---	---	Mahwah and Ramapo Rivers/at Mahwah/Suffern	---	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

-----Year Ending June 30, 1986-----						-----Year Ending June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	500	---	500	---	Ramapo River at Oakland	---	---	---
---	7,000	---	7,000	---	Lower Saddle River sub-basin	---	---	---
---	5,000	---	5,000	20	Passaic Basin land acquisition	---	---	---
---	100	---	100	---	Flood emergency preparedness and flood marking	---	---	---
---	124	---	124	50	Flood plain delineation	---	---	---
2,000 S	---	---	2,000	---	Passaic River basin flood control	---	---	---
---	5	---	5	---	Delaware and Raritan Canal	---	---	---
2,500	---	---	2,500	609	Union Lake dam repair	---	15,000	---
300	---	---	300	9	Major maintenance, fish, game and wildlife	500	---	---
---	100	---	100	100	Imlaystown Lake dredging	---	---	---
---	---	---	---	---	Recreational development, fish, game and wildlife	---	250	250
---	235	300	535	532	Deal Lake flume	---	---	---
60	---	---	60	60	Nienstedt Island erosion control	---	---	---
---	3	---	3	---	Capital control-Hunters and anglers	---	---	---
5,060	18,467	300	23,827	1,380	Sub-Total Appropriation	500	15,250	250

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						-----Year Ending June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	1,160	---	1,160	555	Woodlands-Sayreville landfills	---	---	---
150,000	---	---	150,000	44,078	Hazardous site mitigation statewide	---	40,000	40,000
---	---	---	---	---	Environmental quality laboratory equipment	---	500	---
150,000	1,160	---	151,160	44,633	Sub-Total Appropriation	---	40,500	40,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						-----Year Ending June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
1,000 S	---	---	1,000	---	Repair and renovate Kuser Mansion and High Point State Park	---	---	---
1,175	656	---	1,831	923	Major maintenance and rehabilitation program - Parks and Forestry	1,670	2,000	2,000
---	323	---	323	---	Leonardo Marina repairs	---	---	---
---	20	---	20	---	Allaire-Batsto visitor center	---	---	---
50	---	---	50	---	Grant to Cape May County to restore lighthouse	---	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	---	---	---	---	Raritan Canal Park capital improvements	250	---	---
---	1,500	---	1,500	204	War Memorial renovation project	---	---	---
---	98	60	158	17	Aids to navigational facility	---	---	---
---	500	---	500	500	Imlaystown pond dam repair	250	---	---
---	221	---	221	---	Capital control	---	---	---
---	648	---	648	79	Multiple use historic sites-Parks and Forestry	---	300	300
2,225	3,966	60	6,251	1,723	Sub-Total Appropriation	2,170	2,300	2,300

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
400	419	---	819	50	Parkway improvements and safety fencing	430	700	700
---	---	---	---	---	Recreational development	475	---	---
400	419	---	819	50	Sub-Total Appropriation	905	700	700

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	25	---	25	24	DEP regional office building	---	---	---
370	11	-8	373	223	Mosquito Commission-Mosquito Control equipment and replacement	255	340	255
370	36	-8	398	247	Sub-Total Appropriation	255	340	255

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

158,055	24,048	352	182,455	48,033	Total Appropriation, Department of Environmental Protection	3,830	59,090	43,505
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46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Commission Request	Recom- mended
---	31	1	32	31	---	---	---
---	76	---	76	---	1,000	2,000	500
---	28	---	28	8	---	---	---
2,000	33	---	2,033	1,835	---	---	---
2,000	168	1	2,169	1,874	1,000	2,000	500
					Total Appropriation, Department of Health		

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Commission Request	Recom- mended
---	87	---	87	---	---	---	---
12,000	115	-11,832	283	---	12,000	12,000	12,000
---	50	---	50	---	---	---	---
12,000	252	-11,832	420	---	12,000	12,000	12,000
					Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
STATE COLLEGE CONSTRUCTION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1987 Adjusted Approp	Commission Request	Recom- mended
---	1,124	1,510	2,634	133	---	---	---
---	739	1,001	1,740	113	---	---	---
---	698	1,035	1,733	509	---	---	---
					Glassboro State College Deferred maintenance and renovations		
					Jersey City State College Deferred maintenance and renovations		
					Kean College of New Jersey Deferred maintenance and renovations.		
					The William Paterson College of New Jersey		

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 STATE COLLEGE CONSTRUCTION

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	820	1,550	2,370	520	Deferred maintenance and renovations.	---	---	---
---	270	-270	---	---	Montclair State College	---	---	---
---	7	---	7	---	Food science laboratory	---	---	---
450 S	---	---	450	440	College hall renovation	---	---	---
---	940	1,540	2,480	724	Carrino landfill site closure	---	---	---
---	---	---	---	---	Deferred maintenance and renovations.	---	---	---
700 S	---	---	700	700	Carrino landfill/reimbursement of expenses	---	---	---
---	50	---	50	---	Trenton State College	---	---	---
---	62	---	62	---	Deferred maintenance and renovations	---	---	---
---	1	---	1	---	Bliss Hall addition	---	---	---
---	36	---	36	---	Storm damage to education building roof	---	---	---
---	198	---	198	16	Window restoration	---	---	---
---	107	---	107	---	Kendall Hall: fire curtains, sprinklers and fire escapes	---	---	---
---	59	---	59	6	Green Hall sprinkler system	---	---	---
---	210	---	210	185	Holman Hall new ventilation system	---	---	---
---	98	---	98	3	Phelps Hall roof replacement	---	---	---
---	166	---	166	1	Green Hall elevator renovations	---	---	---
---	90	---	90	---	Kendall Hall electrical system repairs	---	---	---
---	30	190	220	---	Armstrong-Bray new fire alarm systems	---	---	---
---	13	---	13	7	Armstrong addition	---	---	---
---	---	160	160	30	Planning and roofing of Cromwell Hall	---	---	---
---	---	150	150	22	Kendall Hall roof replacement	---	---	---
---	---	200	200	---	Maintenance building-Roof replacement	---	---	---
---	---	220	220	---	Flood retention-Phase II	---	---	---
---	---	210	210	---	Green, Bliss, Kendall & Library-Replace gutters & water proofing	---	---	---
---	---	75	75	---	Bray Hall-Replace HVAC units	---	---	---
---	---	80	80	74	Green Hall-Lightning protection	---	---	---
---	---	67	67	---	Carpeting Roscoe I. West library	---	---	---
---	---	120	120	---	Holman Hall PCB removal	---	---	---
---	384	970	1,354	106	Green Hall computer lab	---	---	---
---	1,064	650	1,714	44	Ramapo College of New Jersey	---	---	---
---	---	---	---	---	Deferred maintenance and renovations.	---	---	---
---	---	---	---	---	Richard Stockton State College	---	---	---
---	---	---	---	---	Deferred maintenance and renovations	---	---	---
1,150	7,166	9,458	17,774	3,633	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5600. RUTGERS THE STATE UNIVERSITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Aval able	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	950	---	950	51	Rutgers The State University	---	---	---
---	3,714	2,898	6,612	1,155	Winants Hall reconstruction	---	---	---
2,000 S	---	---	2,000	175	Deferred maintenance and renovatlons	---	---	---
3,700 S	---	---	3,700	1,890	Capital project-Victor building	500 S	---	---
---	---	---	---	---	Capital project-Athletic facilities	---	---	---
5,700	4,664	2,898	13,262	3,271	Sub-Total Appropriation	500	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Aval able	Expended		1987 Adjusted Approp	Request	Recom- mended
---	1,101	500	1,601	4	Miscellaneous Projects	---	---	---
---	6,200	---	6,200	117	Institute for Medical Research-renovation or construction	---	---	---
---	9,450	---	9,450	---	Medical Education Building-Stradford	---	---	---
---	---	---	---	---	Environmental and Occupational Health Sciences Institute building-Planning	---	2,000	2,000
---	11	---	11	---	Teaching building at Middlesex	---	---	---
---	2	---	2	---	Miscellaneous projects	---	---	---
---	16,764	500	17,264	121	Sub-Total Appropriation	---	2,000	2,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Aval able	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	---	100	100	100	Deferred maintenance and renovatlons.	---	---	---
---	---	100	100	100	Sub-Total Appropriation	---	---	---

18,850	28,846	1,124	48,820	7,125	Total Appropriation, Department of Higher Education	12,500	14,000	14,000
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54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		Commission Request	Recommended
---	5,035	---	5,035	613	Renovation and improvement of psychiatric facilities	---	---
670	---	---	670	---	Upgrade food service facility Division of Mental Health	---	---
---	781	---	781	37	Life safety and fire protection	---	---
---	11	---	11	---	Marlboro Psychiatric Hospital Life safety and fire protection	---	---
---	250	---	250	115	Food service improvement	---	---
---	---	142	142	---	Ancora Psychiatric Hospital Radiator valves	---	---
670	6,077	142	6,889	765	Sub-Total Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		Commission Request	Recommended
---	1,622	---	1,622	276	Renovation and improvement of mental retardation facilities	---	---
---	10,026	---	10,026	6,579	Development & improvement of community facilities for the mentally retarded	---	---
1,000	---	---	1,000	---	Upgrade food service facilities	---	---
---	118	---	118	90	Advance planning and design Vineland Developmental Center	---	---
---	2	---	2	---	Life safety and fire protection	---	---
---	---	203	203	---	Woodbine Developmental Center Window glaze	---	---
---	2,000	---	2,000	109	Sewage treatment plant	---	---
---	15	---	15	---	Hunterdon Developmental Center Life safety and fire protection	---	---
---	448 R	---	448	423	Edward R. Johnstone Training and Research Center Valentine Hall fire	---	---
1,000	14,231	203	15,434	7,477	Sub-Total Appropriation	---	---

It is recommended that the expended balance as of June 30, 1987 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	2,437	---	2,437	368	Residential rehabilitation center	---	---	---
---	2,437	---	2,437	368	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
700	---	---	700	---	Program Improvements-DYFS residential facilities	---	---	---
700	---	---	700	---	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	1,000	---	1,000	351	Asbestos removal	---	---	---
---	12	---	12	---	Construction of Veterans Cemetery	---	---	---
---	---	501	501	380	Construction of third veterans nursing home	---	---	---
---	250	---	250	18	Hazardous and toxic substances abatement in department facilities	---	---	---
1,200	---	---	1,200	---	Institutional security, statewide	---	---	---
---	---	---	---	---	Physical plant renovations and improvements, statewide	---	4,738	4,738
---	---	---	---	---	Roads and approaches	---	2,200	2,200
---	5	---	5	1	Advance planning and design	---	---	---
---	105	---	105	---	Miscellaneous capital	---	---	---
---	18	---	18	8	Equipment and furnishings of new office building	---	---	---
---	2,695	---	2,695	464	Life safety and fire protection	---	---	---
---	162	4,372	4,534	---	Sale of land and buildings	---	---	---
---	---	---	---	---	Accreditation	---	2,266	2,266
1,200	4,247	4,873	10,320	1,222	Sub-Total Appropriation	---	9,204	9,204

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 7520. DIVISION OF VETERANS' SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supplemental	Year Ending June 30, 1986				Expended	Description	1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended				Commission Request	Recommended
---	38	---	38	12	Miscellaneous Improvements--Veterans facilities	---	---	---	
---	1	---	1	1	New Jersey Memorial Home for Disabled Soldiers at Menlo Park	---	---	---	
---	39	---	39	13	Fire protection and life safety	---	---	---	
---	---	---	---	---	Sub-Total Appropriation	---	---	---	

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

3,570	27,031	5,218	35,819	9,845	Total Appropriation, Department of Human Services	---	9,204	9,204
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supplemental	Year Ending June 30, 1986				Expended	Description	1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended				Commission Request	Recommended
---	105	---	105	---	Deferred maintenance Lodi and Wayne roof repair	---	---	---	
775	---	---	775	510	Deferred maintenance	200	---	---	
9,180	---	---	9,180	3,716	DMV Master Plan land acquisition, lane construction and renovations	3,877	7,863	4,000	
346	---	---	346	346	Handicapped accessibility	90	---	---	
---	1,133	---	1,133	---	Capital construction vehicle inspection phase II	---	---	---	
---	---	---	---	---	DMV-central office	3,000	---	---	
10,301	1,238	---	11,539	4,572	Sub-Total Appropriation	7,167	7,863	4,000	

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supplemental	Year Ending June 30, 1986				Expended	Description	1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended				Commission Request	Recommended
254	---	---	254	5	Marine Police: Lower Ocean County facility land acquisition and design	343	---	---	
---	---	---	---	---	Bulkhead repair	370	---	---	
---	419	---	419	34	Monmouth Beach	358	---	---	
300 S	---	---	300	---	Field Headquarters Point Pleasant Cumberland County Station	449	---	---	

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

-----Year Ending June 30, 1986-----						-----Year Ending June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avail able	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	65	65	130	126	Point Pleasant finger pier construction	---	---	---
---	---	---	---	---	Burlington Station	---	311	311
495	127	208	830	366	State Police:	864	---	---
112	---	-112	---	---	Deferred maintenance	---	---	---
---	---	---	---	---	Improve facilities for female troopers	---	---	---
---	---	---	---	---	Purchase option-Tuckerton patrol station	170	---	---
---	18	---	18	18	Log cabin renovation	---	---	---
---	309	---	309	92	Truck weighing stations	---	---	---
---	20	---	20	18	Troop headquarters and garage, Totowa	---	---	---
---	502	112	614	---	State Police Headquarters Development	---	---	---
---	3	---	3	---	Roof replacement-Forensic science lab	---	---	---
---	---	---	---	---	Warehouse - West Trenton	1,246	6,073	6,073
---	---	---	---	---	Regional headquarters - Hammonton	738	5,223	---
---	---	---	---	---	Roads and approaches	401	500	---
---	---	---	---	---	Edison Station-Purchase option	---	232	232
---	---	---	---	---	Helicopter Hanger-planning	---	599	---
---	520	40	560	117	Regional lab, Little falls	---	---	---
1,161	1,983	313	3,457	716	Sub-Total Appropriation	4,939	12,938	6,616

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						-----Year Ending June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avail able	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	50	25	75	---	Law enforcement training Institute	---	---	---
---	37	---	37	---	Surplus lands sales proceeds	---	---	---
---	87	25	112	---	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
150	2,764	---	2,914	35	Volumetric laboratory-weights and measures complex	---	---	---
---	---	---	---	---	Weights and measures equipment	102	124	124
150	2,764	---	2,914	35	Sub-Total Appropriation	102	124	124

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

11,612	6,072	338	18,022	5,323	Total Appropriation, Department of of Law and Public Safety	12,208	20,925	10,740
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74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	---	---	---	---	New planetarium instrument	420	---	---
---	---	---	---	---	State museum expansion	---	50	---
---	---	---	---	---	florven renovations	---	285	285
---	---	---	---	---	Sacred Heart Cathedral	200 S	---	---
---	---	---	---	---	Sub-Total Appropriation	620	335	285

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
---	3,034	---	3,034	2,150	Records storage center shelving, replacement	---	---	---
---	3,034	---	3,034	2,150	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

---	3,034	---	3,034	2,150	Total Appropriation, Department of State	620	335	285
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78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986			Total Available	Expended		1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies						Request	Recommended
---	{ 44,331 15,796 R }	110	60,237	34,668	Federal Aid Interstate Highway Projects	---	---	---	
---	{ 1,715 7,475 R }	-314	8,876	7,845	Federal Aid Urban System Highway Projects	---	---	---	
---	{ 893 3,099 R }	31	4,023	3,382	Federal Aid Consolidated Primary Highway Projects	---	---	---	
---	{ 711 262 R }	---	973	812	Federal Aid Rural Highway Projects	---	---	---	
---	{ 7,764 4,813 R }	---	12,577	7,676	Federal Aid Bridge and Highway Safety Projects	---	---	---	
---	{ 9,160 373 R }	-1,783	7,750	2,002	Non-Federal Aid Highway Projects	---	---	---	
3,000 (S)	3,022	200	6,222	3,869	Physical Plant	---	---	---	
153,000	55	---	153,055	153,055	Transportation Trust Fund Account	143,000	338,000	143,000	
156,000	99,469	-1,756	253,713	213,309	<u>Total Capital</u>	143,000	338,000	143,000	
(---)	(78,810)	228	(78,582)	(52,076)	Less: Federal and/or Third Party Participation	(---)	(---)	(---)	
156,000	20,659	-1,528	175,131	161,233	Sub-Total Appropriation	143,000	338,000	143,000	

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

It is further recommended that from the amount hereinabove there be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

It is further recommended that any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c. 32 (C54:8-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1987 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts to Direct State Services for highway maintenance.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2 of the State Constitution, from increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		Commission Request	Recommended
2	---	---	2	2	2	2	2
Amortization of multipurpose dams					2	2	2
2	---	---	2	2	2	2	2
Sub-Total Appropriation					2	2	2

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		Commission Request	Recommended
---	350	---	350	300	---	250	250
Program planning revolving loan fund					---	250	250
---	350	---	350	300	---	250	250
Sub-Total Appropriation					---	250	250

It is recommended that the unexpended balances as of June 30, 1987 in this account be appropriated.

2	350	---	352	302	Total Appropriation, Miscellaneous Executive Commissions	2	252	252
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470,920	147,226	1,924	620,070	268,421	Grand Total, Capital Construction	205,648	487,186	248,554
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It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for Capital Construction, exclusive of the recommendations to the Department of Corrections and to the Department of Transportation for the Transportation Trust Fund account, shall first be charged to revenue anticipated from the windfall profits under the corporation business tax collections. The expenditure thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

NOTES