

P.L.2017, CHAPTER 99, *approved July 4, 2017*  
Assembly, No. 5000

**AN ACT** making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2018 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2017-2018  
GENERAL FUND**

Undesignated Fund Balance, July 1, 2017: .....	\$434,565,000
<b>Major Taxes</b>	
Sales .....	\$9,827,842,000
<i>Less: Sales Tax Deduction</i> .....	<i>(761,000,000)</i>
Corporation Business .....	2,377,775,000
Petroleum Products Gross Receipts .....	1,487,155,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i> .....	<i>(940,151,000)</i>
Insurance Premium .....	578,205,000
Transfer Inheritance .....	745,752,000
Motor Fuels .....	552,529,000
Motor Vehicle Fees .....	508,225,000
Realty Transfer .....	382,827,000
Corporation Banks and Financial Institutions .....	201,350,000
Cigarette .....	181,264,000
Alcoholic Beverage Excise .....	106,982,000
Tobacco Products Wholesale Sales .....	24,476,000
Public Utility Excise (Reform) .....	18,400,000
Total - Major Taxes .....	<u>\$15,291,631,000</u>

**EXPLANATION--**

**Matter enclosed in bold-faced brackets [ thus ] in the above bill is not enacted and is intended to be omitted.**

**Matter enclosed in superscript numerals has been adopted as follows:**

<sup>1</sup> Anticipated Revenues and Resources reflect Governor's Revenue Certification of July 4, 2017.

<sup>1</sup> Governor's line-item changes of July 4, 2017.

**Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.**

*Miscellaneous Taxes, Fees and Revenues*

## Executive Branch

## Department of Agriculture:

Fertilizer Inspection Fees .....	\$366,000
Miscellaneous Revenue .....	2,000
Subtotal, Department of Agriculture .....	<u>\$368,000</u>

## Department of Banking and Insurance:

Actuarial Services .....	\$29,000
Banking - Assessments .....	13,024,000
Banking - Licenses and Other Fees .....	1,900,000
Fraud Fines .....	1,500,000
HMO Covered Lives .....	100,000
Insurance - Examination Billings .....	1,000,000
Insurance - Licenses and Other Fees .....	43,961,000
Insurance - Special Purpose Assessment .....	38,894,000
Insurance Fraud Prevention .....	29,207,000
Real Estate Commission .....	3,900,000
Subtotal, Department of Banking and Insurance .....	<u>\$133,515,000</u>

## Department of Children and Families:

Child Care Licensing .....	\$300,000
Contract Recoveries .....	11,000,000
Divorce Filing Fees .....	1,300,000
Marriage License/Civil Union Fees .....	1,150,000
Subtotal, Department of Children and Families .....	<u>\$13,750,000</u>

## Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing .....	\$51,261,000
Construction Fees .....	16,972,000
Fire Safety .....	17,424,000
Housing Inspection Fees .....	10,703,000
Planned Real Estate Development Fees .....	750,000
Subtotal, Department of Community Affairs .....	<u>\$97,110,000</u>

## Department of Education:

Audit Recoveries .....	\$75,000
Audit of Enrollments .....	1,500,000
Nonpublic Schools Handicapped and Auxiliary Recoveries .....	7,500,000
Nonpublic Schools Textbook Recoveries .....	2,000,000

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1	School Construction Inspection Fees .....	700,000
	State Board of Examiners .....	4,310,000
3	Subtotal, Department of Education .....	<u>\$16,085,000</u>
5	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources .....	\$9,000,000
7	Air Pollution Fees - Title V Operating Permits .....	4,500,000
	Air Pollution Fines .....	1,300,000
9	Clean Water Enforcement Act .....	1,400,000
	Coastal Area Facility Review Act .....	1,800,000
11	Endangered Species Tax Check-Off .....	158,000
13	Environmental Infrastructure Financing Program Administrative Fee .....	5,000,000
	Excess Diversion .....	170,000
15	Freshwater Wetlands Fees .....	3,100,000
	Freshwater Wetlands Fines .....	250,000
17	Hazardous Waste Fees .....	3,800,000
	Hazardous Waste Fines .....	560,000
19	Hunters' and Anglers' Licenses .....	11,983,000
	Industrial Site Recovery Act .....	30,000
21	Laboratory Certification Fees .....	2,600,000
	Laboratory Certification Fines .....	40,000
23	Marina Rentals .....	885,000
	Marine Lands - Preparation and Filing Fees .....	110,000
25	Medical Waste .....	5,000,000
27	New Jersey Pollutant Discharge Elimination System/Stormwater Permits .....	16,700,000
	Parks Management Fees and Permits .....	4,300,000
29	Parks Management Fines .....	60,000
	Pesticide Control Fees .....	4,400,000
31	Pesticide Control Fines .....	30,000
	Radiation Protection Fees .....	3,100,000
33	Radiation Protection Fines .....	150,000
	Radon Testers Certification .....	240,000
35	Solid Waste - Utility Regulation Assessments .....	3,100,000
	Solid Waste Fines .....	1,000,000
37	Solid Waste Management Fees .....	5,800,000
	Solid and Hazardous Waste Disclosure .....	202,000
39	Stream Encroachment .....	3,800,000
	Toxic Catastrophe Prevention Fees .....	1,730,000
41	Toxic Catastrophe Prevention Fines .....	100,000
	Treatment Works Approval .....	1,400,000

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1	Underground Storage Tanks Fees .....	650,000
	Water Allocation .....	2,425,000
3	Water Supply Management Regulations .....	1,215,000
	Water/Wastewater Operators Licenses .....	210,000
5	Waterfront Development Fees .....	3,100,000
	Waterfront Development Fines .....	30,000
7	Well Permits/Well Drillers/Pump Installers Licenses .....	1,100,000
	Wetlands .....	125,000
9	Worker Community Right to Know - Fines .....	5,000
	Subtotal, Department of Environmental Protection .....	<u>\$106,658,000</u>
11	Department of Health:	
13	Admission Charge Hospital Assessment .....	\$6,000,000
	Federal Funds - Graduate Medical Education .....	141,046,000
15	Health Care Reform .....	1,200,000
	Licenses, Fines, Permits, Penalties and Fees .....	5,000,000
17	Miscellaneous Revenue .....	50,000
	Subtotal, Department of Health .....	<u>\$153,296,000</u>
19	Department of Human Services:	
21	Early Periodic Screening, Diagnosis and Treatment .....	\$9,177,000
	Medicaid Uncompensated Care - Acute .....	119,899,000
23	Medicaid Uncompensated Care - Mental Health .....	35,618,000
	Medicaid Uncompensated Care - Psychiatric .....	178,685,000
25	Miscellaneous Revenue .....	150,000
27	Patients' and Residents' Cost Recovery - Developmental Disabilities .....	13,842,000
	Patients' and Residents' Cost Recovery - Psychiatric Hospitals .....	82,275,000
29	School Based Medicaid .....	54,348,000
	Subtotal, Department of Human Services .....	<u>\$493,994,000</u>
31	Department of Labor and Workforce Development:	
33	Miscellaneous Revenue .....	\$145,000
	Special Compensation Fund .....	1,942,000
35	Workers' Compensation Assessment .....	13,673,000
	Workplace Standards - Licenses, Permits and Fines .....	4,358,000
37	Subtotal, Department of Labor and Workforce Development ...	<u>\$20,118,000</u>
39	Department of Law and Public Safety:	
	Beverage Licenses .....	\$4,199,000
41	Charities Registration Section .....	556,000

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1	Consumer Affairs .....	830,000
	Controlled Dangerous Substances .....	100,000
3	Forfeiture Funds .....	250,000
	Legalized Games of Chance Control .....	1,200,000
5	Miscellaneous Revenue .....	20,000
	New Jersey Cemetery Board .....	2,000
7	Private Employment Agencies .....	258,000
	Recreational Boating .....	2,000,000
9	Securities Enforcement .....	13,394,000
	Settlements .....	300,000,000
11	State Board of Architects .....	480,000
13	State Board of Audiology and Speech - Language Pathology Advisory .....	444,000
	State Board of Certified Public Accountants .....	920,000
15	State Board of Chiropractors .....	452,000
	State Board of Cosmetology and Hairstyling .....	400,000
17	State Board of Court Reporting .....	92,000
	State Board of Dentistry .....	2,556,000
19	State Board of Electrical Contractors .....	720,000
	State Board of HVAC Contractors .....	560,000
21	State Board of Marriage Counselor Examiners .....	220,000
	State Board of Massage and Bodyworks .....	118,000
23	State Board of Master Plumbers .....	60,000
	State Board of Medical Examiners .....	1,680,000
25	State Board of Mortuary Science .....	154,000
	State Board of Nursing .....	4,800,000
27	State Board of Occupational Therapists and Assistants .....	408,000
29	State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	274,000
	State Board of Optometrists .....	16,000
31	State Board of Orthotics and Prosthetics .....	3,000
	State Board of Pharmacy .....	480,000
33	State Board of Physical Therapy .....	480,000
	State Board of Polysomnography .....	6,000
35	State Board of Professional Engineers and Land Surveyors .....	620,000
	State Board of Professional Planners .....	136,000
37	State Board of Psychological Examiners .....	54,000
	State Board of Real Estate Appraisers .....	580,000
39	State Board of Respiratory Care .....	224,000
	State Board of Social Workers .....	56,000
41	State Board of Veterinary Medical Examiners .....	46,000
	State Police - Fingerprint Fees ..... <sup>1</sup> [7,337,000]	<u>3,694,000</u> <sup>1</sup>

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1	State Police - Other Licenses .....	300,000
	State Police - Private Detective Licenses .....	185,000
3	Victims of Violent Crime Compensation .....	3,372,000
	Weights and Measures - General .....	2,612,000
5	Subtotal, Department of Law and Public Safety .. <sup>1</sup> [\$353,654,000]	<u>\$350,011,000</u> <sup>1</sup>
7	Department of Military and Veterans' Affairs:	
	Soldiers' Homes .....	\$53,000,000
9	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$53,000,000</u>
11	Department of Transportation:	
	Air Safety Fund .....	\$965,000
13	Applications and Highway Permits .....	2,500,000
	Autonomous Transportation Authorities .....	24,500,000
15	Casualty Losses .....	350,000
	Drunk Driving Fines .....	400,000
17	Good Driver .....	82,802,000
	Logo Sign Program Fees .....	300,000
19	Maritime Program Receipts .....	2,000,000
	Miscellaneous Revenue .....	40,000
21	Outdoor Advertising .....	740,000
	Subtotal, Department of Transportation .....	<u>\$114,597,000</u>
23	Department of the Treasury:	
25	Assessment on Real Property Greater Than \$1 Million .....	\$153,045,000
	Assessments - Cable TV .....	4,702,000
27	Assessments - Public Utility .....	31,702,000
	Asset Sales .....	321,800,000
29	CATV Universal Access .....	9,790,000
	Commercial Recording - Expedited .....	1,150,000
31	Commissions (Notary) .....	1,300,000
	Domestic Security .....	37,500,000
33	Dormitory Safety Trust Fund - Debt Service Recovery .....	351,000
	Equipment Leasing Fund - Debt Service Recovery .....	4,086,000
35	General Revenue - Fees (Commercial Recording and UCC) .....	64,500,000
	Higher Education Capital Improvement Fund - Debt Service Recovery .....	23,907,000
37	Hotel/Motel Occupancy Tax .....	106,431,000
39	Miscellaneous Revenue .....	2,500,000
	NJ Economic Development Authority .....	10,957,000
41	NJ Public Records Preservation .....	33,000,000

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1	New Jersey Public Broadcasting Authority .....	5,725,000
	Nuclear Emergency Response Assessment .....	4,490,000
3	Office of Dispute Settlement Mediation .....	50,000
	Public Defender Client Receipts .....	3,750,000
5	Public Utility Fines .....	1,050,000
	Public Utility Gross Receipts and Franchise Taxes	
7	(Water/Sewer) .....	133,000,000
	Railroad Tax - Class II .....	5,027,000
9	Railroad Tax - Franchise .....	6,937,000
	Rate Counsel .....	8,495,000
11	Surplus Property .....	1,650,000
	Tax Referral Cost Recovery Fee .....	12,000,000
13	Telephone Assessment .....	124,000,000
	Tire Clean-Up Surcharge .....	9,800,000
15	Subtotal, Department of the Treasury .....	<u>\$1,122,695,000</u>
17	Other Sources:	
	Miscellaneous Revenue .....	\$1,000,000
19	Subtotal, Other Sources .....	<u>\$1,000,000</u>
21	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit	
23	Funds - Recoveries .....	\$2,810,000
	Employee Maintenance Deductions .....	300,000
25	Federal Fringe Benefit Recoveries from School Districts .....	58,800,000
27	Fringe Benefit Recoveries from Colleges and	
	Universities/University Hospital .....	229,674,000
	Fringe Benefit Recoveries from Federal and Other Funds .....	370,648,000
29	Indirect Cost Recoveries - DEP Other Funds .....	11,600,000
	MTF Revenue Fund .....	35,669,000
31	Rent of State Building Space .....	3,470,000
	Social Security Recoveries from Federal and Other Funds .....	62,624,000
33	Subtotal, Interdepartmental Accounts .....	<u>\$775,595,000</u>
35	The Judiciary:	
	Court Fees .....	\$48,000,000
37	Subtotal, The Judiciary .....	<u>\$48,000,000</u>
39	Total, Miscellaneous Taxes, Fees	
	and Revenues ..... <sup>1</sup> [\$3,503,435,000]	<u><u>\$3,499,792,000</u></u> <sup>1</sup>
41		
43		

*Interfund Transfers*

1		
	Beaches and Harbor Fund .....	\$5,000
3	Building Our Future Fund .....	1,268,000
	Cultural Centers and Historic Preservation Fund .....	4,000
5	Dam, Lake, Stream and Flood Control Project Fund - 2003 .....	22,000
	Developmental Disabilities Waiting List Reduction Fund .....	1,000
7	Emergency Flood Control Fund .....	3,000
	Energy Conservation Fund .....	3,000
9	Enterprise Zone Assistance Fund .....	65,967,000
	Fund for the Support of Free Public Schools .....	6,002,000
11	Garden State Farmland Preservation Trust Fund .....	2,080,000
	Garden State Green Acres Preservation Trust Fund .....	5,731,000
13	Garden State Historic Preservation Trust Fund .....	84,000
	Hazardous Discharge Fund .....	1,000
15	Hazardous Discharge Site Cleanup Fund .....	19,022,000
	Housing Assistance Fund .....	23,000
17	Judiciary Bail Fund .....	33,000
	Judiciary Probation Fund .....	9,000
19	Judiciary Special Civil Fund .....	4,000
	Judiciary Superior Court Miscellaneous Fund .....	3,000
21	Legal Services Fund .....	9,150,000
	Mortgage Assistance Fund .....	346,000
23	Motor Vehicle Security Responsibility Fund .....	1,000
	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund .....	13,000
25	Natural Resources Fund .....	5,000
27	New Jersey Spill Compensation Fund .....	16,914,000
	New Jersey Workforce Development Partnership Fund .....	32,089,000
29	Pollution Prevention Fund .....	1,024,000
	Public Purpose Buildings and Community-Based Facilities Construction Fund .....	1,000
31	Safe Drinking Water Fund .....	2,573,000
33	Shore Protection Fund .....	31,000
	State Disability Benefit Fund .....	38,490,000
35	State Land Acquisition and Development Fund .....	1,000
	State Owned Real Property Trust Fund .....	18,200,000
37	State Recycling Fund .....	3,900,000
	State of New Jersey Cash Management Fund .....	1,374,000
39	Statewide Transportation and Local Bridge Fund .....	20,000
	Supplemental Workforce Fund for Basic Skills .....	2,000,000
41	Unclaimed Insurance Payments on Deposit Accounts Trust Fund .....	57,000
	Unclaimed Personal Property Trust Fund .....	170,000,000



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1	Unclaimed Utility Deposits Trust Fund .....	43,000
	Unemployment Compensation Auxiliary Fund .....	13,322,000
3	Universal Service Fund .....	67,650,000
	Wage and Hour Trust Fund .....	2,000
5	Water Conservation Fund .....	4,000
	Water Supply Fund .....	4,436,000
7	Worker and Community Right to Know Fund .....	2,798,000
	<b>Total Interfund Transfers .....</b>	<b>\$484,709,000</b>
9	Total State Revenues General Fund ..... <sup>1</sup> [\$19,279,775,000]	<u>\$19,276,132,000</u> <sup>1</sup>
	Total Resources, General Fund ..... <sup>1</sup> [\$19,714,340,000]	<u>\$19,710,697,000</u> <sup>1</sup>

***Property Tax Relief Fund***

15	Gross Income Tax .....	\$14,382,159,000
	Sales Tax Dedication .....	783,900,000
17	<b>Total Resources, Property Tax Relief Fund .....</b>	<b>\$15,166,059,000</b>

***Casino Control Fund***

21	Investment Earnings .....	\$11,000
	License Fees .....	50,032,000
23	<b>Total Resources, Casino Control Fund .....</b>	<b>\$50,043,000</b>

***Casino Revenue Fund***

27	Casino Simulcasting Fund .....	\$175,000
	Gross Revenue Tax .....	217,481,000
29	Other Casino Taxes and Fees .....	7,370,000
	<b>Total Resources, Casino Revenue Fund .....</b>	<b>\$225,026,000</b>

***Gubernatorial Elections Fund***

35	Taxpayers' Designations .....	\$700,000
	<b>Total Resources, Gubernatorial Elections Fund .....</b>	<b>\$700,000</b>

39	<b>Total Resources, All State Funds .....<sup>1</sup>[\$35,156,168,000]</b>	<b><u>\$35,152,525,000</u><sup>1</sup></b>
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***Federal Revenue***

43 Executive Branch  
 Department of Agriculture:

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1	Child Care .....	\$95,800,000
	Child Nutrition - School Breakfast .....	105,000,000
3	Child Nutrition - School Lunch .....	325,000,000
	Child Nutrition - Special Milk .....	1,300,000
5	Child Nutrition - Summer Programs .....	11,217,000
	Child Nutrition Administration .....	9,700,000
7	Child Nutrition Tech Grant .....	2,000,000
	Farm Risk Management Education Program .....	282,000
9	Farmland Preservation .....	4,500,000
	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	2,650,000
11	Fresh Fruit and Vegetable Program .....	5,200,000
	Indemnities - Avian Influenza .....	550,000
13	National School Lunch Program - Equipment Assistance for School Food Authorities .....	1,000,000
15	Produce Safety Rule Implementation .....	725,000
	Specialty Crop Block Grant Program .....	1,600,000
17	Various Federal Programs and Accruals .....	3,820,000
	Subtotal, Department of Agriculture .....	<u>\$570,344,000</u>
19	Department of Children and Families:	
21	Restricted Federal Grants .....	\$16,996,000
	Social Services Block Grant .....	44,166,000
23	Title IV-B Child Welfare Services .....	11,288,000
	Title IV-E Foster Care .....	170,852,000
25	Subtotal, Department of Children and Families .....	<u>\$243,302,000</u>
27	Department of Community Affairs:	
	Community Services Block Grant .....	\$20,500,000
29	Continuum of Care Program .....	4,000,000
	Emergency Solutions Grants Program .....	3,200,000
31	Family Self Sufficiency Program Coordinator .....	350,000
	Low Income Home Energy Assistance Program .....	140,000,000
33	Mainstream 5 .....	450,000
	Moderate Rehabilitation Housing Assistance .....	9,500,000
35	National Affordable Housing - HOME Investment Partnerships ....	6,000,000
	National Housing Trust Fund .....	6,000,000
37	Section 8 Housing Voucher Program .....	247,000,000
	Small Cities Block Grant Program .....	8,023,000
39	Weatherization Assistance Program .....	5,250,000
	Subtotal, Department of Community Affairs .....	<u>\$450,273,000</u>
41		

1	Department of Corrections:	
	Diversity Training .....	\$100,000
3	Inmate Vocational Certifications .....	350,000
	Medicaid Eligibility Workers .....	150,000
5	Offender Reentry .....	500,000
	Prison Rape Elimination Grant .....	250,000
7	Smart Supervision .....	500,000
	Special Investigations Division - Intelligence Technology .....	250,000
9	Special Operations Tactical Equipment .....	200,000
	State Criminal Alien Assistance Program .....	3,300,000
11	Technology Enhancements .....	500,000
	Various Federal Programs and Accruals .....	200,000
13	Videoconferencing Equipment Upgrade .....	175,000
	Subtotal, Department of Corrections .....	<u>\$6,475,000</u>
15		
	Department of Education:	
17	21st Century Schools .....	\$22,023,000
	AIDS Prevention Education .....	232,000
19	Advancing Urban Middle School Leadership .....	645,000
	Bilingual and Compensatory Education - Homeless Children and Youth .....	1,933,000
21	Head Start Collaboration .....	275,000
	Improving America's Schools Act - Consolidated Administration .....	4,883,000
23		
25	Individuals with Disabilities Education Act Basic State Grant .....	371,051,000
	Individuals with Disabilities Education Act Preschool Grants .....	12,003,000
27	Language Acquisition Discretionary Administration .....	21,115,000
	Migrant Education - Administration/Discretionary .....	2,375,000
29	Public Charter Schools .....	5,000,000
	Race to the Top - Preschool Development Grant .....	17,500,000
31	State Assessments .....	8,210,000
	Student Support & Academic Enrichment State Grants .....	11,210,000
33	Supporting Effective Instruction State Grants .....	50,419,000
	Title I - Grants to Local Educational Agencies .....	347,777,000
35	Title I - Part D, Neglected and Delinquent .....	1,519,000
	Various Federal Programs and Accruals .....	1,592,000
37	Vocational Education - Basic Grants - Administration .....	22,574,000
	Subtotal, Department of Education .....	<u>\$902,336,000</u>
39		
	Department of Environmental Protection:	
41	Air Pollution Maintenance Program .....	\$10,500,000
	Artificial Reef Program - PSE&G/NJPDES Permit Fees .....	985,000

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1	Atlantic Coastal Cooperative Program .....	150,000
	Atlantic Coastal Fisheries .....	300,000
3	Beach Monitoring and Notification .....	700,000
	BioWatch Monitoring .....	700,000
5	Boat Access (Fish and Wildlife) .....	1,000,000
	Brownfields .....	1,000,000
7	Capital Repair to Leonardo Marina .....	1,700,000
	Clean Diesel Retrofit .....	415,000
9	Clean Vessels .....	1,000,000
	Clean Water State Revolving Fund .....	59,635,000
11	Coastal Wetlands Planning .....	1,500,000
	Coastal Zone Management Implementation .....	3,400,000
13	Community Assistance Program .....	350,000
	Consolidated Forest Management .....	600,000
15	Cooperative Technical Partnership .....	1,000,000
	Drinking Water State Revolving Fund .....	21,200,000
17	Endangered Species .....	350,000
	Endangered and Nongame Species Program	
19	State Wildlife Grants .....	1,000,000
	Fish and Wildlife Action Plan .....	115,000
21	Fish and Wildlife Health .....	950,000
	Forest Legacy .....	6,665,000
23	Forest Resource Management -	
	Cooperative Forest Fire Control .....	950,000
25	Framework for Increased Risk Reduction .....	1,200,000
	Hazardous Waste - Resource Conservation Recovery Act .....	4,750,000
27	Historic Preservation Survey and Planning .....	1,000,000
	Hunters' and Anglers' License Fund .....	9,385,000
29	Land and Water Conservation Fund .....	4,000,000
	Marine Fisheries Investigation and Management .....	1,750,000
31	Maurice River Habitat Restoration .....	5,200,000
	Multimedia .....	750,000
33	National Coastal Wetlands Conservation .....	3,475,000
	National Dam Safety Program (FEMA) .....	120,000
35	National Geologic Mapping Program .....	300,000
	National Recreational Trails .....	1,900,000
37	New Jersey Atlantic and Shortnose Sturgeon .....	365,000
	New Jersey Landowner Incentive .....	250,000
39	New Jersey Shooting Range Development and Improvement .....	2,750,000
	New Jersey's Landscape Project .....	750,000
41	Nonpoint Source Implementation (319H) .....	3,830,000
	Particulate Monitoring Grant .....	1,000,000

1	Pesticide Technology .....	500,000
	Port Security Sector NY .....	6,250,000
3	Preliminary Assessments/Site Inspections .....	1,900,000
	Radon Program .....	500,000
5	Recovery Land Acquisition .....	2,500,000
	Remedial Planning Support Agency Assistance .....	1,000,000
7	Species of Greater Conservation Need - Mammal Research and Management .....	300,000
9	State and EPA Data Management Grant .....	600,000
	Statewide Habitat Restoration and Enhancement .....	700,000
11	Superfund Grants .....	5,020,000
13	Underground Storage Tank Program Standard Compliance Inspections .....	1,250,000
	Underground Storage Tanks .....	2,500,000
15	Various Federal Programs and Accruals .....	725,000
	Water Monitoring and Planning .....	1,000,000
17	Water Pollution Control Program .....	4,675,000
	Wildlife Management Area Conservation Program .....	2,000,000
19	Wildlife and Sport Fish Restoration Outreach .....	600,000
	Subtotal, Department of Environmental Protection .....	<u>\$190,960,000</u>
21	Department of Health:	
23	AIDS Drug Distribution Program .....	\$2,000,000
	Abstinence Education - Family Health Services (FHS) .....	1,700,000
25	Asthma Surveillance and Coalition Building .....	769,000
	Bioterrorism Hospital Emergency Preparedness .....	14,786,000
27	Birth Defects Surveillance Program .....	508,000
	Breast and Cervical Cancer Early Detection Program .....	2,800,000
29	Breastfeeding Peer Counseling .....	300,000
31	Chronic Disease Prevention and Health Promotion Programs - Public Health .....	3,350,000
	Clinical Laboratory Improvement Amendments Program .....	617,000
33	Comprehensive AIDS Resources Grant .....	46,311,000
35	Conformance with the Manufactured Food Regulatory Program Standards .....	290,000
	Coordinated Integrated Initiative .....	2,255,000
37	Core Injury Prevention and Control Program .....	300,000
39	Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	210,000
41	Early Intervention for Infants and Toddlers with Disabilities (Part C) .....	13,000,000
	Ebola Hospital Preparedness and Response .....	6,022,000
43	Emergency Medical Services for Children (EMSC) Partnership	

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1	Grants .....	200,000
	Emergency Preparedness for Bioterrorism .....	29,581,000
3	Enhanced HIV/AIDS Surveillance - Perinatal .....	213,000
	Enhancing & Making Programs & Outcomes	
5	Work to End Rape .....	96,000
	Federal Lead Abatement Program .....	440,000
7	Food Emergency Response Network - E. Coli in Ground Beef .....	165,000
	Food Inspection .....	603,000
9	Fundamental & Expanded Occupational Health .....	985,000
	HIV/AIDS Events without Care in New Jersey .....	373,000
11	HIV/AIDS Prevention and Education Grant .....	17,600,000
	HIV/AIDS Surveillance Grant .....	3,318,000
13	Heart Disease and Stroke Prevention .....	450,000
	Home Visiting Innovation Grant .....	4,000,000
15	Housing Opportunities for Incarcerated Persons with AIDS .....	1,958,000
	Housing Opportunities for Persons with AIDS .....	1,764,000
17	Immunization Project .....	10,000,000
	Improving Mental Health for Older African Americans .....	240,000
19	Integrated Community Systems for Children with Special Health Needs .....	325,000
21	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens .....	1,000,000
23	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	140,000
25	Maternal and Child Health Block Grant .....	13,000,000
	Maternal, Infant and Early Childhood Home Visiting Innovation Grant .....	4,000,000
27	Maternal, Infant and Early Childhood Home Visiting Program .....	10,582,000
29	Medicare/Medicaid Inspections of Nursing Facilities .....	14,500,000
	Morbidity and Risk Behavior Surveillance .....	725,000
31	National Cancer Prevention and Control - Public Health .....	6,889,000
	National HIV/AIDS Behavioral Surveillance .....	512,000
33	National Program of Cancer Registries .....	842,000
	New Jersey Cancer Education & Early Detection (NJ CEED) .....	197,000
35	New Jersey Childhood Lead .....	316,000
	New Jersey Personal Responsibility Education Program .....	1,426,000
37	New Jersey Plan for Private Well Programs .....	170,000
	New Jersey's Reducing Health Disparities Initiative .....	160,000
39	Nurse Aide Certification Program .....	1,000,000
	Pandemic Influenza Healthcare Preparedness .....	1,935,000
41	Pediatric AIDS Health Care Demonstration Project .....	2,350,000
	Pregnancy Risk Assessment Monitoring System .....	750,000
43	Preventative Health and Health Services Block Grant .....	4,683,000

1	Prevention & Public Health Fund - Coordinated Integrated Initiative .....	1,187,000
3	Prevention & Public Health Fund - Immunization and Vaccines for Children .....	9,600,000
5	Public Employees Occupational Safety and Health - State Plan .....	900,000
	Public Health Laboratory Biomonitoring Planning .....	2,156,000
7	Rape Prevention and Education Program .....	1,896,000
	Ryan White Part B - Emergency Relief .....	7,300,000
9	Ryan White Part B - Supplemental .....	1,500,000
	Senior Farmers' Market Nutrition Program .....	2,000,000
11	Supplemental Food Program - Women, Infants, and Children (WIC) .....	151,608,000
13	Surveillance, Epidemiology and End Results (SEER) .....	1,319,000
	Tobacco Age of Sale Enforcement (TASE) .....	1,726,000
15	Tuberculosis Control Program .....	2,595,000
	Various Federal Programs and Accruals .....	14,725,000
17	Venereal Disease Project .....	3,882,000
	Vital Statistics Component .....	1,498,000
19	West Nile Virus - Laboratory .....	200,000
	West Nile Virus - Public Health .....	1,942,000
21	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program .....	2,600,000
23	Zika Surveillance and Intervention .....	840,000
	Subtotal, Department of Health .....	<u>\$442,180,000</u>
25	Department of Human Services:	
27	Block Grant Mental Health Services .....	\$14,500,000
	Child Care Block Grant .....	123,662,000
29	Child Support Enforcement Program .....	178,100,000
	Chronic Disease Self-Management Expansion .....	900,000
31	Cures Grant .....	12,997,000
	Developmental Disabilities Council .....	1,642,000
33	Electronic Health Records Provider Incentive Payments .....	50,000,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths .....	1,000,000
35	Health Information Technology (HIT) .....	5,661,000
	Medication Assisted Drug and Opioid .....	950,000
37	National Family Caregiver Program .....	5,200,000
	National Strategy Grant-Suicide Prevention .....	471,000
39	New Jersey Money Follows the Person .....	18,601,000
	Older Americans Act - Title III .....	34,077,000
41	Program Integration of Primary and Behavioral Health Care .....	2,000,000
43	Projects for Assistance in Transition from Homelessness (PATH) .....	2,139,000

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1	Refugee Resettlement Program .....	1,578,000
	Social Services Administration .....	40,725,000
3	Strategic Prevention Framework .....	2,208,000
	Substance Abuse Block Grant .....	49,000,000
5	Supplemental Nutrition Assistance Program .....	151,229,000
	Supplemental Nutrition Assistance Program - Education .....	7,000,000
7	Temporary Assistance to Needy Families Block Grant .....	419,785,000
	Title XIX Child Residential .....	92,891,000
9	Title XIX Community Care Waiver .....	549,740,000
	Title XIX ICF/MR .....	221,104,000
11	Title XIX Medical Assistance .....	8,107,193,000
	Title XXI Children's Health Insurance Program .....	470,639,000
13	United State Department of Agriculture Older Americans .....	4,350,000
	Various Federal Programs and Accruals .....	7,001,000
15	Vocational Rehabilitation Act, Section 120 .....	13,099,000
	Subtotal, Department of Human Services .....	<u>\$10,589,442,000</u>
17	Department of Labor and Workforce Development:	
19	Assistive Technology .....	\$550,000
	Current Employment Statistics .....	2,417,000
21	Disability Determination Services .....	74,553,000
	Disabled Veterans' Outreach Program .....	2,987,000
23	Employment Services .....	27,362,000
	Employment Services Grants - Alien Labor Certification .....	690,000
25	Independent Living .....	600,000
	Local Veterans' Employment Representatives .....	1,594,000
27	National Council on Aging - Senior Community Services Employment Project .....	4,029,000
29	Occupational Safety Health Act - On-Site Consultation .....	2,674,000
	One Stop Labor Market Information .....	1,046,000
31	Public Employees Occupational Safety and Health Act .....	2,872,000
	Redesigned Occupational Safety and Health (ROSH) .....	385,000
33	Reemployment Eligibility Assessments - State Administration .....	2,500,000
	Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000,000
35	Supported Employment .....	975,000
	Trade Adjustment Assistance Project .....	4,193,000
37	Unemployment Insurance .....	156,245,000
	Various Federal Programs and Accruals .....	1,882,000
39	Vocational Rehabilitation Act of 1973 .....	53,157,000
	Work Opportunity Tax Credit .....	746,000
41	Workforce Investment Act .....	109,428,000
	Workforce Investment Act - Adult and Continuing Education .....	17,239,000



1	Subtotal, Department of Labor and Workforce Development ....	\$470,124,000
3	Department of Law and Public Safety:	
	Anti-Methamphetamine .....	\$500,000
5	Body Cameras .....	1,000,000
	Bulletproof Vest Partnership .....	14,000
7	COPS Anti-Gang Initiative Grant .....	1,000,000
9	Community Oriented Policing (COPS) Anti-Heroin Task Force Program .....	1,500,000
	Community Oriented Policing (COPS) Hiring Program .....	7,000,000
11	Community Policing Development .....	500,000
	Comprehensive Anti-Gang Strategies and Programs .....	300,000
13	Coverdell Competitive .....	250,000
	Domestic Marijuana Eradication Suppression Program .....	75,000
15	Emergency Management Performance Grant - Non Terrorism .....	9,000,000
	Encouraging Innovation .....	500,000
17	Enhancement of Data Analysis Center .....	50,000
	Equal Employment Opportunity Commission .....	262,000
19	Fatality Analysis Reporting System (FARS) .....	280,000
	Flood Mitigation Assistance .....	9,000,000
21	Forensic Casework DNA Backlog Reduction .....	1,800,000
	Hazardous Materials Transportation .....	550,000
23	Highway Traffic Safety .....	34,190,000
	Homeland Security Grant Program .....	8,354,000
25	Intellectual Property .....	450,000
	Internet Crimes Against Children .....	575,000
27	Justice Assistance Grant (JAG) .....	4,641,000
	Juvenile Justice Delinquency Prevention .....	1,013,000
29	Medicaid Fraud Unit .....	3,544,000
	Medical Examiner Coroner System .....	550,000
31	National Criminal History Program - Office of the Attorney General .....	500,000
33	Non-Motorized Safety .....	1,340,000
	Opioid Crisis System .....	2,600,000
35	Paul Coverdell National Forensic Science Improvement .....	400,000
	Port Security .....	3,000,000
37	Pre-Disaster Mitigation Grant (Competitive) .....	5,000,000
	Prescription Drug Monitoring Program .....	500,000
39	Project Safe Neighborhoods .....	500,000
	Recreational Boating Safety .....	3,800,000
41	Residential Treatment for Substance Abuse .....	173,000
	Sex Offender Registration and Notification Act (SORNA) .....	700,000

1	Smart Policing Initiative .....	700,000
	Solving Cold Cases .....	250,000
3	UASI Nonprofit Security Grant Program (NSGP) .....	4,261,000
	Urban Area Security Initiative (UASI) .....	20,534,000
5	Urban Search and Rescue .....	9,000,000
	Various Federal Programs and Accruals .....	1,890,000
7	Victim Assistance Grants .....	63,000,000
	Victim Centered Law Enforcement Training .....	750,000
9	Victim Compensation Award .....	3,400,000
	Victims of Crime Act - Training Discretionary .....	670,000
11	Victims of Crime Act - Vision 21 .....	250,000
	Victims of Human Trafficking .....	1,350,000
13	Violence Against Women Act - Criminal Justice .....	3,900,000
	Subtotal, Department of Law and Public Safety .....	<u>\$215,366,000</u>
15	Department of Military and Veterans' Affairs:	
17	Antiterrorism Program Manager .....	\$120,000
	Armory Renovations and Improvements .....	5,200,000
19	Army Facilities Service Contracts .....	5,000,000
	Army National Guard Electronic Security System .....	300,000
21	Army National Guard Statewide Security Agreement .....	800,000
	Army National Guard Sustainable Range Program .....	80,000
23	Army Training and Technology Lab .....	400,000
	Atlantic City Air Base Environmental .....	70,000
25	Atlantic City Air Base Operations and Maintenance .....	191,000
	Atlantic City Air Base Service Contracts .....	2,052,000
27	Atlantic City Air Base Sustainment, Restoration and Modernization .....	700,000
29	Brigadier General Doyle Memorial Cemetery Building Project .....	5,000,000
	Dining Facility Operations .....	150,000
31	Facilities Support Contract .....	17,000,000
	Federal Distance Learning Program .....	300,000
33	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	2,000,000
35	Hazardous Waste Environmental Protection Program .....	3,000,000
	McGuire Air Force Base Environmental .....	83,000
37	McGuire Air Force Base Operations and Maintenance .....	201,000
	McGuire Air Force Base Service Contracts .....	1,490,000
39	Medicare Part A Receipts for Resident Care and Operational Costs .....	10,970,000
41	National Guard Communications Agreement .....	400,000
	New Jersey National Guard Challenge Youth Program .....	3,200,000

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1	Sea Girt Regional Training Institute - Construction .....	10,000,000
	Training Site Facilities Maintenance Agreements .....	120,000
3	Training and Equipment - Pool Sites .....	700,000
	Various Federal Programs and Accruals .....	1,055,000
5	Veterans' Education Monitoring .....	552,000
	Warren Grove/Coyle Field .....	60,000
7	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$71,194,000</u>
9	Department of State:	
	Americorps Grants .....	\$5,642,000
11	Foster Grandparent Program .....	850,000
13	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	3,500,000
15	Institute of Museum and Library Services Grant - Museums for America .....	106,000
	National Endowment for the Arts Partnership .....	900,000
17	National Health Service Corps - Student Loan Repayment Program .....	150,000
19	State Trade and Export Promotion Pilot Grant Program .....	850,000
	Student Loan Administrative Cost Deduction and Allowance .....	14,057,000
21	Subtotal, Department of State .....	<u>\$26,055,000</u>
23	Department of Transportation:	
	Airport Fund .....	\$2,000,000
25	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
	Commercial Drivers' License Program .....	1,300,000
27	Development and Implementation Grant - Federal Transit Administration .....	1,000,000
29	Motor Carrier Safety Assistance Program .....	8,756,000
	New Jersey Maritime Program - Ferry Boat .....	5,000,000
31	Subtotal, Department of Transportation .....	<u>\$19,656,000</u>
33	Department of the Treasury:	
	Pipeline Safety .....	\$1,147,000
35	Pipeline Suspension Funding .....	25,000
	State Energy Conservation Program .....	1,097,000
37	Subtotal, Department of the Treasury .....	<u>\$2,269,000</u>
39	Judicial Branch	
	The Judiciary:	
41	Various Federal Programs and Accruals .....	\$1,325,000
	Subtotal, The Judiciary .....	<u>\$1,325,000</u>

1

Special Transportation Fund

3

Department of Transportation:

Transportation Trust Fund - Federal Highway Administration ..... \$1,114,368,845

5

Transportation Trust Fund - Federal Transit Administration ..... 508,176,923

Subtotal, Special Transportation Fund ..... \$1,622,545,768

7

Total, Federal Revenue ..... \$15,823,846,768

9

Grand Total Resources, All Funds .....<sup>1</sup>[\$50,980,014,768] \$50,976,371,768<sup>1</sup>

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**BE IT ENACTED** by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2018. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2018 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2018 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2018 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2017 are available for payments applicable to fiscal year 2017 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2017 together with an explanation of their status. On or before December 1, 2017, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2017, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2017.

**01 LEGISLATURE**

*70 Government Direction, Management, and Control*

*71 Legislative Activities*

*0001 Senate*

**DIRECT STATE SERVICES**

01-0001	Senate .....	\$11,700,000
	Total Direct State Services Appropriation, Senate .....	\$11,700,000

***Direct State Services:***

Personal Services:

Senators (40) .....	(\$1,990,000)
Salaries and Wages .....	(4,590,000)
Members' Staff Services .....	(4,400,000)
Materials and Supplies .....	(135,000)
Services Other Than Personal .....	(486,000)
Maintenance and Fixed Charges .....	(72,000)
Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$2,000,000 for Senate operations.

**0002 General Assembly**

**DIRECT STATE SERVICES**

02-0002	General Assembly .....	\$18,217,000
	Total Direct State Services Appropriation, General Assembly .....	<u>\$18,217,000</u>

**Direct State Services:**

Personal Services:

Assemblypersons (80).....	(\$3,937,000)
Salaries and Wages .....	(4,702,000)
Members' Staff Services .....	(8,800,000)
Materials and Supplies .....	(108,000)
Services Other Than Personal .....	(576,000)
Maintenance and Fixed Charges .....	(90,000)
Additions, Improvements and Equipment .	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$2,000,000 for General Assembly operations.

**0003 Office of Legislative Services**

**DIRECT STATE SERVICES**

03-0003	Legislative Support Services .....	\$33,646,000
	Total Direct State Services Appropriation, Office of Legislative Services .....	<u>\$33,646,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$26,389,000)
Materials and Supplies .....	(1,065,000)
Services Other Than Personal .....	(2,527,000)
Maintenance and Fixed Charges .....	(3,181,000)

Special Purpose:

03	State House Express Civics Education Program .....	(30,000)
03	Affirmative Action and Equal Employment Opportunity .....	(29,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute .....	(100,000)
03	Henry J. Raimondo Legislative Fellows Program .....	(69,000)
	Additions, Improvements and Equipment .	(256,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General

1 Assembly.

3 Such amounts as are required for Master Lease payments are appropriated, subject to the  
 approval of the Director of the Division of Budget and Accounting and the Legislative  
 Budget and Finance Officer.

5 Such amounts as may be required for the cost of information system audits performed by the  
 State Auditor are funded from the departmental data processing accounts of the department  
 in which the audits are performed.

7 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.  
 9 Receipts from fees and charges for public access to legislative information systems and the  
 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated  
 11 and shall be credited to a non-lapsing revolving fund established in and administered by the  
 Office of Legislative Services for the purpose of continuing to modernize, maintain, and  
 13 expand the dissemination and availability of legislative information.

15 **77 Legislative Commissions and Committees**

17 **DIRECT STATE SERVICES**

19	09-0010	Intergovernmental Relations Commission .....	\$400,000
	09-0014	Joint Committee on Public Schools .....	335,000
21	09-0018	State Commission of Investigation .....	4,679,000
	09-0053	New Jersey Law Revision Commission .....	321,000
23	09-0058	State Capitol Joint Management Commission .....	9,838,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees .....	<u>\$15,573,000</u>

25 **Direct State Services:**

Intergovernmental Relations Commission:

27	09	The Council of State Governments .....	(\$145,000)
	09	National Conference of State Legislatures .....	(184,000)
29	09	Eastern Trade Council - The Council of State Governments .....	(31,000)
	09	National Foundation for Women Legislators .....	(40,000)

31 Joint Committee on Public Schools:

	09	Expense of Commission .....	(335,000)
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33 State Commission of Investigation:

	09	Expense of Commission .....	(4,679,000)
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35 New Jersey Law Revision Commission:

	09	Expense of Commission .....	(321,000)
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37 State Capitol Joint Management  
 Commission:

	09	Expense of Commission .....	(9,838,000)
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39 The unexpended balances at the end of the preceding fiscal year in these accounts are  
 appropriated.

41 Such amounts as are required for the establishment and operation of the Apportionment  
 Commission and the legislative New Jersey Redistricting Commission are appropriated,  
 43 subject to the approval of the Director of the Division of Budget and Accounting and the  
 Legislative Budget and Finance Officer.

45 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under  
 the jurisdiction of the State Capitol Joint Management Commission are appropriated to  
 47 defray custodial, security, maintenance and other related costs of these facilities.

49	Legislature, Total State Appropriation .....	<u><u>\$79,136,000</u></u>
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<b>Summary of Legislature Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$79,136,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$79,136,000

**06 OFFICE OF THE CHIEF EXECUTIVE**

*70 Government Direction, Management, and Control*

*76 Management and Administration*

**DIRECT STATE SERVICES**

01-0300	Executive Management .....	\$6,736,000
	Total Direct State Services Appropriation, Management and Administration .....	\$6,736,000

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$5,724,000)

Special Purpose:

01 National Governors' Association..... (185,000)

01 Education Commission of the States ..... (125,000)

01 National Conference of Commissioners  
On Uniform State Laws ..... (65,000)

01 Brian Stack Intern Program ..... (10,000)

Allowance to the Governor of Funds  
Not Otherwise Appropriated, For  
Official Reception on Behalf of the  
State, Operation of an Official  
Residence and Other Expenses..... (95,000)

Materials and Supplies ..... (133,000)

Services Other Than Personal ..... (356,000)

Maintenance and Fixed Charges..... (43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation ..... \$6,736,000

<b>Summary of Office of the Chief Executive Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$6,736,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$6,736,000



**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

**DIRECT STATE SERVICES**

01-3310	Animal Disease Control .....	\$1,274,000
02-3320	Plant Pest and Disease Control .....	1,553,000
03-3330	Agricultural and Natural Resources .....	533,000
05-3350	Food and Nutrition Services .....	343,000
06-3360	Marketing and Development Services .....	687,000
08-3380	Farmland Preservation .....	2,093,000
99-3370	Administration and Support Services .....	870,000
Total Direct State Services Appropriation, Agricultural Resources, Planning and Regulation .....		\$7,353,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$4,461,000)
Materials and Supplies .....	(88,000)
Services Other Than Personal .....	(156,000)
Maintenance and Fixed Charges .....	(162,000)

Special Purpose:

05 The Emergency Food Assistance Program .....	(343,000)
06 Promotion/Market Development .....	(50,000)
08 Agricultural Right to Farm Program .....	(85,000)
08 Open Space Administrative Costs .....	(2,008,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

Receipts from organic certification program fees are appropriated for the cost of that program.

Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and

1 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to  
 3 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to  
 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the  
 Wine Promotion Program.

5 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism  
 7 program within the Department of Agriculture.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Open Space Administrative Costs account is transferred from the  
 Garden State Farmland Preservation Trust Fund, the 2009 Farmland Preservation Fund, and  
 11 the Preserve New Jersey Farmland Preservation Fund to the General Fund, together with an  
 amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for  
 13 the State Agriculture Development Committee’s administration of the Farmland  
 Preservation program, subject to the approval of the Director of the Division of Budget and  
 15 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 \$200,000 shall be transferred from the appropriate funds established in the “Open Space  
 Preservation Bond Act of 1989,” P.L.1989, c.183, to the State Transfer of Development  
 19 Rights Bank account and is appropriated to the State Agriculture Development Committee  
 for Transfer of Development Rights administrative costs.

**GRANTS-IN-AID**

23	05-3350	Food and Nutrition Services .....	\$6,818,000
		Total Grants-in-Aid Appropriation, Agricultural	
		Resources, Planning and Regulation .....	<u>\$6,818,000</u>

***Grants-in-Aid:***

25	05	Hunger Initiative/Food Assistance	
		Program .....	(\$6,818,000)

27 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 \$250,000 may be transferred from the Department of Environmental Protection's Water  
 29 Resources Monitoring and Planning - Constitutional Dedication special purpose account and  
 is appropriated for the Animal Waste Management portion of the Conservation Assistance  
 31 Program in the Division of Agricultural and Natural Resources in the Department of  
 Agriculture, subject to the approval of the Director of the Division of Budget and  
 33 Accounting.

35 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance  
 Program is appropriated for the same purpose.

37 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be  
 transferred from the Department of Environmental Protection’s Water Resources Monitoring  
 and Planning - Constitutional Dedication special purpose account and is appropriated to  
 39 support nonpoint source pollution control programs in the Department of Agriculture on or  
 before September 1 of the current fiscal year. Further additional amounts may be transferred  
 41 pursuant to a Memorandum of Understanding between the Department of Environmental  
 Protection and the Department of Agriculture from the Department of Environmental  
 43 Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special  
 purpose account to support nonpoint source pollution control programs in the Department  
 45 of Agriculture, subject to the approval of the Director of the Division of Budget and  
 Accounting. The unexpended balance of this program at the end of the preceding fiscal year  
 47 is appropriated for the same purpose, subject to the approval of the Director of the Division  
 of Budget and Accounting.

49 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated  
 shall be based upon an expenditure plan, subject to the approval of the Director of the  
 51 Division of Budget and Accounting.

**STATE AID**

53	05-3350	Food and Nutrition Services .....	\$5,613,000
55	08-3380	Farmland Preservation .....	3,000

Total State Aid Appropriation, Agricultural Resources, Planning and Regulation .....	\$5,616,000
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**State Aid:**

05	School Lunch Aid - State Aid Grants ...	(\$5,613,000)
08	Payment in Lieu of Taxes .....	(3,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.  
Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Agriculture, Total State Appropriation .....	\$19,787,000
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<b>Summary of Department of Agriculture Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$7,353,000
Grants-in-Aid .....	6,818,000
State Aid .....	5,616,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$19,787,000

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development, and Security*

*52 Economic Regulation*

**DIRECT STATE SERVICES**

01-3110	Consumer Protection Services and Solvency Regulation .....	\$21,484,000
02-3120	Actuarial Services .....	5,200,000
03-3130	Regulation of the Real Estate Industry .....	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services .....	2,322,000
06-3110	Bureau of Fraud Deterrence.....	22,996,000
07-3170	Supervision and Examination of Financial Institutions .....	4,159,000
99-3150	Administration and Support Services .....	4,172,000
Total Direct State Services Appropriation, Economic Regulation .....		\$64,013,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....		(\$42,720,000)
Materials and Supplies .....		(384,000)
Services Other Than Personal .....		(7,209,000)
Maintenance and Fixed Charges .....		(487,000)

Special Purpose:

01	Rate Counsel - Insurance .....	(149,000)
02	Actuarial Services .....	(168,000)
06	Insurance Fraud Prosecution Services ....	(12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters'

1           Licensing account, together with receipts from the “Public Adjusters’ Licensing Act,”  
 3           P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act,  
 subject to the approval of the Director of the Division of Budget and Accounting.  
 5           Receipts from the investigation of out-of-State land sales are appropriated for the conduct of  
 those investigations.  
 7           There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to  
 pay claims.  
 9           There are appropriated from the assessments imposed by the New Jersey Individual Health  
 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and  
 11          by the New Jersey Small Employer Health Benefits Program Board, created pursuant to  
 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the  
 13          provisions of those acts, subject to the approval of the Director of the Division of Budget  
 and Accounting.  
 15          Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and  
 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed  
 17          \$400,000, are appropriated to the Division of Banking, subject to the approval of the  
 Director of the Division of Budget and Accounting.  
 19          Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to  
 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit  
 21          Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended  
 balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank  
 23          is appropriated to administer the operations of the bank.  
 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the  
 25          Division of Budget and Accounting shall determine, are appropriated from the assessments  
 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the  
 27          assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199  
 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.  
 29          The amount hereinabove appropriated for the Division of Insurance accounts is payable from  
 receipts from the Special Purpose Assessment of insurance companies pursuant to section  
 31          2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is  
 less than the amount hereinabove appropriated for this purpose for the Division of  
 33          Insurance, the appropriation shall be reduced to the level of funding supported by the  
 Special Purpose Assessment cap calculation.

35                   Department of Banking and Insurance, Total State Appropriation .....         \$64,013,000

<b><i>Summary of Department of Banking and Insurance Appropriations</i></b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$64,013,000

45                   **16 DEPARTMENT OF CHILDREN AND FAMILIES**

47                                 ***50 Economic Planning, Development, and Security***

49   ***55 Social Services Programs***

51   **DIRECT STATE SERVICES**

01-1610 Child Protection and Permanency .....         \$469,012,000  
 53   (From General Fund .....         \$191,490,000 )  
 (From Federal Funds .....         277,110,000 )  
 55   (From All Other Funds .....         412,000 )

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1	02-1620	Children’s System of Care .....	2,132,000
		(From General Fund .....	1,919,000 )
3		(From Federal Funds .....	213,000 )
	03-1630	Family and Community Partnerships .....	1,889,000
5		(From General Fund .....	1,889,000 )
	04-1600	Education Services .....	33,425,000
7		(From General Fund .....	14,943,000 )
		(From Federal Funds .....	1,231,000 )
9		(From All Other Funds .....	17,251,000 )
	05-1600	Child Welfare Training Academy Services and Operations .....	8,249,000
11		(From General Fund .....	6,181,000 )
		(From Federal Funds .....	2,068,000 )
13	06-1600	Safety and Security Services .....	7,455,000
		(From General Fund .....	3,775,000 )
15		(From Federal Funds .....	3,680,000 )
	99-1600	Administration and Support Services .....	61,785,000
17		(From General Fund .....	46,674,000 )
		(From Federal Funds .....	15,111,000 )
19		Total Appropriation, State, Federal, and All Other Funds ..	<u>\$583,947,000</u>
		(From General Fund .....	\$266,871,000 )
21		(From Federal Funds .....	299,413,000 )
		(From All Other Funds .....	17,663,000 )
23	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$299,413,000</b>	
25	<b>All Other Funds .....</b>	<b>17,663,000</b>	
	<b>Total Deductions .....</b>	<b>\$317,076,000</b>	
27		Total Direct State Services Appropriations, Social Services Programs .....	<u>\$266,871,000</u>
	<b>Direct State Services:</b>		
29		Personal Services:	
		Salaries and Wages .....	(\$485,396,000)
31		Materials and Supplies .....	(4,371,000)
		Services Other Than Personal .....	(18,289,000)
33		Maintenance and Fixed Charges .....	(36,671,000)
		Special Purpose:	
35	01	Child Collaborative Mental Health Care Pilot Program .....	(5,000,000)
	05	NJ Partnership for Public Child Welfare	(3,500,000)
37	06	Safety and Security Services .....	(7,455,000)
	99	Information Technology .....	(1,524,000)
39	99	Safety and Permanency in the Courts ....	(15,545,000)
		Additions, Improvements and Equipment .	(6,196,000)
41	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>299,413,000</b>	
43	<b>All Other Funds .....</b>	<b>17,663,000</b>	
45	Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families’ staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children		
47			

1 and Families shall also offer training opportunities in cultural competency to staff of  
 3 community-based organizations serving children and families under contract to the  
 Department of Children and Families.

5 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount  
 not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety  
 7 and is appropriated for legal services implementing the approved child welfare settlement  
 with the federal court, subject to the approval of the Director of the Division of Budget and  
 Accounting.

**GRANTS-IN-AID**

11	01-1610	Child Protection and Permanency .....	\$490,014,000
		(From General Fund .....	\$437,971,000 )
13		(From Federal Funds .....	45,189,000 )
		(From All Other Funds .....	6,854,000 )
15	02-1620	Children’s System of Care .....	620,930,000
		(From General Fund .....	394,362,000 )
17		(From Federal Funds .....	226,418,000 )
		(From All Other Funds .....	150,000 )
19	03-1630	Family and Community Partnerships .....	104,184,000
		(From General Fund .....	59,801,000 )
21		(From Federal Funds .....	43,050,000 )
		(From All Other Funds .....	1,333,000 )
23	04-1600	Education Services .....	27,357,000
		(From Federal Funds .....	1,081,000 )
25		(From All Other Funds .....	26,276,000 )
	99-1610	Administration and Support Services .....	658,000
27		(From Federal Funds .....	658,000 )
		Total Appropriation, State, Federal, and All Other Funds ..	<u>\$1,243,143,000</u>
29		(From General Fund .....	\$892,134,000 )
		(From Federal Funds .....	316,396,000 )
31		(From All Other Funds .....	34,613,000 )
	<b>Less:</b>		
33		<b>Federal Funds .....</b>	<b>\$316,396,000</b>
		<b>All Other Funds .....</b>	<b>34,613,000</b>
35		<b>Total Deductions .....</b>	<b><u>\$351,009,000</u></b>
		Total Grants-in-Aid Appropriation, Social Services	
		Programs .....	<u>\$892,134,000</u>
37	<b>Grants-in-Aid:</b>		
	01	Substance Use Disorder Services .....	(\$10,024,000)
39	01	Court Appointed Special Advocates .....	(2,000,000)
	01	Independent Living and Shelter Care .....	(14,459,000)
41	01	Out-of-Home Placements .....	(16,912,000)
	01	Family Support Services .....	(84,250,000)
43	01	Child Abuse Prevention .....	(12,324,000)
	01	Foster Care .....	(90,521,000)
45	01	Subsidized Adoption .....	(142,279,000)
	01	Foster Care and Permanency Initiative .....	(7,558,000)
47	01	New Jersey Homeless Youth Act .....	(1,556,000)
	01	Wynona M. Lipman Child Advocacy Center, Essex County .....	(537,000)

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1	01	Purchase of Social Services .....	(62,289,000)
	01	Child Health Units .....	(31,516,000)
3	01	Restricted Federal Grants .....	(8,789,000)
	01	Child Advocacy Center - Multidisciplinary Team Fund .....	(5,000,000)
5	02	Care Management Organizations .....	(113,986,000)
	02	Out-of-Home Treatment Services .....	(275,785,000)
7	02	Family Support Services .....	(27,918,000)
	02	Mobile Response .....	(36,551,000)
9	02	Intensive In-Home Behavioral Assistance .	(132,871,000)
	02	Youth Incentive Program .....	(1,803,000)
11	02	Outpatient .....	(11,464,000)
	02	Contracted Systems Administrator .....	(13,552,000)
13	02	State Children's Health Insurance Program Administration .....	(4,000,000)
	02	Restricted Federal Grants .....	(3,000,000)
15	03	Early Childhood Services .....	(22,159,000)
	03	School Linked Services Program .....	(30,293,000)
17	03	Family Support Services .....	(18,079,000)
	03	Women's Services .....	(22,480,000)
19	03	Children's Trust Fund .....	(180,000)
	03	Restricted Federal Grants .....	(7,818,000)
21	03	Sexual Violence Prevention and Intervention Services .....	(2,800,000)
	03	Latino Action Network Hispanic Women's Resource Center .....	(250,000)
23	03	Project S.A.R.A.H. ....	(125,000)
	04	Education Services .....	(27,357,000)
25	99	National Center for Child Abuse and Neglect .....	(658,000)

**Less:**

27	<b>Federal Funds .....</b>	<b>316,396,000</b>
	<b>All Other Funds .....</b>	<b>34,613,000</b>

29 Of the amounts hereinabove appropriated for Substance Use Disorder Services, an amount not  
 31 to exceed \$10,024,000 shall be transferred to the Department of Human Services' Division  
 33 of Mental Health and Addiction Services to fund the Division of Child Protection and  
 35 Permanency Child Welfare Substance Use Disorder Treatment Services contracts as  
 specified in the Memorandum of Agreement between the Department of Children and  
 Families and the Department of Human Services' Division of Mental Health and Addiction  
 Services, subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
 hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter  
 Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available  
 39 for the payment of obligations applicable to prior fiscal years.

41 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living  
 and Shelter Care, such amounts as determined by the Department of Children and Families  
 43 may be transferred between such accounts to properly align expenditures based upon  
 changes in client placements, subject to the approval of the Director of the Division of  
 Budget and Accounting.

45 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption , and Independent  
 Living and Shelter Care are subject to the following condition: any change by the  
 47 Department of Children and Families in the rates paid for these programs shall be approved  
 by the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
2 hereinabove appropriated in the Out-of-Home Placements account is subject to the following  
3 condition: amounts that become available as a result of the return of persons from in-State  
4 and out-of-State residential placements to community programs within the State may be  
5 transferred from the Residential Placements account to the appropriate Child Protection and  
6 Permanency account, subject to the approval of the Director of the Division of Budget and  
7 Accounting.

8 Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such  
9 amounts as determined by the Department of Children and Families may be transferred  
10 between such accounts to address the movement of children from foster care to a permanent  
11 adoption setting, subject to the approval of the Director of the Division of Budget and  
12 Accounting.

13 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000  
14 is appropriated for the programs administered under the "New Jersey Homeless Youth Act,"  
15 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency  
16 shall prioritize the expenditure of this allocation to address transitional living services in the  
17 division's region that is experiencing the most severe over-capacity.

18 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as  
19 specified in the Memorandum of Agreement between the Department of Children and  
20 Families and the Department of Human Services' Division of Family Development shall be  
21 transferred to the Department of Human Services' Division of Family Development to fund  
22 the Post Adoption Child Care Program, subject to the approval of the Director of the  
23 Division of Budget and Accounting.

24 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
25 appropriated for resource families and other out-of-home placements.

26 Receipts from counties for persons under the care and supervision of the Division of Child  
27 Protection and Permanency are appropriated for the purpose of providing State Aid to the  
28 counties, subject to the approval of the Director of the Division of Budget and Accounting.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
30 claims to providers of medical services, amounts may be transferred among accounts in the  
31 Children's System of Care program classification. Amounts may also be transferred to and  
32 from various items of appropriation within the General Medical Services program  
33 classification of the Division of Medical Assistance and Health Services in the Department  
34 of Human Services and the Children's System of Care program classification in the  
35 Department of Children and Families. All such transfers are subject to the approval of the  
36 Director of the Division of Budget and Accounting. Notice of the Director of the Division  
37 of Budget and Accounting's approval shall be provided to the Legislative Budget and  
38 Finance Officer on the effective date of the approved transfer.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
40 appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth  
41 Incentive Program, Behavioral Assistance and In-Home Community Services, Family  
42 Support Services, except those services provided pursuant to the "Family Support Act,"  
43 P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any  
44 individual served by Children's System of Care, with the exception of court-ordered  
45 placements or to ensure services necessary to prevent risk of harm to the individual or  
46 others, unless that individual makes a full and complete application for NJ FamilyCare.  
47 Individuals receiving services from appropriations covered by the exceptions above shall  
48 apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of  
49 Children and Families, after receiving services.

50 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified  
51 in the Memorandum of Agreement between the Department of Children and Families and  
52 the Department of Human Services' Division of Family Development shall be transferred  
53 to the Department of Human Services' Division of Family Development to fund the  
54 Strengthening Families Initiative Training Program, subject to the approval of the Director  
55 of the Division of Budget and Accounting.

56 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall  
57 be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School  
58 Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth  
59 Development.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the



1 increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41  
 3 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State  
 revenue, subject to the approval of the Director of the Division of Budget and Accounting.  
 5 Of the amount hereinabove appropriated for the domestic violence prevention services,  
 \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts  
 7 to that fund are less than anticipated, the appropriation shall be reduced by the amount of  
 the shortfall.

9 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated  
 are appropriated for domestic violence prevention services.

11 Of the amounts hereinabove appropriated for Child Advocacy Center-Multidisciplinary Team  
 Fund, \$500,000 shall be allocated to the New Jersey Children's Alliance to assist in the  
 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and  
 13 training to centers applying to the Department of Children and Families for grants in order  
 to become certified as Child Advocacy Centers.

15 The amount hereinabove appropriated for Care Management Organizations is conditioned upon  
 the following: the per youth monthly rate shall be increased by \$100 above the rate in effect  
 17 on June 30, 2017.

19 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the  
 lead domestic violence agencies in the State and to the New Jersey Coalition for Battered  
 Women and the amount allocated to the 21 county-based sexual violence service  
 21 organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the  
 amounts allocated for FY 2015 to those agencies.  
 23

25 Department of Children and Families, Total State Appropriation ..... \$1,159,005,000

<b>Summary of Department of Children and Families Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$266,871,000
Grants-in-Aid .....	892,134,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,159,005,000

37 **22 DEPARTMENT OF COMMUNITY AFFAIRS**

39 **40 Community Development and Environmental Management**

41 **41 Community Development Management**

**DIRECT STATE SERVICES**

43 01-8010	Housing Code Enforcement .....	\$8,604,000
02-8020	Housing Services .....	3,164,000
45 06-8015	Uniform Construction Code .....	12,994,000
13-8027	Codes and Standards .....	435,000
47 18-8017	Uniform Fire Code .....	7,703,000
Total Direct State Services Appropriation, Community Development Management .....		<u>\$32,900,000</u>

49 **Direct State Services:**

Personal Services:

51 Salaries and Wages .....	(\$28,667,000)
Materials and Supplies .....	(86,000)
53 Services Other Than Personal .....	(563,000)

1	Maintenance and Fixed Charges .....	(102,000)
	Special Purpose:	
3	02 Affordable Housing .....	(1,766,000)
	02 Local Planning Services .....	(1,341,000)
5	18 Local Fire Fighters' Training .....	(375,000)

7 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 9 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 11 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 less than anticipated, the appropriation shall be reduced proportionately.

13 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
 15 additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are  
 appropriated to the Housing Code Enforcement program classification for expenses of code  
 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 Accounting.

17 The amount hereinabove appropriated for the Uniform Construction Code program classification  
 19 is payable out of the fees and penalties derived from code enforcement activities. The  
 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 21 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

23 The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate  
 25 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,  
 together with any receipts in excess of the amount anticipated, is appropriated for code  
 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 27 Accounting.

29 The amounts received by the Uniform Construction Code Revolving Fund attributable to that  
 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,  
 shall be dedicated to the general support of the Uniform Construction Code program and,  
 31 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be  
 available for training and non-training purposes. Notwithstanding the provisions of any law  
 33 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in  
 the Uniform Construction Code Revolving Fund are appropriated for expenses of code  
 35 enforcement activities.

37 Such amounts as may be required for the registration of builders and reviewing and paying  
 claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467  
 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in  
 39 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the  
 Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 payable out of the fees and penalties derived from code enforcement activities. The  
 43 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 45 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

47 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire  
 Safety may transfer within its own division between a Direct State Services appropriations  
 49 account and a Grants-In-Aid appropriations account, such amounts as are necessary for  
 expenses of code enforcement activities, subject to the approval of the Director of the  
 51 Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated  
 from the Department of Community Affairs' code enforcement activities in excess of the  
 55 amount anticipated and in excess of the amounts required to support the code enforcement  
 activity for which they were collected may be transferred as necessary to cover shortfalls  
 in other Department of Community Affairs' code enforcement accounts, subject to the  
 57 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees

1 associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001,  
 2 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs  
 3 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to  
 the approval of the Director of the Division of Budget and Accounting.

4 The amount hereinabove appropriated for Local Planning Services and Affordable Housing  
 5 accounts shall be payable from the receipts of the portion of the realty transfer fee directed  
 6 to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of  
 7 P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee  
 8 directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to  
 9 section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount  
 10 anticipated, and any unexpended balance at the end of the preceding fiscal year are  
 11 appropriated, subject to the approval of the Director of the Division of Budget and  
 12 Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing  
 14 and Community Resources may transfer between the Affordable Housing State Aid  
 15 appropriations account, the Local Planning Services Direct State Services appropriations  
 16 account and the Affordable Housing Direct State Services appropriations account, such  
 17 amounts as are necessary, subject to the approval of the Director of the Division of Budget  
 18 and Accounting. The Director of the Division of Budget and Accounting shall provide  
 19 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working  
 20 days of making such a transfer.

21 There is appropriated from the “Petroleum Overcharge Reimbursement Fund” the amount of  
 22 \$300,000 for the expenses of the Green Homes Office, subject to the approval of the  
 23 Director of the Division of Budget and Accounting.

24 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,  
 25 and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

26 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community  
 27 Affairs shall determine, at least annually, the eligibility of each boarding house resident for  
 28 rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530  
 29 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental Assistance  
 30 Fund” that were originally appropriated from the General Fund may be used by the  
 31 commissioner for the purpose of providing life safety improvement loans, and any moneys  
 32 held in the “Boarding House Rental Assistance Fund” may be used for the purpose of  
 33 providing rental assistance for repayment of such loans. Notwithstanding any provision of  
 34 P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse  
 35 funds from the “Boarding House Rental Assistance Fund” established pursuant to section  
 36 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance  
 37 or otherwise, loans made to the boarding house owners for the purpose of rehabilitating  
 38 boarding houses.

40 **GRANTS-IN-AID**

41	01-8010	Housing Code Enforcement .....	\$919,000
42	02-8020	Housing Services .....	35,660,000
43	18-8017	Uniform Fire Code .....	8,571,000
44		Total Grants-in-Aid Appropriation, Community	
45		Development Management .....	\$45,150,000

46 ***Grants-in-Aid:***

47	01	Cooperative Housing Inspection .....	(\$919,000)
48	02	Shelter Assistance .....	(2,300,000)
49	02	Prevention of Homelessness .....	(4,360,000)
50	02	State Rental Assistance Program .....	(18,500,000)
51	02	Lead-Safe Home Renovation Pilot Program .....	(10,000,000)
	02	Camden Coalition of Health Care Providers Housing First Pilot Program .....	(500,000)

1	18	Uniform Fire Code – Local Enforcement	
		Agency Rebates .....	(8,425,000)
	18	Uniform Fire Code – Continuing	
		Education .....	(146,000)

3 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund  
 5 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing  
 Code Enforcement program classification, subject to the approval of the Director of the  
 Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for the State Rental Assistance Program, an amount not to exceed  
 9 \$2,000,000 may be transferred to the Division of Mental Health and Addiction Services in  
 the Department of Human Services for the purpose of assisting clients previously supported  
 11 by the Housing Assistance component of the federal Hurricane Sandy Social Services Block  
 Grant Supplemental funding, subject to the approval of the Director of the Division of  
 13 Budget and Accounting.

15 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 17 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 19 less than anticipated, the appropriation shall be reduced proportionately.

21 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 payable out of the fees and penalties derived from code enforcement activities. The  
 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 23 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 activities, subject to the approval of the Director of the Division of Budget and Accounting.

25 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.  
 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance  
 27 Program account is appropriated for the expenses of the State Rental Assistance Program.  
 Upon determination by the Commissioner of Community Affairs that all eligible shelter  
 29 assistance projects have received funding from the amount appropriated for Shelter  
 Assistance from receipts of the portions of the realty transfer fee dedicated to the “New  
 31 Jersey Affordable Housing Trust Fund,” any available balance in the Shelter Assistance  
 account may be transferred to the Affordable Housing account, subject to the approval of  
 33 the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of  
 Homelessness program shall be payable from the receipts of the portion of the realty transfer  
 fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to  
 37 section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty  
 transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund”  
 39 pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than  
 anticipated, the appropriation shall be reduced proportionately.

41 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are  
 necessary shall be available from the Prevention of Homelessness Grants-In-Aid  
 43 appropriation for program administrative expenses, subject to the approval of the Director  
 of the Division of Budget and Accounting.

45 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,  
 together with the unexpended balance at the end of the preceding fiscal year of such loan  
 47 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115  
 (C.40:56-71.1 et seq.).

49 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing  
 Development and Demonstration Grant funds are appropriated to support loans and grants  
 51 to non-profit entities for the purpose of economic development and historic preservation.

53 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 be received from the New Jersey Housing and Mortgage Finance Agency for the State  
 Rental Assistance Program are appropriated to the Department of Community Affairs for  
 55 the purposes of providing rental assistance.

57 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,  
 such amounts as are necessary may be transferred to the Revolving Housing Development

1 and Demonstration Grant Fund for the purpose of remediating lead in dwellings statewide,  
 3 and such amounts as are determined by the State Treasurer to be necessary may be  
 transferred to the Division of Family Health Services in the Department of Health for  
 5 purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director  
 of the Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for the State Rental Assistance Program  
 (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey  
 Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of  
 9 section 1 of P.L.2004, c.140 (C.52:27D-287.1).

11 An amount not to exceed \$400,000 is appropriated from the New Jersey Affordable Housing  
 Trust Fund as determined by the Commissioner of Community Affairs as necessary to  
 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD  
 13 Community Development Block Grant-Small Cities Program, subject to the approval of the  
 Director of the Division of Budget and Accounting.

15 Such amounts as the Commissioner of Community Affairs determines are necessary are  
 appropriated from the New Jersey Affordable Housing Trust Fund, to be pledged as a match  
 17 for the USHUD HOME Investment Partnership Program to ensure adherence to the federal  
 matching requirements for affordable housing production, subject to the approval of the  
 19 Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 from the New Jersey Affordable Housing Trust Fund an amount to be determined by the  
 Commissioner of Community Affairs to be used to provide technical assistance grants to  
 23 non-profit housing organizations and authorities for creating and supporting affordable  
 housing and community development opportunities, subject to the approval of the Director  
 25 of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
 Community Affairs may determine that monies appropriated from the New Jersey  
 Affordable Housing Trust Fund can be provided directly to the housing project being  
 29 assisted; provided, however, that any such project has the support by resolution of the  
 governing body of the municipality in which it is located; and subject to the approval of the  
 31 Director of the Division of Budget and Accounting.

33 **STATE AID**

35 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 be required to fund relocation costs of boarding home residents are appropriated from the  
 "Boarding House Rental Assistance Fund."

37 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance  
 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation  
 39 Assistance program, subject to the approval of the Director of the Division of Budget and  
 Accounting.

43 ***50 Economic Planning, Development, and Security***  
***55 Social Services Programs***

45 **DIRECT STATE SERVICES**

47	05-8050	Community Resources .....	\$100,000
		Total Direct State Services Appropriation, Social Services Programs .....	\$100,000

49 ***Direct State Services:***

Personal Services:

51	Salaries and Wages .....	(\$76,000)
	Services Other Than Personal .....	(24,000)

53 Additional funds as may be allocated by the federal government for New Jersey's Low Income  
 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the  
 55 approval of the Director of the Division of Budget and Accounting.

57 <sup>1</sup>[Notwithstanding the provisions of any law, rule or regulation to the contrary, every household  
 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance  
 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008,"

1 Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance  
 3 payment of \$21 in order to qualify the household for a heating and cooling standard utility  
 5 allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(c), unless a  
 7 standard utility allowance would have been unavailable to the household under the State and  
 9 federal criteria for SNAP and any applicable energy assistance programs that were in place  
 11 as of July 1, 2013. This annual payment shall be disbursed in accordance with the  
 13 provisions of the Low Income Home Energy Assistance Program (LIHEAP), established  
 15 pursuant to Pub.L.97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance  
 17 programs for which the household is eligible, as applicable. Any costs associated with  
 19 increasing LIHEAP payments first shall be charged to the unexpended balance of federal  
 21 funds available for the LIHEAP program, to the extent permitted by federal law and  
 23 regulation.]<sup>1</sup>

**GRANTS-IN-AID**

17	05-8050 Community Resources .....	\$12,420,000
	Total Grants-in-Aid Appropriation, Social Services Programs .....	\$12,420,000

***Grants-in-Aid:***

19	05 Recreation for the Handicapped .....	(\$585,000)
21	05 New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services ....	(4,000,000)
	05 Volunteers of America - Re-entry Services .....	(4,000,000)
23	05 Boys and Girls Club of New Jersey - At Risk Youth .....	(145,000)
	05 Dismal Swamp Preservation Commission .....	(200,000)
25	05 Anti-violence Out-of-School Youth Summer Program-Newark, Trenton, Paterson .....	(3,000,000)
	05 Garden to Nurture Human Understanding, Teaneck .....	(85,000)
27	05 Special Olympics .....	(405,000)

29 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to  
 31 exceed \$75,000 may be allocated for the administrative costs of the program, subject to the  
 33 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or  
 37 regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard  
 Control Assistance Fund" is payable from receipts of the portion of the sales tax directed  
 to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of  
 P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an  
 amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of  
 Budget and Accounting.

41 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"  
 43 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the  
 "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of  
 the Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop  
 Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry  
 services in Newark, Jersey City, Paterson, and Toms River and to establish new services in  
 the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include  
 medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Atlantic City, Trenton, and the counties of Camden, Gloucester, Cumberland, and Salem, which shall include medication-assisted treatment for relapse prevention.

**70 Government Direction, Management, and Control**  
**75 State Subsidies and Financial Aid**

**DIRECT STATE SERVICES**

04-8030	Local Government Services .....	\$4,512,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid .....	\$4,512,000

Direct State Services:

Personal Services:

Local Finance Board Members .....	(\$84,000)
Salaries and Wages .....	(4,146,000)
Materials and Supplies .....	(40,000)
Services Other Than Personal .....	(227,000)
Maintenance and Fixed Charges .....	(15,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

04-8030	Local Government Services .....	\$739,315,000
	(From General Fund.....	\$1,600,000 )
	(From Property Tax Relief Fund .....	737,715,000 )
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	\$739,315,000
	(From General Fund.....	\$1,600,000 )
	(From Property Tax Relief Fund .....	737,715,000 )

**State Aid:**

04	Consolidated Municipal Property Tax Relief Aid (PTRF) .....	(\$639,238,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) .....	(1,600,000)
04	Consolidation Implementation (PTRF) .....	(1,000,000)
04	Transitional Aid to Localities (PTRF) .....	(86,994,000)
04	County Prosecutor Funding Initiative Pilot Program (PTRF) .....	(4,000,000)
04	Open Space Payments in Lieu of Taxes (PTRF) .....	(6,483,000)

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating

1 under the State fiscal year, 5% of the total amount due; provided, however, that  
2 notwithstanding the provisions of any law or regulation to the contrary, the Director of  
3 Local Government Services, in consultation with the Commissioner of Community Affairs  
4 and the State Treasurer, may direct the Director of the Division of Budget and Accounting  
5 to provide such payments on an accelerated schedule if necessary to ensure fiscal stability  
6 for a municipality.

7 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
8 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid  
9 program and received from amounts transferred from Consolidated Municipal Property Tax  
10 Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account, each  
11 municipality shall be required to distribute to each fire district within its boundaries the  
12 amount received by the fire district from the Supplementary Aid for Fire Services program  
13 pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67,  
14 less an amount proportional to reductions in the combined total amount received by the  
15 municipality from Consolidated Municipal Property Tax Relief Aid and from the "Energy  
16 Tax Receipts Property Tax Relief Fund" since fiscal year 2008.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
18 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the  
19 same amounts, and to the same municipalities that received funding pursuant to the previous  
20 fiscal year's annual appropriations act; provided further, however, that from the amount  
21 hereinabove appropriated there are transferred to the "Energy Tax Receipts Property Tax  
22 Relief Fund" account such amounts as were determined for fiscal year 2003, fiscal year  
23 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012,  
24 fiscal year 2013, fiscal year 2014, fiscal year 2015, fiscal year 2016, and fiscal year 2018  
25 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by  
26 P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief  
27 Aid received by a municipality shall be increased by such amounts of Transitional Aid to  
28 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the  
29 Director of the Division of Local Government Services in the previous fiscal year.

30 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
31 Division of Local Government Services shall take such actions as may be necessary to  
32 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid  
33 and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the  
34 "Energy Tax Receipts Property Tax Relief Fund" account appropriated to offset losses from  
35 business personal property tax that would have otherwise been used for the support of public  
36 schools will be used to reduce the school property tax levy for those affected school districts  
37 with the remaining State Aid used as municipal property tax relief. The chief financial  
38 officer of the municipality shall pay to the school districts such amounts as may be due by  
39 December 31.

40 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
41 annual amount due for the current fiscal year from Consolidated Municipal Property Tax  
42 Relief Aid to municipalities is subject to the following condition: the municipality shall  
43 submit to the Director of the Division of Local Government Services a report describing the  
44 municipality's compliance with the "Best Practices Inventory" established by the Director  
45 of the Division of Local Government Services and shall receive at least a minimum score  
46 on such inventory as determined by the Director of the Division of Local Government  
47 Services; provided, however, that the director may take into account the particular  
48 circumstances of a municipality. In preparing the Best Practices Inventory, the director shall  
49 identify best municipal practices in the areas of general administration, fiscal management,  
50 and operational activities, as well as the particular circumstances of a municipality, in  
51 determining the minimum score acceptable for the release of the total annual amount due  
52 for the current fiscal year.

53 The Director of the Division of Local Government Services may permit any municipality that  
54 received Regional Efficiency Aid Program funds pursuant to the annual appropriations act  
55 for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property  
56 Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits pursuant to  
57 P.L.1999, c.61 (C.54:4-8.76 et seq.).

58 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
59 appropriated for Consolidation Implementation shall be allocated to provide reimbursement  
60 to local government units that consolidate pursuant to any law, including but not limited to



1 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c. 118 (C.54:1-86 et seq.), or to a  
3 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et  
5 seq., for non-recurring costs that the Director of the Division of Local Government Services,  
7 or in the case of a school district consolidation the Commissioner of Education, determines  
9 to be necessary to implement such consolidation or annexation, subject to the approval of  
the Director of the Division of Budget and Accounting; provided, however, that in addition  
to the amounts hereinabove appropriated, there are appropriated such additional amounts  
as are determined to be necessary for reimbursement of non-recurring costs associated with  
local government unit consolidations, subject to the approval of the Director of the Division  
of Budget and Accounting.

11 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be  
13 allocated by the Director of the Division of Local Government Services to provide  
15 short-term financial assistance to a local government unit that is determined by the director  
17 to be experiencing financial distress caused by the destruction or loss of a major local  
19 business ratable. For purposes of this paragraph, a “major local business ratable” means one  
21 or more related parcels of property owned by a single business entity, classified as  
23 commercial or industrial, which comprised the largest assessed valuation of any one or more  
25 line items of taxable property in a municipality, or generated an annual PILOT payment in  
27 excess of 10% of the total municipal levy, or is otherwise determined by the director to be  
29 of such significance to a municipality that its destruction or loss has resulted in financial  
distress; provided, however, that notwithstanding the provisions of any law or regulation to  
the contrary, the Director of the Division of Local Government Services may direct that part  
of any such allocation be paid to an affected school district or county, or to both, in the same  
manner as if the award of Transitional Aid were raised as revenue from the municipal tax  
levy; and provided further that a local government unit determined to be experiencing  
financial distress because of the loss or destruction of a major local business ratable shall  
not be required to be subject to any additional conditions, requirements, orders, or other  
operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144  
(C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division  
of Local Government Services.

31 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the  
33 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or  
35 regulation to the contrary, the Commissioner of Labor and Workforce Development, in  
37 consultation with the Commissioner of Community Affairs, is authorized to enter into  
individualized payment plan agreements with municipalities that receive Transitional Aid  
for the reimbursement of unemployment benefits paid to former employees of such  
municipal government units, at reasonable interest rates based on current market conditions,  
and on such other terms and conditions as may be determined to be appropriate by the  
39 Commissioner of Labor and Workforce Development. Any municipality that enters into an  
41 individualized payment plan agreement pursuant to this section shall be required to expend  
all funds budgeted for this activity remaining as of the last day of its budget year for the  
43 repayment of outstanding obligations under the plan.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
47 appropriated for Transitional Aid to Localities shall be allocated to provide short-term  
49 financial assistance where needed to help a municipality that is in serious fiscal distress  
meet immediate budgetary needs and regain financial stability. A municipality shall be  
deemed to be eligible for transitional aid if it is identified by the Director of the Division of  
Local Government Services as experiencing serious fiscal distress where the director  
determines that, despite local officials having implemented substantive cost reduction  
51 strategies, there continue to exist conditions of serious fiscal distress, which may include but  
53 shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on  
non-recurring revenues; limited ability to raise supplemental non-property tax revenues;  
55 extraordinary demands for public safety appropriations; and other factors indicating a  
constrained ability to raise sufficient revenues to meet budgetary requirements that  
substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking  
57 transitional aid shall file an application on a form prescribed by the director, which  
application, among other things, shall set forth the minimum criteria that must be met in  
order for an application to be considered by the director for a determination of eligibility.  
59 The director shall determine whether a municipality which files an application meeting such  
minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid

1 should be provided to address the municipality's serious fiscal distress. The transitional aid  
2 shall be provided to the municipality subject to the provisions of subsection a. of section 1  
3 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional  
4 Aid to Localities as determined by the Director of the Division of Local Government  
5 Services for a municipality may be deemed to constitute Consolidated Municipal Property  
6 Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities  
7 such municipality received in the previous fiscal year and shall not reduce the amount of  
8 Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the  
9 current fiscal year. Provided, however, if the Director of the Division of Local Government  
10 Services deems an amount of Transitional Aid to Localities for a municipality as  
11 constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that  
12 municipality is not relieved from compliance with the requirements for transitional aid.

13 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)  
14 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to  
15 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State  
16 and non-profit organizations for recreation and conservation purposes shall be retained by  
17 the municipality and not apportioned in the same manner as the general tax rate of the  
18 municipality.

19 Notwithstanding the provisions of any law or regulation to the contrary, payments to  
20 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations  
21 for recreation and conservation purposes shall be provided only to municipalities whose  
22 payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds  
23 of the payment amount provided in fiscal year 2010.

24 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying  
25 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous  
26 fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal  
27 year.

28 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
29 appropriated as State Aid and payable to any municipality, which municipality requests and  
30 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee  
31 for payment of principal and interest on any bond anticipation notes issued pursuant to  
32 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant  
33 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available  
34 by the State Treasurer upon receipt of a written notification by the Director of the Division  
35 of Local Government Services that the municipality does not have sufficient funds available  
36 for prompt payment of principal and interest on such notes, and shall be paid by the State  
37 Treasurer directly to the holders of such notes at such time and in such amounts as specified  
38 by the director, notwithstanding that payment of such funds does not coincide with any date  
39 for payment otherwise fixed by law.

40 The State Treasurer, in consultation with the Commissioner of Community Affairs, is  
41 empowered to direct the Director of the Division of Budget and Accounting to transfer  
42 appropriations from any State department to any other State department as may be necessary  
43 to provide a loan for a term not to exceed 180 days to a local government unit faced with a  
44 fiscal crisis, including but not limited to a potential default on tax anticipation notes and on  
45 such other terms and conditions as may be required by the commissioner.

46 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,  
47 a county that assumes responsibility for the provision of local police services in one or more  
48 municipalities utilizing a new or expanded county police force may display the anticipated  
49 revenues and appropriations associated with such county police force in its annual budget  
50 by annexing to that budget a statement describing the sources and amounts of anticipated  
51 dedicated revenues and appropriating those dedicated amounts for the purposes of the  
52 county police force.

53 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot  
54 Program shall be distributed as follows: Camden County, \$895,000; Essex County,  
55 \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

**76 Management and Administration**

**DIRECT STATE SERVICES**

49-8049	Historic Trust .....	\$654,000
99-8070	Administration and Support Services .....	2,578,000
	Total Direct State Services Appropriation, Management and Administration .....	\$3,232,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$2,016,000)
Materials and Supplies .....	(8,000)
Services Other Than Personal .....	(60,000)
Maintenance and Fixed Charges .....	(16,000)

Special Purpose:

Historic Trust/Open Space		
49	Administrative Costs .....	(654,000)
99	Government Records Council .....	(478,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119; the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117; and the Preserve New Jersey Historic Preservation Fund subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, the 2009 Historic Preservation Fund, and the Preserve New Jersey Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation ..... \$837,629,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<b>Summary of Department of Community Affairs Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$40,744,000
Grants-in-Aid .....	57,570,000
State Aid .....	739,315,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$99,914,000
Property Tax Relief Fund .....	737,715,000

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

**DIRECT STATE SERVICES**

07-7040	Institutional Control and Supervision .....	\$458,414,000
08-7040	Institutional Care and Treatment .....	247,034,000
99-7040	Administration and Support Services .....	67,871,000
Total Direct State Services Appropriation, Detention and Rehabilitation .....		\$773,319,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$505,555,000)
Food in Lieu of Cash .....	(2,752,000)
Materials and Supplies .....	(57,826,000)
Services Other Than Personal .....	(155,161,000)
Maintenance and Fixed Charges .....	(15,514,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program .....	(31,246,000)
08	Mid-State Licensed Drug Treatment Program .....	(4,000,000)
08	Edna Mahan Visitation Program .....	(115,000)
Additions, Improvements and Equipment .		(1,150,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

1 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by  
 2 the Department of Corrections as commissions in connection with the provision of services  
 3 for inmates at inmate kiosks, including automated banking, video visitation, electronic mail,  
 4 and related services, and any unexpended balance at the end of the preceding fiscal year in  
 5 that account are appropriated to offset departmental costs associated with the provision of  
 6 such services and other materials and services that directly benefit the inmate population,  
 7 subject to the approval of the Director of the Division of Budget and Accounting.

9  
 10  
 11 **7025 System-Wide Program Support**

12  
 13 **DIRECT STATE SERVICES**

14	07-7025	Institutional Control and Supervision .....	\$29,987,000
15	13-7025	Institutional Program Support .....	37,262,000
		Total Direct State Services Appropriation, System-Wide Program Support .....	<u>\$67,249,000</u>

16 **Direct State Services:**

17 Personal Services:

18	Salaries and Wages .....	(\$41,316,000)
19	Materials and Supplies .....	(1,544,000)
20	Services Other Than Personal .....	(12,678,000)

21 Special Purpose:

22	13	Integrated Information Systems .....	(9,023,000)
23	13	Offender Re-entry Program .....	(1,100,000)
24	13	DOC/DOT Work Details .....	(537,000)
25	13	Additions, Improvements and Equipment .	(1,051,000)

26  
 27 **GRANTS-IN-AID**

28	13-7025	Institutional Program Support .....	\$73,279,000
		Total Grants-in-Aid Appropriation, System-Wide Program Support .....	<u>\$73,279,000</u>

29 **Grants-in-Aid:**

30	13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,820,000)
31	13	Essex County-Recidivism Pilot Program .....	(6,000,000)
32	13	Purchase of Community Services .....	(65,459,000)

33 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In  
 34 County Penal Facilities, an amount may be transferred for operational costs of State  
 35 facilities for inmate housing, which become ready for occupancy and other programs which  
 36 reduce the number of State inmates in county facilities, subject to the approval of the  
 37 Director of the Division of Budget and Accounting.

38 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for  
 39 Inmates Incarcerated In County Penal Facilities account is appropriated for the same  
 40 purpose.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 42 appropriated for Purchase of Community Services shall be subject to the following  
 43 condition: in order to permit flexibility and efficiency in the housing of State inmates, the  
 44 operational capacity of the Residential Community Release Program, as a place of  
 45 confinement, shall be determined by the Commissioner of Corrections as authorized by  
 46 section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the  
 47 Division of Budget and Accounting.

48 The amounts hereinabove appropriated for the Purchase of Community Services is conditioned  
 49 upon the following: the Commissioner of Corrections shall report to the Presiding Officers  
 50  
 51

of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

**STATE AID**

13-7025	Institutional Program Support .....		\$22,500,000
	(From Property Tax Relief Fund .....	22,500,000	)
	Total State Aid Appropriation, Appropriation, System- Wide Program Support .....		<u>\$22,500,000</u>
	(From Property Tax Relief Fund .....	22,500,000	)

***State Aid:***

13	Essex County-County Jail Substance Use Disorder Programs (PTRF) .....	(\$20,000,000)
13	Union County Inmate Rehabilitation Services (PTRF) .....	(2,500,000)

***17 Parole***

**DIRECT STATE SERVICES**

03-7010	Parole .....	\$46,199,000
05-7280	State Parole Board .....	11,699,000
99-7280	Administration and Support Services .....	3,372,000
	Total Direct State Services Appropriation, Parole .....	<u>\$61,270,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$38,257,000)
Materials and Supplies .....	(535,000)
Services Other Than Personal .....	(2,010,000)
Maintenance and Fixed Charges .....	(1,030,000)

Special Purpose:

03	Parolee Electronic Monitoring Program ..	(4,073,000)
03	Supervision, Surveillance, and Gang Suppression Program .....	(1,339,000)
03	Sex Offender Management Unit .....	(11,694,000)
03	Satellite-based Monitoring of Sex Offenders .....	(2,282,000)
	Additions, Improvements and Equipment .	(50,000)

**GRANTS-IN-AID**

03-7010	Parole .....	\$35,882,000
	Total Grants-in-Aid Appropriation, Parole .....	\$35,882,000

***Grants-in-Aid:***

03	Re-Entry Substance Abuse Program .....	(\$7,889,000)
03	Mutual Agreement Program (MAP) .....	(4,618,000)
03	Community Resource Center Program (CRC) .....	(11,381,000)
03	Stages to Enhance Parolee Success Program (STEPS) .....	(11,994,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

***19 Central Planning, Direction and Management***

**DIRECT STATE SERVICES**

99-7000	Administration and Support Services .....	\$17,427,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	\$17,427,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....		(\$12,863,000)
Materials and Supplies .....		(583,000)
Services Other Than Personal .....		(539,000)
Maintenance and Fixed Charges .....		(791,000)
Additions, Improvements and Equipment .		(2,651,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation .....	\$1,050,926,000
The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for	

1 the benefit of such inmates.  
 2 Payments received by the State from employers of prisoners on their behalf, as part of any work  
 3 release program, are appropriated for the purposes provided under section 4 of P.L.1969,  
 4 c.22 (C.30:4-91.4 et seq.).  
 5  
 6  
 7

<i>Summary of Department of Corrections Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$919,265,000
Grants-in-Aid .....	109,161,000
State Aid .....	22,500,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,028,426,000
Property Tax Relief Fund .....	\$22,500,000

19  
 21 **34 DEPARTMENT OF EDUCATION**

23 **30 Educational, Cultural, and Intellectual Development**

25 **31 Direct Educational Services and Assistance**

27 **DIRECT STATE SERVICES**

36-5120	Student Transportation .....	\$215,000
38-5120	Facilities Planning and School Building Aid .....	1,461,000
42-5120	School Finance .....	3,610,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance .....		<u>\$5,286,000</u>

31 ***Direct State Services:***

33 Personal Services:

Salaries and Wages .....	(\$4,928,000)
Materials and Supplies .....	(69,000)
Services Other Than Personal .....	(264,000)
Maintenance and Fixed Charges .....	(25,000)

37 **GRANTS-IN-AID**

03-5120	Miscellaneous Grants-In-Aid .....	\$30,000
Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance .....		<u>\$30,000</u>

41 ***Grants-in-Aid:***

03	Community Relations Committee of the United Jewish Federation of Metrowest	(\$30,000)
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43 **STATE AID**

01-5120	General Formula Aid .....	\$7,822,994,000
	(From General Fund .....	\$1,453,000 )
	(From Property Tax Relief Fund .....	7,821,541,000 )
02-5120	Nonpublic School Aid .....	101,603,000



1	03-5120	Miscellaneous Grants-In-Aid .....	159,238,000
		<i>(From Property Tax Relief Fund ..... 159,238,000 )</i>	
3	04-5120	Adult and Continuing Education .....	4,000,000
	07-5120	Special Education .....	975,335,000
5		<i>(From Property Tax Relief Fund ..... 975,335,000 )</i>	
	36-5120	Student Transportation .....	196,092,000
7		<i>(From Property Tax Relief Fund ..... 196,092,000 )</i>	
	38-5120	Facilities Planning and School Building Aid .....	1,049,226,000
9		<i>(From Property Tax Relief Fund ..... 1,049,226,000 )</i>	
		Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$10,308,488,000</u>
11		<i>(From General Fund ..... \$107,056,000 )</i>	
		<i>(From Property Tax Relief Fund ..... 10,201,432,000 )</i>	
13		<b>Less:</b>	
		Assessment of EDA Debt Service .....	<b>\$26,529,000</b>
15		Growth Savings – Payment Changes .....	<b>10,317,000</b>
		<b>Total Deductions .....</b>	<b><u>\$36,846,000</u></b>
17		Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$10,271,642,000</u>
19		<i>(From General Fund ..... \$107,056,000 )</i>	
		<i>(From Property Tax Relief Fund ..... 10,164,586,000 )</i>	
21		<b>State Aid:</b>	
	01	Equalization Aid .....	(\$1,453,000)
23	01	Equalization Aid (PTRF) .....	(6,207,207,000)
	01	Supplemental Enrollment Growth Aid (PTRF) .....	(4,141,000)
25	01	Per Pupil Growth Aid (PTRF).....	(13,460,000)
	01	PARCC Readiness (PTRF) .....	(13,460,000)
27	01	Professional Learning Community Aid (PTRF) .....	(13,427,000)
	01	Educational Adequacy Aid (PTRF) .....	(82,397,000)
29	01	Security Aid (PTRF) .....	(199,526,000)
	01	Adjustment Aid (PTRF) .....	(535,605,000)
31	01	Preschool Education Aid (PTRF) .....	(655,517,000)
	01	Preschool Education Expansion Aid (PTRF) .....	(25,000,000)
33	01	Under Adequacy Aid (PTRF) .....	(16,763,000)
	01	School Choice (PTRF) .....	(55,038,000)
35	02	Nonpublic Textbook Aid .....	(8,243,000)
	02	Nonpublic Handicapped Aid .....	(28,240,000)
37	02	Nonpublic Auxiliary Services Aid .....	(31,649,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid .....	(2,469,000)
39	02	Nonpublic Nursing Services Aid .....	(14,302,000)
	02	Nonpublic Security Aid .....	(11,300,000)
41	02	Nonpublic Technology Initiative .....	(5,400,000)
	03	Charter School Aid (PTRF) .....	(51,355,000)
43	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF) .....	(200,000)

1	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF) .....	(41,000,000)
	03	Host District Support Aid (PTRF) .....	(27,683,000)
3	03	Commercial Valuation Stabilization Aid (PTRF) .....	(32,000,000)
	03	Lead Testing for Schools (PTRF) .....	(7,000,000)
5	04	Adult Education Programs .....	(4,000,000)
	07	Special Education Categorical Aid (PTRF) .....	(780,335,000)
7	07	Extraordinary Special Education Costs Aid (PTRF) .....	(195,000,000)
	36	Transportation Aid (PTRF) .....	(195,992,000)
9	36	Family Crisis Transportation Aid (PTRF) .....	(100,000)
	38	School Building Aid (PTRF) .....	(40,572,000)
11	38	School Construction Debt Service Aid (PTRF) .....	(89,887,000)
	38	School Construction & Renovation Fund (PTRF) .....	(918,767,000)

**Less:**

**Deductions ..... 36,846,000**

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Notwithstanding the provisions of any law or regulation to the contrary, a district’s 2017-2018 allocation of the amounts hereinabove appropriated for Equalization Aid shall be determined based on the relationship between the district’s modified proposed aid amount and uncapped aid amount. In the case of a district in which the funding percentage exceeds 100 percent, the district’s allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth in the March 2017 State Aid notice issued by the Commissioner of Education. In the case of a district in which the funding percentage is less than 100 percent, the district’s allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth in the March 2017 State Aid notice issued by the commissioner plus any additional aid awarded pursuant to this provision. In the case of a district in which the funding percentage is no greater than 70 percent, the commissioner shall allocate additional aid to the district in an amount equal to 11.71 percent of the district’s modified underfunding amount. In the case of a district in which the funding percentage is greater than 70 percent, but less than 100 percent, the commissioner shall allocate additional aid to the district in an amount equal to 25.54 percent of the district’s modified underfunding amount. The additional funding shall first be used to increase a school district’s allocation of Equalization Aid, up to the amount calculated pursuant to section 10 of P.L.2007, c.260 (C.18A:7F-52), provided that the district’s Equalization Aid as calculated pursuant to that section is greater than the amount of Equalization Aid included in the March 2017 State Aid notice issued by the commissioner. As used in this provision: “total proposed aid amount” means the sum of Equalization Aid, Adjustment Aid, Security Aid, Special Education Categorical Aid, School Choice Aid, Educational Adequacy Aid, Supplemental Enrollment Growth Aid, Transportation Aid, Under Adequacy Aid, PARCC Readiness, Per Pupil Growth Aid, Professional Learning Community Aid, and Host District Support Aid as set forth in the March 2017 State Aid notice issued by the commissioner; “modified proposed aid amount” means the total proposed aid amount minus the amount of School Choice Aid and Educational Adequacy Aid as set forth in the March 2017 State Aid notice issued by the commissioner; “uncapped aid amount” means the sum of Equalization Aid, as calculated pursuant to section 10 of P.L.2007, c.260 (C.18A:7F-52), Special Education Categorical Aid, as calculated pursuant to section 13 of P.L.2007, c.260 (C.18A:7F-55), Security Aid, as calculated pursuant to section 14 of P.L.2007, c.260 (C.18A:7F-56), and Transportation

1 Aid, as calculated pursuant to section 15 of P.L.2007, c.260 (C.18A:7F-57); “funding  
3 percentage” means a district’s modified proposed aid amount divided by the uncapped aid  
5 amount; and “modified underfunding amount” means 1 minus the district’s funding  
percentage multiplied by the difference between the district’s uncapped aid amount and  
modified proposed aid amount.

7 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as  
determined by the Commissioner of Education may be transferred between such accounts  
9 to address changes in enrollments and services, subject to the approval of the Director of the  
Division of Budget and Accounting.

11 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the  
payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)  
13 and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director  
of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the  
purpose of computing Nonpublic Handicapped Aid for pupils requiring the following  
17 services, the per pupil amounts for the 2017-2018 school year shall be: \$1,326.17 for an  
initial evaluation or reevaluation for examination and classification; \$380 for an annual  
19 review for examination and classification; \$930 for speech correction; and \$826 for  
supplementary instruction services, provided, however, that the Commissioner of Education  
21 may adjust the per pupil amounts based upon the nonpublic pupil population and the need  
for services.

23 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil  
amount for compensatory education for the 2017-2018 school year for the purposes of  
25 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount  
for providing the equivalent service to children of limited English-speaking ability shall be  
27 \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil  
amounts based upon the nonpublic pupil population and the need for services.

29 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount  
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to  
31 local school districts based upon the number of pupils enrolled in each nonpublic school on  
the last day prior to October 16, 2016.

33 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative  
funds in previous budget cycles shall remain the property of the local education agency;  
35 provided, however, that they shall remain on permanent loan for the use of nonpublic school  
students for the balance of the technologies’ useful life.

37 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology  
Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at  
39 the rate of \$37 per pupil in a manner that is consistent with the provisions of the federal and  
State constitutions.

41 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of  
Education shall provide State aid to each school district in an amount equal to \$75  
43 multiplied by the number of nonpublic school students within the district identified by the  
district on or before November 5 for security services, equipment, or technology to ensure  
45 a safe and secure school environment for nonpublic school students.

47 Notwithstanding the provisions of any law or regulation to the contrary, following notification  
to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund  
49 account such additional amounts as may be required to fund approved applications for  
<sup>1</sup>[emergency]<sup>1</sup> aid following district needs assessments conducted by the Department of  
Education, subject to the approval of the Director of the Division of Budget and Accounting.  
51 The Commissioner of Education may use an amount appropriated to the Emergency Fund  
to provide <sup>1</sup>[a loan]<sup>1</sup> to a school district that is experiencing fiscal distress as a result of  
53 receiving less State school aid in the 2017-2018 school year than the amount received in the  
prior school year. The commissioner shall determine the repayment terms <sup>1</sup>[including the  
amount of interest]<sup>1</sup>, if any, that will be assessed.

55 Such amounts received in the “School District Deficit Relief Account,” established pursuant to  
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,  
57 subject to the approval of the Director of the Division of Budget and Accounting.

59 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated  
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA

1 Steroid Testing program.

2 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation  
3 to the contrary, in the event that a school district owes an amount greater than 50 percent of  
4 its annual general fund budget attributable in substantial part to loans made to the district  
5 from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15  
6 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the  
7 school district, may be forgiven upon the school district's merger with another district if the  
8 Commissioner of Education determines that such debt represents an impediment to  
9 consolidation, subject to the approval of the Director of the Division of Budget and  
10 Accounting.

11 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
12 Fund account to make payments under the contracts authorized pursuant to section 18 of  
13 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director  
14 of the Division of Budget and Accounting shall determine are required to pay all amounts  
15 due from the State pursuant to such contracts.

16 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
17 Renovation Fund account is appropriated for the same purpose.

18 Notwithstanding any provision of law or regulation to the contrary, the commissioner shall  
19 reallocate up to \$4,350,000 from Nonpublic Auxiliary Services Aid and up to \$4,350,000  
20 from Nonpublic Handicapped Aid in order to provide essential transportation aid for  
21 nonpublic school students.

22 The amount hereinabove appropriated for Adult Education Programs shall be distributed at a  
23 rate of \$1,500 per pupil for students enrolled on a full-time equivalent basis (as determined  
24 by the Commissioner of Education) in an approved adult high school, a postsecondary career  
25 and technical education program at a county vocational-technical school, or a non-credit  
26 career and technical education program that has been transferred to a county college from  
27 a county vocational school district pursuant to a formal resolution prior to the effective date  
28 of this appropriations act. The per pupil amount shall be reduced proportionally if the  
29 amount appropriated is insufficient to provide full funding for all eligible enrolled students.  
30 The Commissioner of Education and the Commissioner of Labor and Workforce  
31 Development shall review all sources of federal and state funding for employment training  
32 programs, and shall make recommendations to the Legislature by May 1, 2018 regarding the  
33 availability of such funds to support these programs in future fiscal years.

34  
35  
36  
37 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an  
38 "SDA district" sells district surplus property, the proceeds from such sale shall be applied  
39 as follows, subject to the approval of the Director of the Division of Budget and Accounting:  
40 the Commissioner of Education, in his discretion, may direct that the proceeds be used by  
41 the SDA district upon a showing of financial need for a capital maintenance project or for  
42 a school facilities project if such project is consistent with the district's Long-Range  
43 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost  
44 exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New  
45 Jersey Schools Development Authority (SDA) for use in projects identified in that district's  
46 LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid  
47 amount directly to the district for completion of the projects. If the commissioner is not  
48 satisfied that there is a sufficient showing of financial need for a capital maintenance project  
49 or for a school facilities project or if the commissioner is not satisfied that the proposed  
50 project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for  
51 use by the SDA for school facilities projects in that SDA district which are consistent with  
52 the SDA district's LRFP. For the purposes of this provision, "surplus property" means  
53 property which is not being replaced by other property under a grant agreement with the  
54 SDA.

55 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2017-2018  
56 allocation of the amounts hereinabove appropriated for Educational Adequacy Aid, Preschool  
57 Education Aid, School Choice Aid, Supplemental Enrollment Growth Aid, Under  
58 Adequacy Aid, PARCC Readiness, Per Pupil Growth Aid, Professional Learning  
59 Community Aid, and Host District Support Aid shall be as set forth in the March 2017 State  
60 Aid notice issued by the Commissioner of Education.

1 Notwithstanding the provisions of any law or regulation to the contrary, “non-SDA” districts  
3 that received their State support for approved project costs through the New Jersey Schools  
5 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.  
District allocations shall be withheld from 2017-2018 formula aid payments and the  
assessment cannot exceed the total of those payments.

7 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil  
aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall  
be adjusted by the geographic cost adjustment developed by the Commissioner of Education  
9 pursuant to P.L.2007, c.260.

11 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
appropriated for Preschool Education Aid shall be used for such amounts as are necessary:  
13 1) in the case of a district that received Early Launch to Learning Initiative aid in the  
2007-2008 school year, an amount equal to the district’s 2007-2008 allocation of Early  
15 Launch to Learning Initiative aid; 2) in the case of a school district that received a  
2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood  
17 Program Aid allocation, an aid amount equal to the district’s 2016-2017 per pupil allocation  
of Preschool Education Aid multiplied by the district’s projected preschool enrollment,  
19 except in the case of a school district participating in the federal Preschool Expansion Grant,  
in which case the district shall receive the greater of either the district’s total 2016-2017  
21 Preschool Education Aid allocation or the district’s 2016-2017 per pupil allocation of  
Preschool Education Aid multiplied by the district’s projected preschool enrollment; and 3)  
23 in the case of any other district with an allocation of Preschool Education Aid in the  
2016-2017 school year calculated using the provisions of section 12 of P.L.2007, c.260  
25 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2017  
-2018 projected enrollments multiplied by the per pupil allocations as set forth in the March  
2017 State Aid notice issued by the Commissioner of Education.

27 Notwithstanding the provisions of any law or regulation to the contrary, a charter school’s initial  
2017-2018 allocation of the amount hereinabove appropriated for Charter School Aid shall  
29 be as set forth in the March 2017 State Aid notice issued by the Commissioner of Education,  
and shall be adjusted based on the October 15th and the end of the school year actual pupil  
31 counts. In addition to the amount hereinabove appropriated for Charter School Aid, such  
amounts as the Commissioner of Education shall determine to be necessary to support the  
33 initial and adjusted payments are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

35 The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools  
account is appropriated for the same purpose.

37 Notwithstanding the provisions of P.L.2011, c.176 (C.18A:36C-1 et seq.) or any other law or  
regulation to the contrary, the per pupil allocation of funding by student characteristic for  
39 a renaissance school shall be equal to its 2016-2017 per pupil allocation of funding by  
student characteristic as prescribed by the Commissioner of Education, subject to the  
41 approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
district tuition amounts payable to a county special services school district operating an  
45 extended school year program may be transferred to the county special services school  
district prior to the first of September in the event the board shall file a written request with  
47 the Commissioner of Education stating the need for the funds. The commissioner shall  
review the board’s request and determine whether to grant the request after an assessment  
49 of whether the district needs to spend the funds prior to September and after considering the  
availability of district surplus. The commissioner shall transfer the payment for the portion  
of the tuition payable for which need has been demonstrated.

51 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.  
53 For any school district receiving amounts from the amount hereinabove appropriated for  
Transportation Aid, and notwithstanding the provisions of any law or regulation to the  
55 contrary, if the school district is located in a county of the third class or a county of the  
second class with a population of less than 235,000, according to the 1990 federal decennial  
57 census, transportation shall be provided to school pupils residing in this school district in  
going to and from any remote school other than a public school, not operated for profit in  
59 whole or in part, located within the State not more than 30 miles from the residence of the  
pupil.

1 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law  
or regulation to the contrary, the maximum amount of nonpublic school transportation costs  
3 per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Family Crisis Transportation Aid shall be paid to districts based on  
applications approved from the prior year in accordance with the provisions of section 1 of  
7 P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of  
Budget and Accounting.

9 Of the amounts hereinabove appropriated for School Building Aid and School Construction  
Debt Service Aid, the calculation of each eligible district's allocation shall include the  
11 amount based on school bond and lease purchase agreement payments for interest and  
principal payable during the 2017-2018 school year pursuant to sections 9 and 10 of  
13 P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years  
based on the difference between the amounts calculated using actual principal and interest  
15 amounts in a prior year and the amounts allocated and paid in that prior year.

17 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's  
allocation of the amounts hereinabove appropriated for School Construction Debt Service  
Aid and School Building Aid shall be 85% of the district's approved October 5, 2016  
19 application amount.

21 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
hereinabove appropriated for School Building Aid, a district's district aid percentage  
calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)  
23 shall equal the percentage calculated for the 2001-2002 school year.

25 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a  
district's allocation of the amount hereinabove appropriated for School Construction Debt  
Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)  
27 shall also be applicable for a school facilities project approved by the Commissioner of  
Education and by the voters in a referendum after the effective date of P.L.2000, c.72  
29 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

31 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law  
or regulation to the contrary, for the purpose of calculating a district's State Debt Service  
Aid, "M", the maintenance factor, shall equal 1.

33 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
Fund account to make payments under the contracts authorized pursuant to section 18 of  
35 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the  
Division of Budget and Accounting shall determine are required to pay all amounts due from  
37 the State pursuant to such contracts.

39 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

41 From the amount hereinabove appropriated for Preschool Education Expansion Aid, the  
Commissioner of Education shall provide State aid to <sup>1</sup>[no more than 17 qualified]<sup>1</sup> districts  
for the purpose of providing free access to full-day preschool for <sup>1</sup>[all]<sup>1</sup> three- and four-year  
43 old children residing in the school district in accordance with the preschool quality  
standards adopted by the commissioner <sup>1</sup>[, including assistance to districts with the highest  
45 concentrations of at-risk pupils to prepare to operate full-day preschool programs]<sup>1</sup>. The  
commissioner shall determine which <sup>1</sup>[qualified]<sup>1</sup> districts shall receive Preschool  
47 Education Expansion Aid based on a district's demonstration of its readiness to operate a  
preschool program consistent with the preschool quality standards <sup>1</sup>[, and shall give priority  
49 to qualified districts having the highest concentration of at-risk pupils, as defined pursuant  
to section 3 of P.L.2007, c.260 (C.18A:7F-45), among all qualified districts. The  
51 commissioner shall calculate the aid pursuant to the provisions of subsection a. of section  
12 of P.L.2007, c.260 (C.18A:7F-54) based on the projected preschool enrollment. For the  
53 purposes of this provision, "qualified district" means a school district that: (1) pursuant to  
the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), is to provide free access to  
55 full-day preschool to all three- and four-year old children who reside in the district; (2) does  
not receive any other State funding to provide such access to full-day preschool to all three-  
57 and four-year old children; (3) does not receive funds from a subgrant from the federal  
Preschool Development Grants program; and (4) has at least 75 resident four-year old

1 children who reside in households in which the household income is no greater than 185  
percent of the federal poverty guidelines]<sup>1</sup>.

3 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2017 - 2018  
4 allocation of the amounts hereinabove appropriated for Equalization Aid, Security Aid,  
5 Special Education Categorical Aid, Transportation Aid, and Adjustment Aid shall be  
6 determined based on the relationship between the district's modified proposed aid amount  
7 and uncapped aid amount. In the case of a district, other than a county vocational district,  
8 in which the funding percentage exceeds 100 percent: (1) the district's allocation of the  
9 amounts hereinabove appropriated for Equalization Aid, Security Aid, Special Education  
10 Categorical Aid, and Transportation Aid shall be as set forth in the March 2017 State Aid  
11 notice issued by the Commissioner of Education; and (2) the district's allocation of the  
12 amount hereinabove appropriated for Adjustment Aid shall equal the amount as set forth in  
13 the March 2017 State Aid notice issued by the commissioner reduced by the lesser of: (i)  
14 an amount equal to 20 percent of the difference between the district's uncapped aid amount  
15 and modified proposed aid amount; (ii) an amount equal to two percent of the district's total  
16 proposed aid amount; or (iii) an amount equal to 1.5 percent of the district's general fund  
17 budget for the 2016-2017 school year. Any reduction in a district's allocation of Adjustment  
18 Aid shall not include any amount classified as Additional Adjustment Aid in the March  
19 2017 State Aid notice issued by the commissioner. In the case of a county vocational  
20 district in which the funding percentage is greater than 100 percent, the district's allocation  
21 of the amounts hereinabove appropriated for Equalization Aid, Security Aid, Special  
22 Education Categorical Aid, Transportation Aid, and Adjustment Aid shall be as set forth in  
23 the March 2017 State Aid notice issued by the commissioner. In the case of a district in  
24 which the funding percentage is less than 100 percent: (1) the district's allocation of the  
25 amount hereinabove appropriated for Adjustment Aid shall be as set forth in the March 2017  
26 State Aid notice issued by the commissioner; and (2) the district's allocation of the amounts  
27 hereinabove appropriated for Equalization Aid, Security Aid, Special Education Categorical  
28 Aid, and Transportation Aid shall be as set forth in the March 2017 State Aid notice issued  
29 by the commissioner plus any additional aid awarded pursuant to this provision. In the case  
30 of a district in which the funding percentage is no greater than 70 percent, the commissioner  
31 shall allocate additional aid to the district in an amount equal to 11.71 percent of the  
32 district's modified underfunding amount. In the case of a district in which the funding  
33 percentage is greater than 70 percent, but less than 100 percent, the commissioner shall  
34 allocate additional aid to the district in an amount equal to 25.54 percent of the district's  
35 modified underfunding amount. The additional funding shall first be used to increase a  
36 school district's allocation of Equalization Aid, up to the amount calculated pursuant to  
37 section 10 of P.L.2007, c.260 (C.18A:7F-52), provided that the district's Equalization Aid  
38 as calculated pursuant to that section is greater than the amount of Equalization Aid  
39 included in the March 2017 State Aid notice issued by the commissioner. If any additional  
40 funding for a district remains unallocated, the additional funding shall next be used to  
41 increase a school district's allocation of Special Education Categorical Aid, up to the  
42 amount calculated pursuant to section 13 of P.L.2007, c.260 (C.18A:7F-55), provided that  
43 the district's Special Education Categorical Aid as calculated pursuant to that section is  
44 greater than the amount of Special Education Categorical Aid included in the March 2017  
45 State Aid notice issued by the commissioner. If any additional funding for a district remains  
46 unallocated, the additional funding shall next be used to increase a school district's  
47 allocation of Security Aid, up to the amount calculated pursuant to section 14 of P.L.2007,  
48 c.260 (C.18A:7F-56), provided that the district's Security Aid as calculated pursuant to that  
49 section is greater than the amount of Security Aid included in the March 2017 State Aid  
50 notice issued by the commissioner. If any additional funding for a district remains  
51 unallocated, the additional funding shall next be used to increase a school district's  
52 allocation of Transportation Aid, up to the amount calculated pursuant to section 15 of  
53 P.L.2007, c.260 (C.18A:7F-57), provided that the district's Transportation Aid as calculated  
54 pursuant to that section is greater than the amount of Transportation Aid included in the  
55 March 2017 State Aid notice issued by the commissioner. As used in this provision: "total  
56 proposed aid amount" means the sum of Equalization Aid, Adjustment Aid, Security Aid,  
57 Special Education Categorical Aid, School Choice Aid, Educational Adequacy Aid,  
58 Supplemental Enrollment Growth Aid, Transportation Aid, Under Adequacy Aid, PARCC  
59 Readiness, Per Pupil Growth Aid, Professional Learning Community Aid, and Host District

1 Support Aid as set forth in the March 2017 State Aid notice issued by the commissioner;  
 3 “modified proposed aid amount” means the total proposed aid amount minus the amount of  
 School Choice Aid and Educational Adequacy Aid as set forth in the March 2017 State Aid  
 5 notice issued by the commissioner; “uncapped aid amount” means the sum of Equalization  
 Aid, as calculated pursuant to section 10 of P.L.2007, c.260 (C.18A:7F-52), Special  
 7 Education Categorical Aid, as calculated pursuant to section 13 of P.L.2007, c.260  
 (C.18A:7F-55), Security Aid, as calculated pursuant to section 14 of P.L.2007, c.260  
 (C.18A:7F-56), and Transportation Aid, as calculated pursuant to section 15 of P.L.2007,  
 9 c.260 (C.18A:7F-57); “funding percentage” means a district’s modified proposed aid  
 amount divided by the uncapped aid amount; and “modified underfunding amount” means  
 11 1 minus the district’s funding percentage multiplied by the difference between the district’s  
 uncapped aid amount and modified proposed aid amount.

13 Notwithstanding the provisions of section 4 of P.L.1997, c.72 (C.26:2H-18.58g), section 17 of  
 P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount  
 15 hereinabove appropriated to the School Construction and Renovation Fund such amounts  
 as the Director of the Division of Budget and Accounting may determine first shall be  
 17 charged to the Property Tax Relief Fund.

19 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as  
 the Director of the Division of Budget and Accounting determines shall be charged to the  
 21 Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

23 **32 Operation and Support of Educational Institutions**

25 **DIRECT STATE SERVICES**

27	12-5011	Marie H. Katzenbach School for the Deaf .....	\$14,701,000
		(From General Fund .....	\$6,590,000 )
29		(From All Other Funds .....	8,111,000 )
	13-5011	Behavioral Support Program .....	308,000
31		(From All Other Funds .....	308,000 )
		Total Appropriation, State and All Other Funds .....	<u>\$15,009,000</u>
33		(From General Fund .....	\$6,590,000 )
		(From All Other Funds .....	8,419,000 )
35	<b>Less:</b>		
		<b>All Other Funds .....</b>	<b>\$8,419,000</b>
37		<b>Total Deductions .....</b>	<b><u>\$8,419,000</u></b>
		Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	<u>\$6,590,000</u>

39 **Direct State Services:**

41 Personal Services:

43	Salaries and Wages .....	(\$11,779,000)
	Materials and Supplies .....	(1,067,000)
45	Services Other Than Personal .....	(1,117,000)
	Maintenance and Fixed Charges .....	(550,000)

47 Special Purpose:

49	12	Transportation Expenses for Students ...	(40,000)
		Additions, Improvements and Equipment	(456,000)

49 **Less:**

	<b>All Other Funds .....</b>	<b>8,419,000</b>
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51 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or  
 regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie  
 53 H. Katzenbach School for the Deaf for the current academic year, payments from local  
 boards of education to the school at an annual rate and payment schedule adopted by the



Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

**33 Supplemental Education and Training Programs**

**DIRECT STATE SERVICES**

20-5062	General Vocational Education .....	\$943,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs .....	\$943,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$893,000)
Materials and Supplies .....	(26,000)
Services Other Than Personal .....	(24,000)

**STATE AID**

20-5062	General Vocational Education .....	\$7,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs .....	\$7,860,000

***State Aid:***

20	County Vocational School District Partnership Grant Program .....	(\$3,000,000)
20	Vocational Education .....	(4,860,000)

Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The Commissioner of Education shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

**34 Educational Support Services**

**DIRECT STATE SERVICES**

30-5063	Standards, Assessments and Curriculum .....	\$28,697,000
31-5060	Grants Management .....	699,000

1	32-5061	Teacher and Leader Effectiveness .....	5,994,000
	33-5067	Service to Local Districts .....	5,541,000
3	34-5068	Innovation .....	1,879,000
	35-5069	Early Childhood Education .....	1,791,000
5	37-5069	School Improvement .....	2,840,000
	40-5064	Learning Supports and Specialized Services .....	1,264,000
7		Total Direct State Services Appropriation, Educational Support Services .....	<u>\$48,705,000</u>

**Direct State Services:**

9		Personal Services:	
		Salaries and Wages .....	(\$20,516,000)
11		Materials and Supplies .....	(203,000)
		Services Other Than Personal .....	(2,030,000)
13		Maintenance and Fixed Charges .....	(21,000)
		Special Purpose:	
15	30	Statewide Assessment Program .....	(25,550,000)
	30	General Education Development .....	(226,000)
17	40	New Jersey Commission on Holocaust Education .....	(159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

**GRANTS-IN-AID**

27	30-5063	Standards, Assessments and Curriculum .....	\$2,055,000
29	40-5064	Learning Supports and Specialized Services .....	1,000,000
		Total Grants-in-Aid Appropriation, Educational Support Services .....	<u>\$3,055,000</u>

**Grants-in-Aid:**

31	30	Liberty Science Center – Educational Services .....	(\$1,350,000)
33	30	Governor's Literacy Initiative .....	(270,000)
	30	Advanced Placement Exam Fee Waiver .....	(435,000)
35	40	Grants for After School and Summer Activities for At-Risk Children .....	(1,000,000)

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by The College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Lunch Program<sup>1</sup>, and any remaining amounts shall be allocated to the Commissioner of Education who shall provide grants to assist public school

1 districts to establish or expand Advanced Placement programs including expanding virtual  
 3 and/or blended Advanced Placement efforts. In awarding these grants the commissioner  
 5 shall give preference to schools in which at least 40% of students qualify for the Free or  
 7 Reduced Lunch Program or are presently offering four or fewer Advanced Placement  
 9 courses and can establish unmet Advanced Placement potential as demonstrated by current  
 11 PSAT / NMSQT data and other key measures. The grants may be used for the following  
 13 purposes, including, but not limited to: providing additional academic support to students  
 15 as well as outreach and recruitment of students; expanding access to the AP Insight  
 Program; scholarships for teachers to participate in endorsed AP Summer Institutes or other  
 beneficial professional development opportunities; and Advanced Placement course start-up  
 costs, including, but not limited to curriculum materials, necessary laboratory equipment and  
 other supplies or materials required for the offering of Advanced Placement courses. The  
 commissioner shall develop additional grant-eligibility criteria and shall award funds to  
 applying school districts accordingly]<sup>1</sup>.

**STATE AID**

17	39-5094 Teachers' Pension and Annuity Assistance .....	\$2,939,045,000
	<i>(From Property Tax Relief Fund ..... \$2,939,045,000 )</i>	
	Total State Aid Appropriation, Educational Support	
19	Services .....	\$2,939,045,000
	<i>(From Property Tax Relief Fund ..... \$2,939,045,000 )</i>	

***State Aid:***

21	39 Teachers' Pension and Annuity Fund –	
	Post Retirement Medical (PTRF) .....	(\$970,058,000)
23	39 Teachers' Pension and Annuity Fund	
	(PTRF) .....	(719,396,000)
	39 Social Security Tax (PTRF) .....	(758,351,000)
25	39 Teachers' Pension and Annuity Fund –	
	Non-contributory Insurance (PTRF) .	(38,770,000)
	39 Post Retirement Medical Other Than	
	TPAF (PTRF).....	(225,469,000)
27	39 Affordable Care Act Fees (PTRF) .....	(784,000)
	39 Debt Service on Pension Obligation	
	Bonds (PTRF) .....	(226,217,000)

29 Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post  
 31 Retirement Medical are appropriated, as the Director of the Division of Budget and  
 Accounting shall determine.

33 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 35 hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as  
 37 determined by the Director of the Division of Budget and Accounting, to make payments  
 on behalf of school districts that do not receive sufficient State formula aid payments under  
 this act, for amounts due and owing to the State including out-of-district placements and  
 such amounts shall be recognized by the school district as State revenue.

39 In addition to the amounts hereinabove appropriated for Social Security Tax, there are  
 appropriated such amounts as are required for payment of Social Security Tax on behalf of  
 members of the Teachers' Pension and Annuity Fund.

41 Such additional amounts as may be required for the Teachers' Pension and Annuity Fund -  
 43 Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable  
 Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting  
 shall determine.

45 Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are  
 appropriated, as the Director of the Division of Budget and Accounting shall determine.

47 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension  
 49 Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

**DIRECT STATE SERVICES**

41-5092	Data, Research Evaluation and Reporting .....	\$612,000
43-5092	Office of Fiscal Accountability and Compliance .....	3,211,000
99-5095	Administration and Support Services .....	12,587,000
	Total Direct State Services Appropriation, Education Administration and Management .....	<u>\$16,410,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$14,171,000)
Materials and Supplies .....	(168,000)
Services Other Than Personal .....	(1,349,000)
Maintenance and Fixed Charges .....	(57,000)

Special Purpose:

43 Internal Auditing .....	(500,000)
99 New Jersey Italian Heritage Commission .....	(100,000)
99 State Board of Education Expenses .....	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

<sup>1</sup>[The appropriation hereinabove for State Board of Education Expenses is conditioned upon the Department of Education moving the implementation date of Subchapter 18 of the Fiscal Accountability, Efficiency and Budgeting Procedures Code (N.J.A.C.6A:23A-18) as approved by the State Board of Education on June 7, 2017 to July 1, 2018.]<sup>1</sup>

Department of Education, Total State Appropriation ..... \$13,299,566,000

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the

1 certification of the Director of the Division of Budget and Accounting of the availability of  
2 federal funds for the performance of the terms of such contract for the 2017-2018 school  
3 year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to  
4 the approval of the director.

5 Of the amounts hereinabove appropriated from the General Fund for the Department of  
6 Education, or otherwise available from federal resources, there are appropriated funds to  
7 establish the Office of School Preparedness and Emergency Planning within the Department  
8 of Education, to plan, coordinate, and conduct comprehensive school safety and  
9 preparedness assessments for schools and districts Statewide, in collaboration with law  
10 enforcement, the Office of Homeland Security and Preparedness, and the Governor's School  
11 Security Task Force, subject to the approval of the Director of the Division of Budget and  
12 Accounting.

13 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the  
14 Commissioner of Education shall apportion such appropriation among the districts in  
15 proportion to the State Aid each district would have been apportioned had the full amount  
16 of State Aid been appropriated.

17 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations  
18 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of  
19 Budget and Accounting is authorized to transfer General Fund revenues into the Property  
20 Tax Relief Fund, provided that unrestricted balances are available from the General Fund,  
21 as determined by the Director of the Division of Budget and Accounting.

22 The Director of the Division of Budget and Accounting may transfer from one State Aid  
23 appropriations account for the Department of Education in the General Fund to another  
24 appropriations account in the same department in the Property Tax Relief Fund such funds  
25 as are necessary to effect the intent of the provisions of the appropriations act governing the  
26 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
27 subsequent to the enactment of the appropriations act, provided that sufficient funds are  
28 available in the appropriations for that department.

29 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school  
30 aid payments are subject to the approval of the State Treasurer.

31 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed  
32 June 2017 school aid payments are appropriated and the State Treasurer is hereby authorized  
33 to make such payment in July 2017, as adjusted for any amounts due and owing to the State  
34 as of June 30, 2017.

35 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
36 hereinabove appropriated for State Aid may be made directly to the district bank account  
37 for the repayment of principal and interest and other costs, when authorized under the terms  
38 of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97  
39 (C.18A:22-44.2).

40 Notwithstanding the provisions of any law or regulation to the contrary, any school district  
41 receiving a final judgment or order against the State to assume the fiscal responsibility for  
42 the residential placement of a special education student shall have the amount of the  
43 judgment or order deducted from the State Aid to be allocated to that district.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
45 Education may reduce the total State Aid amount payable for the 2017-2018 school year for  
46 a district in which an independent audit of the 2016-2017 school year conducted pursuant  
47 to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts  
48 after the recalculation of the district's actual Total Administrative Costs pursuant to  
49 N.J.A.C.6A:23A-8.3.

50 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
51 Education may withhold State Aid payments to a school district that has not submitted in  
52 final form the data elements requested for inclusion in a Statewide data warehouse within  
53 60 days of the department's initial request or its request for additional information,  
54 whichever is later.

55 In the event that sufficient balances are not available in the "School District Deficit Relief  
56 Account" for amounts recommended by the Commissioner of Education to the State  
57 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54  
58 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such  
59 amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of any law or regulation to the contrary, except for the purpose

of calculating a school district’s Equalization Aid pursuant to the provisions of section 10 of P.L.2007, c.260 (C.18A:7F-52), school district adequacy budgets for fiscal year 2018 shall be equal to the school district’s adequacy budget for fiscal year 2017.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrolment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$77,934,000
Grants-in-Aid .....	3,085,000
State Aid .....	13,218,547,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$195,935,000
Property Tax Relief Fund .....	13,103,631,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

11-4870	Forest Resource Management .....	\$9,061,000
12-4875	Parks Management .....	15,147,000
13-4880	Hunters’ and Anglers’ License Fund .....	15,195,000
14-4885	Shellfish and Marine Fisheries Management .....	3,540,000
20-4880	Wildlife Management .....	364,000
21-4895	Natural Resources Engineering .....	1,290,000

1	24-4876	Palisades Interstate Park Commission .....	3,007,000
		Total Direct State Services Appropriation, Natural	
		Resource Management .....	\$47,604,000

3 **Direct State Services:**

	Personal Services:	
5	Salaries and Wages .....	(\$23,823,000)
	Employee Benefits .....	(4,025,000)
7	Materials and Supplies .....	(5,009,000)
	Services Other Than Personal .....	(3,524,000)
9	Maintenance and Fixed Charges .....	(1,782,000)
	Special Purpose:	
11	11 Fire Fighting Costs .....	(2,259,000)
	12 Green Acres/Open Space Administration	(5,528,000)
13	20 Endangered Species Tax Check-Off	
	Donations .....	(364,000)
	21 Dam Safety .....	(1,290,000)

15 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use  
 17 of Parks Management fees, leases, permits and marina rentals, and the unexpended balance  
 19 at the end of the preceding fiscal year of such receipts, are appropriated for Parks  
 Management, subject to the approval of the Director of the Division of Budget and  
 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 \$19,972,000 from the Clean Energy Fund for Parks Management.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 25 appropriated for the Green Acres/Blue Acres/Open Space Administration account shall be  
 27 provided first from five percent of any supplemental appropriations for the Preserve New  
 Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall  
 29 be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres,  
 31 Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres,  
 33 Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act  
 of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the  
 General Fund, together with an amount not to exceed \$403,000, and is appropriated to the  
 Department of Environmental Protection for Green Acres/Blue Acres/Open Space  
 Administration, subject to the approval of the Director of the Division of Budget and  
 Accounting. Further, there are appropriated from the Garden State Green Acres Preservation  
 Trust Fund such amounts as may be required for the Department's administrative costs  
 related to programs for buyout of flood-prone properties funded by the federal "Disaster  
 Relief Appropriations Act, 2013," provided that reimbursements to the Department of such  
 costs from federal funding agencies shall be reimbursed to the Garden State Green Acres  
 Preservation Trust Fund.

39 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be  
 41 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),  
 subject to the approval of the Director of the Division of Budget and Accounting.

43 The unexpended balance at the end of the preceding fiscal year in the Recreational Land  
 Development and Conservation - Constitutional Dedication administrative account is  
 45 appropriated for the same purpose, subject to the approval of the Director of the Division  
 of Budget and Accounting.

47 Receipts from police court, stands, concessions, and self-sustaining activities operated or  
 supervised by the Palisades Interstate Park Commission, and the unexpended balance at the  
 end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

49 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first  
 51 \$11,983,000 is appropriated from that fund and any amount remaining therein and the  
 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters'  
 and Anglers' License Fund, together with any receipts in excess of the amount anticipated,  
 53 are appropriated for the same purpose. If receipts to that fund are less than anticipated, the  
 appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

**GRANTS-IN-AID**

	12-4875	Parks Management .....	\$2,025,000
	21-4895	Natural Resources Engineering .....	105,000
		Total Grants-in-Aid Appropriation, Natural Resource	
		Management .....	\$2,130,000



**Grants-in-Aid:**

12	Public Facility Programming .....	(\$2,025,000)
21	Lake Hopatcong Commission- Weed Harvesting .....	(105,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

21-4895	Natural Resources Engineering .....	\$31,500,000
	Total Capital Construction Appropriation, Natural Resource Management .....	<u>\$31,500,000</u>

**Capital Projects:**

Natural Resources Engineering:

21	Shore Protection Fund Projects .....	(\$25,000,000)
21	HR-6 Flood Control .....	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

**43 Science and Technical Programs**

**DIRECT STATE SERVICES**

05-4840	Water Supply .....	\$8,316,000
07-4850	Water Monitoring and Resource Management .....	10,266,000
15-4890	Land Use Regulation .....	13,011,000
18-4810	Division of Science, Research and Environmental Health .....	250,000
29-4850	Environmental Management and Preservation - CBT Dedication .....	5,584,000
	Total Direct State Services Appropriation, Science and Technical Programs .....	<u>\$37,427,000</u>

**Direct State Services:**

Personal Services:

	Salaries and Wages .....	(\$8,164,000)
	Materials and Supplies .....	(20,000)
	Services Other Than Personal .....	(2,592,000)
	Maintenance and Fixed Charges .....	(78,000)

Special Purpose:

05	Administrative Costs Water Supply Bond Act of 1981 - Management .....	(2,572,000)
05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer .....	(1,864,000)
05	Water/Wastewater Operators Licenses ...	(43,000)
05	Safe Drinking Water Fund .....	(2,573,000)
07	Water Resources Monitoring and Planning .....	(10,266,000)

1	15	Tidelands Peak Demands .....	(3,421,000)
	18	Hazardous Waste Research .....	(250,000)
3	29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(5,584,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount, as determined by the Director of the Division of Budget and Accounting, is appropriated from the Clean Energy Fund to support the Office of Sustainability and Green Energy in the Department of Environmental Protection subject to the following condition: The Board of Public Utilities and the Office of Sustainability and Green Energy shall enter into a memorandum of understanding providing for the terms and conditions for the expenditure of the funds, including but not limited to the uses of the funds and program coordination between the two agencies.

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$354,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$2,703,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$21,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed

1 management programs, consistent with the constitutional dedication, within the Department  
 2 of Environmental Protection in the amounts of \$1,645,000 for New Jersey Geological Survey,  
 3 \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and an  
 4 amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source  
 5 pollution control programs, at a level of \$540,000, and the Conservation Assistance Program,  
 6 at an amount not to exceed \$250,000, on or before September 1, 2017, subject to the approval  
 7 of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141  
 9 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et  
 10 seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove  
 11 appropriated from those sources such amounts as the commissioner may determine as  
 12 necessary to broaden the department's research efforts to address emerging environmental  
 13 issues.

14 In addition to the federal funds amount hereinabove appropriated for the Water Supply program  
 15 classification, such additional amounts that may be received from the federal government for  
 16 the Drinking Water State Revolving Fund program are appropriated for the same purpose.  
 17 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"  
 18 P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront  
 19 Development, and Wetlands fees, and the unexpended balance at the end of the preceding  
 20 year of such receipts, are appropriated for administrative costs associated with Land Use  
 21 Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

23  
 24  
 25 **GRANTS-IN-AID**

26 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management  
 27 Grants account is appropriated for the same purpose.

28 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration  
 29 Projects account is appropriated for the same purpose.

30 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed  
 31 Restoration Projects programs, such amounts as are necessary or required may be transferred  
 32 to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose  
 33 account, subject to the approval of the Director of the Division of Budget and Accounting.

34 There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from  
 35 a boat registration surcharge, or other fee as may be authorized pursuant to separate  
 36 legislation, for the purposes of continuing operations of the commission.

37  
 38  
 39  
 40  
 41 ***44 Site Remediation and Waste Management***

42 **DIRECT STATE SERVICES**

43	19-4815	Publicly - Funded Site Remediation and Response.....	\$9,546,000
	23-4910	Solid and Hazardous Waste Management .....	4,923,000
45	27-4815	Remediation Management.....	33,651,000
		Total Direct State Services Appropriation, Site Remediation and Waste Management .....	<u>\$48,120,000</u>

47 ***Direct State Services:***

48 Personal Services:

49	Salaries and Wages .....	(\$15,573,000)
	Materials and Supplies .....	(146,000)
51	Services Other Than Personal .....	(3,396,000)
	Maintenance and Fixed Charges .....	(437,000)

52 Special Purpose:

53	19	Cleanup Projects Administrative Costs ..	(9,546,000)
55	27	Hazardous Discharge Site Cleanup Fund - Responsible Party .....	(19,022,000)

1 In addition to site specific charges, the amounts hereinabove for the Remediation Management  
3 program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible  
5 Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey  
7 Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141  
(C.58:10-23.11 et seq.), together with an amount not to exceed \$10,875,000 for  
administrative costs associated with the cleanup of hazardous waste sites, subject to the  
approval of the Director of the Division of Budget and Accounting.

9 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party  
11 account is appropriated from responsible party cost recoveries and Licensed Site Remediation  
13 Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with  
an amount not to exceed \$13,545,000 for administrative costs associated with the cleanup of  
hazardous waste sites, subject to the approval of the Director of the Division of Budget and  
Accounting.

15 In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site  
17 Cleanup Fund - Responsible Party account such additional amounts, as necessary, received  
19 from cost recoveries and from the Licensed Site Remediation Professionals fees and  
deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous  
waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60  
(C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and  
Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
23 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the  
New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for  
costs associated with the Administration and Support Services program, subject to the  
approval of the Director of the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments,  
27 and the unexpended balance at the end of the preceding fiscal year of such receipts, are  
appropriated to the Solid and Hazardous Waste Management program classification and  
29 "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for  
costs incurred to oversee the State's recycling efforts and other solid waste program  
31 activities.

33 In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response  
35 program classification and the Remediation Management program classification, such  
additional amounts that may be received from the federal government for the Superfund  
Grants program are hereby appropriated for the same purpose.

37 Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the  
cleanup and removal of hazardous substances.

39 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the  
contrary, monies appropriated to the Department of Environmental Protection from the Clean  
41 Communities Program Fund shall be provided by the department to the New Jersey Clean  
Communities Council pursuant to a contract between the department and the New Jersey  
43 Clean Communities Council to implement the requirements of the Clean Communities  
Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

45 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
47 from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000 for the  
direct and indirect costs of legal and consulting services associated with litigation related to  
the Passaic River cleanup, subject to the approval of the Director of the Division of Budget  
and Accounting.

49 The unexpended balances at the end of the preceding fiscal year in the Private Underground  
51 Storage Tank Administrative Costs - Constitutional Dedication account are appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

53 **CAPITAL CONSTRUCTION**

55	29-4815	Environmental Management and Preservation- CBT	
		Dedication .....	\$26,805,000
		Total Capital Construction Appropriation, Site	
		Remediation and Waste Management .....	\$26,805,000

57 ***Capital Projects:***

1		Site Remediation:	
	29	Hazardous Substance Discharge Remediation - Constitutional Dedication .....	(\$5,584,000)
3	29	Private Underground Storage Tank Remediation - Constitutional Dedication .....	(10,052,000)
	29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication .....	(11,169,000)

5 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 7 Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and  
 9 Grants - Constitutional Dedication shall be provided from revenue received from the  
 Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945,  
 c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
 Constitution.

11 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 13 Constitutional Dedication, such amounts as necessary, as determined by the Director of the  
 Division of Budget and Accounting, are appropriated for site remediation costs associated  
 with State-owned properties and State-owned underground storage tanks.

15 Funds made available for the remediation of the discharges of hazardous substances pursuant to  
 17 the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the  
 State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey  
 Economic Development Authority's Hazardous Discharge Site Remediation Fund and the  
 19 Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval  
 of the Director of the Division of Budget and Accounting.

21 The amounts hereinabove appropriated for Private Underground Storage Tank Remediation -  
 23 Constitutional Dedication shall be provided from revenue received from the Corporation  
 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
 25 Constitution.

27 Except as otherwise provided in this act and notwithstanding the provisions of any other law or  
 regulation to the contrary, the first \$50,000,000 <sup>1</sup>[and one-half of any additional amounts]<sup>1</sup>  
 29 in natural resource, cost recoveries and other associated damages recovered by the State,  
 along with such additional amounts as may be determined by the Director of the Division of  
 Budget and Accounting, in consultation with the Attorney General, to be necessary to pay for  
 31 the costs of legal services related to such recoveries, shall be deposited into the Hazardous  
 Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247  
 33 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation,  
 restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing  
 35 claims for damages; and grants to local governments and nonprofit organizations to further  
 implement restoration activities of the Office of Natural Resource Restoration. Recoveries  
 37 in excess of the amounts appropriated pursuant to this paragraph, consistent with the terms  
 and conditions of applicable settlement agreements or court rulings, shall be deposited in the  
 39 General Fund as general State revenue.

43 **45 Environmental Regulation**

45 **DIRECT STATE SERVICES**

47	01-4820	Radiation Protection .....	\$5,684,000
	02-4892	Air Pollution Control .....	14,682,000
	08-4891	Water Pollution Control .....	7,605,000
49	09-4860	Public Wastewater Facilities .....	2,647,000
		Total Direct State Services Appropriation, Environmental Regulation .....	<u>\$30,618,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$16,899,000)
Materials and Supplies .....	(149,000)
Services Other Than Personal .....	(4,549,000)
Maintenance and Fixed Charges .....	(177,000)

Special Purpose:

01 Nuclear Emergency Response .....	(2,634,000)
01 Quality Assurance - Lab Certification Programs .....	(1,393,000)
02 Pollution Prevention .....	(1,024,000)
02 Toxic Catastrophe Prevention .....	(991,000)
02 Worker and Community Right to Know Act .....	(767,000)
02 Oil Spill Prevention .....	(2,035,000)

There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,120,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the “Pollution Prevention Act,” P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$142,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the “Worker and Community Right to Know Act” account is payable out of the “Worker and Community Right to Know Fund,” and the receipts in excess of the amount anticipated, not to exceed \$534,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$673,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of

1 the Division of Budget and Accounting.  
 2 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the  
 3 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated  
 4 to the Department of Environmental Protection for expansion of the Air Pollution Control  
 5 program, subject to the approval of the Director of the Division of Budget and Accounting.

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 8  
 9 **GRANTS-IN-AID**

10 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances  
 11 at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional  
 12 Dedication account are appropriated to be used in a manner consistent with the requirements  
 13 of the constitutional dedication of the corporation business tax as dedicated by Article VIII,  
 14 Section II, paragraph 6 of the State Constitution as follows: 5% for water resources  
 15 monitoring and planning; 9% for private underground storage tank remediation; 10% for  
 16 hazardous substance discharge remediation loans and grants; 5% for hazardous substance  
 17 discharge remediation; and 71% for acquisition, development and stewardship.

18  
 19  
 20  
 21 ***46 Environmental Planning and Administration***

22  
 23 **DIRECT STATE SERVICES**

24	26-4805	Regulatory and Governmental Affairs .....	\$1,805,000
25	99-4800	Administration and Support Services .....	19,218,000
		Total Direct State Services Appropriation, Environmental Planning and Administration .....	<u>\$21,023,000</u>

26 ***Direct State Services:***

27 Personal Services:

28	Salaries and Wages .....	(\$15,234,000)
29	Materials and Supplies .....	(113,000)
30	Services Other Than Personal .....	(667,000)
31	Maintenance and Fixed Charges .....	(159,000)

32 Special Purpose:

33	99	New Jersey Environmental Management System .....	(4,850,000)
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34 The unexpended balance at the end of the preceding fiscal year in the Office of the Records  
 35 Custodian - Open Public Records Act account is appropriated for the same purpose, subject  
 36 to the approval of the Director of the Division of Budget and Accounting.

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 41 **STATE AID**

42	99-4800	Administration and Support Services .....	\$6,310,000
		(From General Fund .....	\$4,964,000 )
43		(From Property Tax Relief Fund .....	1,346,000 )
		Total State Aid Appropriation, Environmental Planning and Administration.....	<u>\$6,310,000</u>
44		(From General Fund .....	\$4,964,000 )
45		(From Property Tax Relief Fund .....	1,346,000 )

46 ***State Aid:***

47	99	Mosquito Control, Research, Administration and Operations (PTRF).....	(\$1,346,000)
48	99	Administration and Operations of the Highlands Council .....	(2,315,000)

1                    99 Administration, Planning and  
                            Development Activities of the Pinelands  
                            Commission ..... (2,649,000)

3                    Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department  
                            of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands  
5                    Commission and the Department of Environmental Protection, are hereby appropriated to the  
                            Pinelands Commission.

7                    The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,  
                            Research, Administration and Operations account is appropriated for the same purpose,  
9                    subject to the approval of the Director of the Division of Budget and Accounting.

11                    ***47 Compliance and Enforcement***

13                    **DIRECT STATE SERVICES**

15	02-4855	Air Pollution Control .....	\$4,430,000
	04-4835	Pesticide Control .....	2,199,000
17	08-4855	Water Pollution Control .....	6,125,000
	15-4855	Land Use Regulation .....	2,806,000
19	23-4855	Solid and Hazardous Waste Management .....	5,790,000
		Total Direct State Services Appropriation, Compliance and Enforcement .....	<hr/> <u>\$21,350,000</u>

21                    ***Direct State Services:***

                            Personal Services:

23                    Salaries and Wages ..... (\$16,158,000)

                            Materials and Supplies ..... (196,000)

25                    Services Other Than Personal ..... (3,164,000)

                            Maintenance and Fixed Charges ..... (704,000)

27                    Special Purpose:

15                    Tidelands Peak Demands ..... (1,128,000)

29                    Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended  
31                    balance at the end of the preceding fiscal year of such receipts, are appropriated to the  
                            Department of Environmental Protection for the same purpose, subject to the approval of the  
                            Director of the Division of Budget and Accounting.

33                    Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into  
35                    the “Coastal Protection Trust Fund” pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall  
                            be allocated in the following priority order and are appropriated in the amount of \$485,000  
37                    for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program  
                            of grants for the operation of a sewage pump-out boat and the construction of sewage  
39                    pump-out devices for marine sanitation devices and portable toilet emptying receptacles at  
                            public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117  
41                    (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring,  
                            surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and  
43                    the amount of \$10,000 for the implementation of the “New Jersey Adopt a Beach Act,”  
                            P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust  
45                    Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately  
                            among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.).  
47                    Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are  
                            appropriated to finance emergency shore protection projects and the cleanup of discharges  
49                    into the ocean, subject to the approval of the Director of the Division of Budget and  
                            Accounting.

51                    There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all  
                            penalties, fines, recoveries of costs, and interest deposited to the “Cooperative Coastal  
53                    Monitoring, Restoration and Enforcement Fund,” established pursuant to subsection h. of  
                            section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects,



1 providing aircraft overflights for coastal monitoring and surveillance, and enforcement  
 3 activities conducted by the department, subject to the approval of the Director of the Division  
 of Budget and Accounting.

5 **STATE AID**

7	08-4855 Water Pollution Control .....	\$2,700,000
	<i>(From Property Tax Relief Fund.....</i>	<i>\$2,700,000 )</i>
	Total State Aid Appropriation, Compliance and	
9	Enforcement .....	\$2,700,000
	<i>(From Property Tax Relief Fund.....</i>	<i>\$2,700,000 )</i>

11 **State Aid:**

13	08 County Environmental Health Act (PTRF) .....	(\$2,700,000)
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15 Department of Environmental Protection, Total State Appropriation ... \$275,587,000

17 In the event that revenues are received in excess of the amount of revenues anticipated from Solid  
 19 Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge  
 21 Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater  
 23 Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well  
 Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air  
 Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such  
 unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in  
 excess of \$8,224,000 and any reappropriated balances are appropriated for information  
 technology enhancements in the Department of Environmental Protection, subject to the  
 approval of the Director of the Division of Budget and Accounting.

25 Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation  
 - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated  
 27 for costs associated with the State Underground Storage Tank Inspection Program, pursuant  
 to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State  
 29 Constitution. The unexpended balance at the end of the preceding fiscal year in the  
 Underground Storage Tank Inspection Program account is appropriated for the same purpose,  
 31 subject to the approval of the Director of the Division of Budget and Accounting.

33 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable  
 from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If  
 35 receipts are less than anticipated, the appropriation shall be reduced proportionately. In  
 addition, there is appropriated an amount not to exceed \$3,451,000 from the same source for  
 37 other administrative costs, including legal services, subject to the approval of the Director  
 of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the  
 fee-related appropriations provided hereinabove, the Commissioner of Environmental  
 41 Protection shall obtain concurrence from the Director of the Division of Budget and  
 Accounting before altering fee schedules or any other revenue-generating mechanism under  
 the department's purview.

43 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991,"  
 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all  
 45 revenues from fees and fines collected by the Department of Environmental Protection,  
 unless otherwise herein dedicated, shall be deposited into the General Fund without regard  
 47 to their specific dedication.

49 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund  
 amounts hereinabove appropriated for the programs included in the Performance Partnership  
 Grant Agreement with the United States Environmental Protection Agency, the Department  
 51 of Environmental Protection is authorized to reallocate the appropriations, in accordance with  
 the grant agreement and subject to the approval of the Director of the Division of Budget and  
 53 Accounting.

55 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to  
 the contrary, of the amounts appropriated for site remediation, the Department of

1 Environmental Protection may enter into a contract with the United States Environmental  
2 Protection Agency (EPA) to provide the State's statutory matching share for EPA-led  
3 Superfund remedial actions pursuant to the State Superfund contract.

4 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement  
5 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands  
6 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the  
7 unexpended balance at the end of the preceding fiscal year are appropriated for the expansion  
8 of compliance, enforcement, and permitting efforts in the department, subject to the approval  
9 of the Director of the Division of Budget and Accounting.

10 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination  
11 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal  
12 year of such receipts, are appropriated to the Department of Environmental Protection to  
13 offset the costs of the Water Pollution Control Program, subject to the approval of the  
14 Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to  
16 the contrary, of the amounts hereinabove appropriated for water resource evaluation studies  
17 and monitoring, the Department of Environmental Protection may enter into contracts with  
18 the United States Geological Survey to provide the State's match to joint funding agreements  
19 for water resource evaluation studies and monitoring analyses.

20 There is reappropriated to the Department of Environmental Protection an amount not to exceed  
21 \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection  
22 Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects,  
23 including State Projects to restore coastal protection systems and removal of sand from State  
24 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the  
25 Division of Budget and Accounting.

26 There is hereby appropriated for the same purpose the unexpended balance of funds that were  
27 appropriated to the Department of Environmental Protection from the "1996 Dredging and  
28 Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey  
29 Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area  
30 Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the  
31 Department of Transportation for financing the cost of dredging navigation channels not  
32 located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a  
33 memorandum of understanding between the Department of Environmental Protection and the  
34 Department of Transportation, setting forth, among other things, a list of the channels to be  
35 dredged.

36 There are reappropriated to the Department of Environmental Protection unexpended balances  
37 in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18  
38 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake  
39 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996,  
40 c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in  
41 P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in  
42 various State navigation channels not located in the port region, subject to the approval of the  
43 Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to  
45 the contrary, of the amounts hereinabove appropriated for environmental restoration and  
46 mitigation, the Department of Environmental Protection may enter into agreements with the  
47 United States Army Corps of Engineers to provide the State's matching share to any federally  
48 authorized restoration or mitigation projects.

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**Summary of Department of Environmental Protection Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$206,142,000
Grants-in-Aid .....	2,130,000
State Aid .....	9,010,000
Capital Construction .....	58,305,000

*Appropriations by Fund:*

General Fund .....	\$271,541,000
Property Tax Relief Fund .....	\$4,046,000

**46 DEPARTMENT OF HEALTH**

*20 Physical and Mental Health*

*21 Health Services*

**DIRECT STATE SERVICES**

01-4215	Vital Statistics .....	\$1,323,000
02-4220	Family Health Services .....	6,023,000
03-4230	Public Health Protection Services .....	14,044,000
08-4280	Laboratory Services .....	3,880,000
12-4245	AIDS Services .....	1,338,000
	Total Direct State Services Appropriation, Health Services .....	<hr/> \$26,608,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$10,342,000)
Materials and Supplies .....	(2,229,000)
Services Other Than Personal .....	(1,163,000)
Maintenance and Fixed Charges .....	(330,000)

Special Purpose:

02	WIC Farmers Market Program .....	(87,000)
02	Breast Cancer Public Awareness Campaign .....	(90,000)
02	Identification System for Children's Health and Disabilities .....	(300,000)
02	Governor's Council for Medical Research and Treatment of Autism .....	(500,000)
02	Public Awareness Campaign for Black Infant Mortality .....	(500,000)
02	Cancer Screening - Early Detection and Education Program .....	(3,500,000)
03	Cancer Registry .....	(400,000)
03	Cancer Investigation and Education .....	(500,000)
03	Emergency Medical Services for Children .....	(50,000)
03	Animal Welfare .....	(150,000)

1	03	Worker and Community Right to Know .	(1,720,000)
	03	New Jersey Compassionate Use Medical Marijuana Act .....	(857,000)
3	03	New Jersey State Commission on Cancer Research .....	(2,000,000)
	03	Smoking Cessation and Prevention .....	(500,000)
5	03	New Jersey Stroke Registry and Stroke Centers Reporting System .....	(750,000)
	08	West Nile Virus - Laboratory .....	(640,000)

7 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$500,000 from the Autism Medical Research and Treatment Fund for the operations of New  
9 Jersey’s Autism Registry.

11 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$500,000 from the Autism Medical Research and Treatment Fund for the operations of the  
Governor’s Council for Medical Research and Treatment of Autism.

13 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for  
the Governor’s Council for Medical Research and Treatment of Autism, subject to the  
15 approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),  
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of  
19 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law  
or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State  
21 Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,  
and the Governor’s Council for Medical Research and Treatment of Autism are subject to the  
following condition: an amount from each appropriation, subject to the approval of the  
23 Director of the Division of Budget and Accounting, may be used to pay the salary and other  
benefits of one person who shall serve as Executive Director for all three entities, with the  
25 services of such person allocated to the three entities as shall be determined by the three  
entities.

27 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from the Autism Medical Research and Treatment Fund such amounts as are necessary to  
29 support the award of grants for a Special Health Needs Medical Homes pilot program, subject  
to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey  
33 Helpline.

35 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from the New Jersey Brain Injury Research Fund such amounts as are necessary to support  
the award of grants for research on the treatment of brain injuries, both traumatic and  
37 non-traumatic, subject to the approval of the Director of the Division of Budget and  
Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support  
the award of grants for research on the treatment of spinal cord injuries, both traumatic and  
41 non-traumatic, subject to the approval of the Director of the Division of Budget and  
43 Accounting.

45 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law  
or regulation to the contrary, there is appropriated \$154,000 from the “Emergency Medical  
Technician Training Fund” to fund the Emergency Medical Services for Children Program.

47 Amounts deposited into the “New Jersey Breast Cancer Research Fund” from the gross income  
tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are  
49 appropriated to the New Jersey State Commission on Cancer Research for breast cancer  
research projects, subject to the approval of the Director of the Division of Budget and  
51 Accounting.

53 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma  
Registry account are appropriated to implement a Statewide registry of hospitalization for  
traumatic injury, subject to the approval of the Director of the Division of Budget and

Accounting.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the “Worker and Community Right to Know Fund.”

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Pilot Clinic Fund” such amounts as are necessary to pay the reasonable and necessary expenses of the “Animal Population Control Fund,” subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the “Emergency Medical Technician Training Fund” are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

02-4220	Family Health Services .....	\$151,608,000
	<i>(From General Fund .....</i>	<i>\$151,079,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>529,000 )</i>
03-4230	Public Health Protection Services .....	47,881,000
12-4245	AIDS Services .....	21,651,000
	Total Grants-in-Aid Appropriation, Health Services .....	<u>\$221,140,000</u>
	<i>(From General Fund .....</i>	<i>\$220,611,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>529,000 )</i>

***Grants-in-Aid:***

02	Maternal, Child and Chronic Health Services .....	(\$36,948,000)
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1	02	Statewide Birth Defects Registry (CRF) .	(529,000)
	02	Poison Control Center .....	(587,000)
3	02	Early Childhood Intervention Program ...	(103,594,000)
	02	Surveillance, Epidemiology, and End Results Expansion Program - CINJ .....	(2,000,000)
5	02	Improving Veterans Access to Health Care .....	(2,500,000)
	02	REED Academy-Autism Services Pilot Program .....	(1,000,000)
7	02	Integrated Care Pilot Program for Military, Veterans and First Responders .....	(500,000)
	02	New Jersey Center for Tourette Syndrome and Associated Disorders, Inc. ....	(400,000)
9	02	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program .....	(100,000)
	02	Adler Aphasia Center .....	(200,000)
11	02	Level 1 Trauma Center Security Grants .....	(3,000,000)
	02	ALS Association .....	(250,000)
13	03	Implementation of Comprehensive Cancer Control Program .....	(1,200,000)
	03	Cancer Institute of New Jersey .....	(28,000,000)
15	03	South Jersey Cancer Program - Camden .	(15,400,000)
	03	Worker and Community Right to Know .	(281,000)
17	03	Cancer Institute of New Jersey- University Hospital Cancer Center Services .....	(1,000,000)
	03	Cancer Institute of New Jersey- Colorectal and Lung Cancer, Service Expansion .....	(2,000,000)
19	12	AIDS Grants .....	(21,651,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated \$1,000,000 from the Autism Medical Research and Treatment Fund for the same purpose.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
2 appropriated for the Early Childhood Intervention Program shall be conditioned on adherence  
3 to the requirements of the “Individuals with Disabilities Education Improvement Act of  
4 2004,” Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code  
5 of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention  
6 Program with the U.S. Department of Education, Office of Special Education Programs.

7 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results  
8 Expansion Program-CINJ account, an amount may be transferred to Direct State Services in  
9 the Department of Health to cover administrative costs of the program, subject to the  
10 approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be  
12 used to support the costs of continued operations by the Vets4Warriors Program and any  
13 remaining amounts may be allocated by the Commissioner of Health on a competitive basis  
14 to fund initiatives to improve veterans access to health care.

15 Upon a determination by the Commissioner of Health, made in consultation with the State  
16 Treasurer, that additional State funding is necessary to reimburse centers for services to  
17 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the  
18 appropriation of such sums as the commissioner determines are necessary for grants to  
19 federally qualified health centers.

20 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is  
21 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which  
22 shall be transferred to the Department of Human Services and allocated to the Brain Injury  
23 Alliance of New Jersey for specialized community based services.

24 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement  
25 Fund to fund the Fetal Alcohol Syndrome Program.

26 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
27 appropriated to the Ovarian Cancer Research Fund.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
29 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the  
30 following provision: no funds shall be expended except to support CINJ’s infrastructure  
31 necessary to support cancer research, prevention, and treatment.

32 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer  
33 Program - Camden account are appropriated to the program for cancer-related capital  
34 equipment, design, engineering, and construction expenses.

35 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
36 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such  
37 amounts as are necessary to pay the reasonable and necessary expenses of the operation of  
38 the New Jersey Emergency Medical Service Helicopter Response Program, established  
39 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of  
40 the Division of Budget and Accounting.

41 No funds hereinabove appropriated to the Department of Health shall be used for the Medical  
42 Waste Management Program. The Department of Health and the Department of  
43 Environmental Protection shall establish a transition plan to ensure provisions of the  
44 “Comprehensive Regulated Medical Waste Management Act,” P.L.1989, c.34 (C.13:1E-48.1  
45 et al.) are met.

46 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and  
47 from the various items of appropriation within the AIDS Services program classification in  
48 the Department of Health, subject to the approval of the Director of the Division of Budget  
49 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
50 Officer on the effective date of the approved transfer.

51 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
52 transportation costs may be transferred to the AIDS Drug Distribution Program account,  
53 subject to the approval of the Director of the Division of Budget and Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
55 prescription drug coverage under the Medicare Part D program established pursuant to the  
56 federal “Medicare Prescription Drug, Improvement, and Modernization Act of 2003,” the  
57 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall  
58 not be spent unless the ADDP is designated as the authorized representative for the purposes  
59 of coordinating benefits with the Medicare Part D program, including enrollment and appeals  
of coverage determinations. ADDP is authorized to represent program beneficiaries in the

1           pursuit of such coverage. ADDP representation shall not result in any additional financial  
2           liability on behalf of such program beneficiaries and shall include, but need not be limited  
3           to, the following actions: application for the premium and cost-sharing subsidies on behalf  
4           of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;  
5           and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription  
6           Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that  
7           beneficiary shall be barred from all benefits of the ADDP Program.

8           Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
9           appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the  
10          Department of Health coordinating the benefits of ADDP with the prescription drug benefits  
11          of the Medicare Part D program established pursuant to the federal "Medicare Prescription  
12          Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP  
13          benefit and reimbursement shall only be available to cover the beneficiary cost share to  
14          in-network pharmacies and for deductible and coverage gap costs, as determined by the  
15          Commissioner of Health, associated with enrollment in Medicare Part D for ADDP  
16          beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

17          Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
18          in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an  
19          ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy  
20          network under the Medicare Part D program established pursuant to the federal "Medicare  
21          Prescription Drug, Improvement, and Modernization Act of 2003."

22          Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
23          "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no  
24          funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account  
25          shall be expended for any individual enrolled in the ADDP program unless the individual  
26          provides all data necessary to enroll the individual in the Medicare Part D program  
27          established pursuant to the MMA, including data required for the subsidy assistance, as  
28          outlined by the Centers for Medicare and Medicaid Services.

29          Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
30          appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for  
31          the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs  
32          used for baldness and weight loss.

33          The Commissioner of Health shall, pursuant to applications, award funding for a pilot program  
34          for integrated health care for military, veterans, and first responders, to up to one health  
35          system or general hospital in the northern part of the State and up to one health system or  
36          general hospital in the southern part of the State.

37          Of the amounts hereinabove appropriated for Level 1 Trauma Center Security Grants, there shall  
38          be allocated to each level 1 trauma center located in Newark, New Brunswick, and Camden  
39          an amount of \$1,000,000 to maintain continuous operations and to enable these centers to  
40          strengthen existing security capabilities.

41          Of the amount hereinabove appropriated for the ALS Association to provide support services to  
42          New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the  
43          ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated  
44          to the Greater New York Chapter of the ALS Association to serve residents in central and  
45          northern New Jersey.

46          The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital  
47          Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion  
48          of National Cancer Institute-designated Cancer Center services at University Hospital in  
49          Newark to attract clinical trials and advanced cancer care and prevention strategies to the  
50          Greater Newark Area with the goal of ensuring parity among cancer patients, including the  
51          underserved and underinsured populations.

52          <sup>1</sup>[From the amount hereinabove appropriated from Maternal, Child and Chronic Health Services,  
53          subject to the approval of the Director the Division of Budget and Accounting, \$10,000,000  
54          shall be used to ensure that local health agencies implement the provisions of P.L.2017, c.7  
55          (C.26:2-131 et al.), concerning childhood lead poisoning, including but not limited to  
56          increased testing pursuant to new CDC lead level guidelines, case management, personnel,  
57          equipment, training, licensing, environmental inspections, and clinical interventions; and  
58          shall be allocated as follows: \$3,510,000 to the local health agencies with the highest number  
59          of 2015 referred cases, distributed proportionate to the number of 2015 referred cases;



\$2,990,000 for distribution to any other local health agency in reimbursement for cases in an amount of \$1,000 per case; and the remaining \$3,500,000 to reimburse local health agencies for the purchase and maintenance of equipment and training costs.]<sup>1</sup>

**STATE AID**

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

***22 Health Planning and Evaluation***

**DIRECT STATE SERVICES**

06-4260	Health Care Facility Regulation and Oversight .....	\$4,598,000
07-4270	Health Care Systems Analysis .....	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation .....	<u>\$6,054,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$3,948,000)
Materials and Supplies .....	(73,000)
Services Other Than Personal .....	(441,000)
Maintenance and Fixed Charges .....	(176,000)

Special Purpose:

06 Nursing Home Background Checks/Nursing Aide Certification Program .....	(979,000)
06 Implement Patient Safety Act .....	(400,000)
Additions, Improvements and Equipment .	(37,000)

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

07-4270	Health Care Systems Analysis .....	\$328,292,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation .....	<u>\$328,292,000</u>

***Grants-in-Aid:***

07 Health Care Subsidy Fund Payments .....	(\$27,155,000)
07 Hospital Asset Transformation Program .	(15,492,000)
07 Hospital Delivery System Reform Incentive Payments - DSRIP .....	(62,645,000)
07 Holy Name Hospital, Teaneck-Palliative Care Pilot Program .....	(5,000,000)
07 Graduate Medical Education .....	(218,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected

1 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall  
3 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of  
P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health  
centers.

5 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the  
7 receipt of any monies hereunder by an acute care hospital that is requesting an advance of  
charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund"  
9 or any payments over and above this act, the hospital shall comply with a request by the  
Commissioner of Health for a review of its finances and operations to ensure that access to  
11 health care is maintained and public funds are utilized for their intended purposes. The cost  
of such review shall be borne by the acute care hospital and shall comply with any financial  
and operational performance requirements imposed by the commissioner as deemed  
13 necessary as a result of the review.

15 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or  
regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is  
17 subject to the following conditions: the distribution of Charity Care funding shall be  
calculated in the following manner: (a) source data for the most recent census data shall be  
19 from the 2014 5-Year American Community Survey; (b) source data used shall be from  
calendar year (CY) 2015 for documented charity care claims data and hospital-specific gross  
21 revenue for charity care patients and shall include all adjustments and void claims related to  
CY 2015 and any prior year submitted claims, as submitted by each acute care hospital or  
23 determined by the Department of Health (DOH); (c) source data used for CY 2015  
documented charity care for each hospital's total gross revenue for all patients shall be from  
25 the CY 2015 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data  
and shall be according to the DOH advance submission request dated February 29, 2016, as  
27 submitted by each acute care hospital and source data used for Medicare Cost Report data  
shall be from CY 2014; (d) in the event that an eligible hospital failed to submit by March  
30, 2016, its total gross revenue for all patients from the CY 2015 Acute Care Hospital Cost  
29 Report as defined by Form E4, Line 1, Column E data according to the DOH advance  
submission request dated February 29, 2016, source data from CY 2014 shall be used for  
31 hospital-specific gross revenue for charity care patients and for hospital total gross revenue  
for all patients as defined by Form E4, Line 1, Column E; (e) for each eligible hospital,  
33 except those designated 96% by their hospital-specific reimbursed documented charity care,  
a proportionate decrease shall be applied to its calculated subsidy based on its percentage of  
35 total subsidy such that the total calculated subsidy for all hospitals shall equal \$252,000,000;  
and (f) the resulting value will constitute each eligible hospital's SFY 2018 charity care  
37 subsidy allocation.

39 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as  
the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH)  
41 funds shall be redistributed at the discretion of the Commissioner of Health. Factors the  
commissioner will consider shall include, but not be limited to, maintenance of continued  
43 timely access to essential health services for persons eligible to participate in Charity Care,  
and continued operation in the same or adjoining municipality as the closed hospital of an  
45 acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible  
population. Notice of such redistribution shall be provided to the Joint Budget Oversight  
Committee within five business days of each redistribution.

47 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned  
upon the following provision: the Department of Health shall review, examine and/or audit  
49 any and all financial information maintained by an acute care hospital to ensure appropriate  
use of public funds.

51 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility  
are conditioned upon the following requirement: such health care facility shall participate in  
53 planning meetings supervised by the Department of Health for the planning of the provision  
of hospital, medical, or health programs and services, and shall, to the extent permitted by  
55 State and federal law, share patient-level data as needed to facilitate such purposes.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to  
59 the following condition: In a manner determined by the Commissioner of Health and subject  
to the approval of the Director of the Division of Budget and Accounting, eligible hospitals  
shall receive (1) their charity care subsidy payments beginning in July 2017, and (2) their

1 January 2018 payments in December 2017.

2 There are appropriated such additional sums as are required to pay all amounts due from the State  
3 pursuant to any contract entered into between the State Treasurer and the New Jersey Health  
4 Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in  
5 connection with the Hospital Asset Transformation Program.

6 Notwithstanding the provisions of any law or regulation to the contrary, in the event that the  
7 State's waiver extension for the Hospital Delivery System Reform Incentive Payments  
8 (DSRIP) program does not receive federal approval, the amounts hereinabove appropriated  
9 for that purpose may be transferred to either Charity Care or Graduate Medical Education,  
10 or both, to ensure payments to hospitals continue to include federal matching funds;  
11 provided, however, that any such reallocation of DSRIP funds shall be provided to the same  
12 hospitals in the same amounts as in FY2017, subject to the approval of the Director of the  
13 Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
15 appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program  
16 of \$166,600,000 are subject to the following condition: a hospital's payment shall be  
17 calculated and distributed as set forth in the final approved version of New Jersey's Hospital  
18 Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol  
19 approved on March 27, 2014, as amended, by the Centers for Medicare and Medicaid  
20 Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver,  
21 consistent with the Special Terms and Conditions of the approved Waiver, including but not  
22 limited to Section XIII, paragraphs 91 through 97 thereof as may be amended by CMS.

23 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive  
24 Payments program is subject to the following condition: the Department of Health shall  
25 promptly file with the Presiding Officers of the Legislature copies of any reports or other  
26 determinations regarding DSRIP eligibility or plan performance, including but not limited  
27 to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of  
28 DSRIP funding, which are made by the State or received from the Centers for Medicare and  
29 Medicaid Services (CMS).

30 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
31 provided and subject to such modifications as may be required by the Centers for Medicare  
32 and Medicaid Services in order to achieve any required federal approval and full Federal  
33 Financial Participation, the amounts hereinabove appropriated for Graduate Medical  
34 Education (GME) are conditioned upon the following: the subsidy payment shall be split into  
35 a Direct Medical Education (DME) allocation, which is calculated by multiplying the total  
36 subsidy amount by the ratio of 2015 total median Medicaid managed care DME costs-to-total  
37 2015 median Medicaid managed care GME costs; and an Indirect Medical Education (IME)  
38 allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2015  
39 total Medicaid managed care IME costs-to-total 2015 Medicaid managed care GME costs.  
40 Each hospital's percentage of total 2015 Medicaid managed care DME costs shall be  
41 multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage  
42 of total 2015 Medicaid managed care IME costs shall be multiplied by the IME allocation to  
43 calculate its IME payment. The sum of a hospital's DME and IME payments equal its  
44 subsidy payment. The total amount of these payments shall not exceed \$218,000,000 and  
45 shall be paid in 12 monthly payments. In the event that a hospital reported less than 12  
46 months of 2015 Medicaid costs, the number of reported months of data regarding days, costs,  
47 or payments shall be annualized. In the event the hospital completed a merger, acquisition,  
48 or business combination resulting in two cost reports filed during the calendar year, the two  
49 cost reports will be combined into one cost report for the calendar year. In the event that a  
50 hospital did not report its Medicaid managed care days on the cost report utilized in this  
51 calculation, the Department of Health (DOH) shall ascertain Medicaid managed care  
52 encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State  
53 for the following reporting period: services dates between January 1, 2015 and December 31,  
54 2015; payment dates between January 1, 2015 and December 31, 2016; and a run-date not  
55 later than January 31, 2017. Medicaid managed care DME cost is defined as the approved  
56 intern and residency program costs using the 2015 Medicaid cost report total residency costs,  
57 reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22  
58 divided by 2015 resident full time equivalent employees (FTE), reported on Worksheet S-3  
59 Pt 1 Column 9 line 14 to develop an average cost per FTE for each hospital used to calculate  
the overall median cost per FTE. The median cost per FTE is multiplied by the 2015 resident

1 FTEs reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop approved total residency  
3 program costs. The approved residency costs are multiplied by the quotient of Medicaid  
5 managed care days, reported on Worksheet S-3 Column 7 line 2, divided by the quantity of  
7 total days, on Worksheet S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column  
9 8 line 13. Medicaid managed care IME cost is defined as the Medicare IME factor multiplied  
11 by Medicaid managed care encounter payments for Medicaid and NJ FamilyCare clients as  
13 reported by insurers to the State for the following reporting period: services dates between  
15 January 1, 2015 and December 31, 2015; payment dates between January 1, 2015 and  
17 December 31, 2016; and a run-date of not later than January 31, 2017. The IME factor is  
19 calculated using the Medicare IME formula as follows:  $1.35 * [(1 + x)^{0.405} - 1]$ , in which “x”  
21 is the quotient of submitted IME resident full-time equivalencies reported on Worksheet S-3  
23 Pt 1 Column 9 line 14 divided by the quantity of total available beds less nursery beds  
25 reported on Worksheet S-3 Column 2 line 14. In the event that a hospital believes that there  
27 are mathematical errors in the calculations, or data not matching the actual source documents  
29 used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation  
31 appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it  
33 is determined by the DOH that the error has occurred and would constitute at least a five  
35 percent change in the hospital’s allocation amount, a revised industry-wide allocation shall  
37 be issued. Each hospital receiving a GME allocation shall, on or before October 31, provide  
39 a report to the Commissioner of Health indicating the total number of physicians who  
41 completed their training during the preceding calendar year, and the number of those  
43 physicians who plan to practice medicine within the State of New Jersey.

45 In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount  
47 not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the  
49 Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2),  
51 for the purpose of funding costs associated with the development and maintenance of the  
53 New Jersey Health Information Network, subject to a plan prepared by the Department of  
55 Health and approved by the Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
59 appropriated for Graduate Medical Education (GME) is subject to the following condition:  
61 participating hospitals shall provide to residents and fellows participating in the GME  
63 program instruction concerning prevention of opioid addiction as well as diagnosis,  
65 assessment, and treatment strategies: provided, however, that such instruction may also be  
67 provided to other students and providers including, but not limited to, physicians, nurses,  
69 pharmacists, and social workers, working within the hospital or in the outpatient setting. To  
71 satisfy this condition, participating hospitals may develop an internal training program, enter  
73 into a partnership with a school or university, or provide financial support for residents and  
75 fellows to participate in independent educational programs or conferences that provide  
77 continuing medical education credits that are specifically focused in the subject area of  
79 addiction. To document compliance, participating hospitals shall complete a report to the  
81 Department of Health no later than May 31, 2018.

83 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
85 hereinabove appropriated for Health Care Subsidy Fund Payments, there are appropriated  
87 such amounts as are required to the Health Care Subsidy Fund, subject to the approval of the  
89 Director of the Division of Budget and Accounting, to provide supplemental Charity Care,  
91 upon a determination by the State Treasurer after conferring with the Commissioner of  
93 Human Services and the Commissioner of Health that fiscal year 2018 documented charity  
95 care is increased or likely to be increased as a result of enactment of any federal law or  
97 regulation modifying eligibility criteria for enrollment of individuals in the Medicaid  
99 program pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) or the NJ FamilyCare program  
101 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.). The distribution of supplemental Charity Care  
103 shall be determined by the Commissioner of Health.

25 Health Administration

**DIRECT STATE SERVICES**

99-4210	Administration and Support Services .....	\$4,460,000
	Total Direct State Services Appropriation, Health Administration .....	<u>\$4,460,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$2,685,000)
Materials and Supplies .....	(49,000)
Services Other Than Personal .....	(226,000)

Special Purpose:

Office of Minority and Multicultural Health .....	(1,500,000)
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Department of Health, Total State Appropriation ..... \$586,554,000

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$30,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29. Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

<b>Summary of Department of Health Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$37,122,000
Grants-in-Aid .....	549,432,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$586,025,000
Casino Revenue Fund .....	529,000

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health and Addiction Services*

**DIRECT STATE SERVICES**

10-7710	Patient Care and Health Services .....	\$246,914,000
99-7710	Administration and Support Services .....	60,334,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services .....	\$307,248,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$274,786,000)
Materials and Supplies .....	(15,430,000)
Services Other Than Personal .....	(10,284,000)
Maintenance and Fixed Charges .....	(4,677,000)

Special Purpose:

10 Interim Assistance .....	(809,000)
Additions, Improvements and Equipment .	(1,262,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

***7700 Division of Mental Health and Addiction Services***

**DIRECT STATE SERVICES**

99-7700	Administration and Support Services .....	\$14,306,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services .....	\$14,306,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$11,838,000)
Materials and Supplies .....	(91,000)

1	Services Other Than Personal .....	(1,875,000)
	Maintenance and Fixed Charges .....	(186,000)
3	Additions, Improvements and Equipment .	(316,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

15	08-7700	Community Services .....	\$526,414,000
17	09-7700	Addiction Services .....	37,813,000
		Subtotal Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services .....	<u>\$564,227,000</u>

**Less:**

**Enhanced Federal Match and Third-Party**

**Recoveries .....** **\$116,037,000**

Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services ..... \$448,190,000

***Grants-in-Aid:***

23	08	Community Care .....	(\$372,448,000)
25	08	Univ. Behavioral Healthcare Centers- Newark (Rutgers, the State University) .....	(6,165,000)
	08	Univ. Behavioral Healthcare Centers- Piscataway (Rutgers, the State University) .....	(11,780,000)
27	08	Behavioral Health Rate Increase .....	(136,021,000)
	09	Substance Use Disorder Treatment for DCP&P/Work-First Mothers .....	(1,421,000)
29	09	Community Based Substance Use Disorder Treatment and Prevention - State Share .....	(27,682,000)
	09	Medication Assisted Treatment Initiative .....	(7,167,000)
31	09	Compulsive Gambling .....	(650,000)
	09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders .....	(893,000)

**Less:**

**Enhanced Federal Match and Third - Party**

**Recoveries .....** **116,037,000**

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to

1 service providers, funds may be transferred within the Grants-In-Aid accounts within the  
2 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed  
3 \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.  
4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
5 appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
6 Community Based Substance Use Disorder Treatment and Prevention - State Share,  
7 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
8 Project for Substance Use Disorders are subject to the following condition: all providers of  
9 addiction services under these programs shall be required, not later than January 1, 2015, to  
10 enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all  
11 appropriate services provided to eligible beneficiaries who are covered under the Medicaid  
12 State Plan.

13 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
14 claims to providers of medical services, the amounts hereinabove appropriated may be  
15 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
16 Community Based Substance Use Disorder Treatment and Prevention - State Share,  
17 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
18 Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction  
19 Services to the various items of appropriation within the General Medical Services program  
20 classification in the Division of Medical Assistance and Health Services, subject to the  
21 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be  
22 provided to the Legislative Budget and Finance Officer on the effective date of the approved  
23 transfer.

24 The unexpended balance at the end of the preceding fiscal year of appropriations made to the  
25 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or  
26 approved drug use disorder prevention and treatment programs is appropriated for the same  
27 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
28 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
29 \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand  
30 Reduction Fund" for drug use disorder services.

31 In addition to the amount hereinabove appropriated for Community Based Substance Use  
32 Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the  
33 "Drug Enforcement and Demand Reduction Fund" for the same purpose.

34 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
35 \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand  
36 Reduction Fund" for the Sub-Acute Residential Detoxification Program.

37 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the  
38 "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48  
39 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance  
40 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the  
41 approval of the Director of the Division of Budget and Accounting, for the purpose of  
42 engaging the Division of Property Management and Construction (DPMC) to retain architects  
43 and consultants as deemed necessary by DPMC to review the proposed plans for capital  
44 construction projects for facilities providing addiction treatment services submitted by  
45 providers of addiction treatment services to the Division of Mental Health and Addiction  
46 Services to enable DPMC to determine the best facility layout at the lowest possible cost, to  
47 monitor the capital projects during design and construction, to provide assistance to the  
48 grantee with respect to the undertaking of the capital projects, and to advise the Assistant  
49 Commissioner or designee of the Department of Human Services as may be required.

50 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder  
51 Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be  
52 transferred to the Division of Children's System of Care in the Department of Children and  
53 Families to support substance use disorder treatment programs as specified in the  
54 Memorandum of Agreement between the Department of Human Services and the Department  
55 of Children and Families, subject to the approval of the Director of the Division of Budget  
56 and Accounting.

57 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
58 claims to providers of mental health and substance use disorder services, amounts may be  
59 transferred to and from the various items of appropriation within the General Medical  
60 Services program classification in the Division of Medical Assistance and Health Services



1 and the Community Services and Addiction Services program classifications in the Division  
2 of Mental Health and Addiction Services, subject to the approval of the Director of the  
3 Division of Budget and Accounting.

4 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to  
5 exceed \$200,000 is appropriated from the annual assessment against permit holders to the  
6 Department of Human Services for prevention, education, and treatment programs for  
7 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159),  
8 subject to the approval of the Director of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal  
10 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to  
11 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation  
12 to the Department of Human Services to provide funds for compulsive gambling treatment  
13 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to  
14 the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,  
16 \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental  
17 Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis  
18 Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

19 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol  
20 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2),  
21 not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner  
22 or designee of the Department of Human Services, subject to the approval of the Director of  
23 the Division of Budget and Accounting, for grants to providers of addiction services for  
24 capital construction projects selected and approved by the Assistant Commissioner of the  
25 Division of Mental Health and Addiction Services provided that: (1) such grants are made  
26 only after the Division of Property Management and Construction (DPMC) has reviewed and  
27 approved the proposed capital projects for validity of estimated costs and scope of the  
28 project; (2) the capital projects selected by the Assistant Commissioner of the Division of  
29 Mental Health and Addiction Services shall be based upon the need to retain existing  
30 capacity, complete the construction of previously funded projects which are currently under  
31 contract and necessary for the delivery of addiction services, or to relocate existing facilities  
32 to new sites; (3) the capital projects may consist of new construction and/or renovation to  
33 maintain and increase capacity at existing sites or at new sites; (4) the grant agreement  
34 entered into between the Assistant Commissioner of the Division of Mental Health and  
35 Addiction Services and the Grantee, or the governmental entity, as the case may be, described  
36 below, shall follow all applicable grant procedures which shall include, in addition to all  
37 other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant  
38 to this appropriation shall not obligate or require the Division of Mental Health and  
39 Addiction Services to provide any additional funding to the provider of addiction services to  
40 operate their existing facilities or the facility being funded through the construction grant;  
41 and (6) instead of the grant being made to the eligible provider for the approved capital  
42 project, the grant may be made to a governmental entity to undertake the approved capital  
43 project on behalf of the provider of addiction services.

44 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to  
45 the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

46 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement  
47 Fund to fund the Local Alcoholism Authorities-Expansion program.

48 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation  
49 to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol  
50 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to  
51 counties for the treatment of alcohol and drug use disorders and for education purposes,  
52 subject to the approval of the Director of the Division of Budget and Accounting.

53 In order to permit flexibility in the handling of appropriations and assure timely payment to  
54 service providers during the conversion to a fee-for-service reimbursement structure, funds  
55 may be transferred from the Community Care account to the Division of Children's System  
56 of Care in the Department of Children and Families to support mental health treatment  
57 programs for children, subject to the approval of the Director of the Division of Budget and  
58 Accounting <sup>1</sup>[with prior notification to the Joint Budget Oversight Committee ]<sup>1</sup>.

59 Notwithstanding the provisions of any law or regulation to the contrary, \$1,300,000 from the

1 “Alcohol Treatment Programs Fund,” established pursuant to section 2 of P.L.2001, c.48  
 3 (C.26:2B-9.2), is appropriated to the Division of Mental Health and Addiction Services for  
 the Opioid Overdose Recovery Program, subject to the approval of the Director of the  
 Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for Community Based Substance Use  
 Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is  
 7 appropriated to support a pilot Medication Assisted Treatment program to serve individuals  
 reintegrating into society, subject to the approval of the Director of the Division of Budget  
 9 and Accounting.

11 **STATE AID**

13	08-7700	Community Services .....	\$105,214,000
		(From Property Tax Relief Fund .....	\$105,214,000 )
15		Total State Aid Appropriation, Division of Mental Health and Addiction Services .....	\$105,214,000
		(From Property Tax Relief Fund .....	\$105,214,000 )

17 **State Aid:**

08 Support of Patients in County Psychiatric  
 Hospitals (PTRF) ..... (\$105,214,000)

19 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in  
 County Psychiatric Hospitals account is appropriated for the same purpose.

21 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State  
 share of payments from the Support of Patients in County Psychiatric Hospitals account to  
 23 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of  
 patients deemed to be county indigents shall be at the rate of 125% of the rate established by  
 25 the Commissioner of Human Services for the period July 1 to December 31 and at the rate  
 of 45% of the rate established by the Commissioner of Human Services for the period  
 27 January 1 to June 30 such that the total amount to be paid by the State on behalf of county  
 indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita  
 29 cost; and further provided that the rate at which the State will reimburse the county  
 psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays  
 31 to the State for the reasonable cost of maintenance and clothing of each patient residing in  
 a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment  
 33 components of this rate, and including the depreciation, interest, and carry-forward  
 adjustment components of each individual county psychiatric hospital’s rate established for  
 35 the period January 1 to December 31 by the Commissioner of Human Services. The initial  
 determination of whether a county hospital rate exceeds the per capita rate that counties pay  
 37 to the State on behalf of applicable patients residing in a State psychiatric facility will be  
 based on a comparison of estimated cost used to set reimbursement rates for the upcoming  
 39 calendar year. A second comparison of the actual per diem costs of the county psychiatric  
 hospital and State psychiatric hospitals will be completed after actual cost reports for the  
 41 period are available including an inflationary adjustment for the six-month difference in  
 fiscal reporting periods between State and county hospitals. The county hospital  
 43 carry-forward adjustment to be included in rates paid by the State will exclude costs found  
 to exceed 100% of the actual cost rate of the State psychiatric facilities.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
 47 following provision: payments to county psychiatric hospitals will only be made after receipt  
 of their claims by the Division of Mental Health and Addiction Services. County psychiatric  
 49 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the  
 close of each quarter.

51 With the exception of all past, present, and future revenues representing federal financial  
 participation received by the State from the United States that is based on payments to  
 53 hospitals that serve a disproportionate share of low-income patients, which shall be retained  
 by the State, the sharing of revenues received to defray the State Aid appropriation for the  
 55 costs of maintaining patients in State and county psychiatric hospitals shall be based on the  
 same percent as costs are shared between the State and counties.

1 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance  
of patients in county psychiatric facilities shall be limited to inpatient services only, except  
3 that such reimbursement shall be paid to a county for outpatient and partial hospitalization  
services as defined by the Department of Human Services, if outpatient and/or partial  
5 hospitalization services had been previously provided at the county psychiatric facility prior  
to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed  
7 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization  
services provided during calendar year 1997. In addition, any revision or expansion to the  
9 number of inpatient beds or inpatient services provided at such hospitals which will have a  
material impact on the amount of State Aid payments made for such services, must first be  
11 approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services  
13 for State facility operations and the amount appropriated as State Aid for the costs of county  
facility operations are first charged to the federal Disproportionate Share Hospital (DSH)  
15 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues  
earned by the State related to services provided by county psychiatric hospitals which are  
17 supported through this State Aid appropriation shall be considered as the first source  
supporting the State Aid appropriation.

19 In addition to the amounts hereinabove appropriated for the Support of Patients in County  
Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental  
21 Health and Addiction Services determines that, in order to provide the least restrictive setting  
appropriate, a patient should be admitted to a county psychiatric hospital in a county other  
23 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there  
are hereby appropriated such additional amounts as may be required, as determined by the  
25 Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred  
in connection with the care of such patient in a county psychiatric hospital which exceeded  
27 the cost of care which would have been incurred had the patient been placed in a State  
psychiatric hospital, subject to the approval of the Director of the Division of Budget and  
29 Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is  
31 conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and  
continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)  
33 complete or pursue in good faith the completion of eligibility applications for patients who  
could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable  
35 services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
county psychiatric hospitals providing and certifying all information that is required by the  
39 State, in the form specified by the Division of Mental Health and Addiction Services, to  
prepare a complete, accurate, and timely claim to federal authorities for Medicaid  
41 Disproportionate Share Hospital (DSH) claim revenues.

43 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the  
amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is  
45 conditioned upon the following provisions: for rates effective January 1, 2013, and any prior  
year rate adjustments that may be required beginning January 1, 2013, the approval of the  
47 State House Commission shall not be required for the setting of such rates and the  
Commissioner of Human Services shall set the per capita cost rates to be paid by the State  
49 to the several counties on behalf of the reasonable cost of maintenance of State and county  
patients in any county psychiatric facility, including outpatient psychiatric services, the per  
capita rates which each county shall pay to the Treasurer for the reasonable cost of  
51 maintenance and clothing of each patient residing in a State psychiatric facility having a legal  
settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of  
53 maintenance and clothing of the convict and criminal mentally ill in any State psychiatric  
facility and the cost of maintenance of County Patients residing in State developmental  
55 centers or receiving other residential functional services for the developmentally disabled.  
Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates  
57 shall be provided by the Commissioner of Human Services to the clerk of the respective  
boards of chosen freeholders.

59 In the event that the Division of Mental Health and Addiction Services is notified that a county  
psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,

1 in order to assure continuity of care for patients who otherwise would have been served by  
 3 the county hospital, as well as to preserve patient and public safety, the Division shall have  
 5 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals  
 7 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health  
 9 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the  
 11 Division of Budget and Accounting.

13 **24 Special Health Services**  
 15 **7540 Division of Medical Assistance and Health Services**

17 **DIRECT STATE SERVICES**

21-7540	Health Services Administration and Management .....	\$237,408,000
	(From General Fund .....	\$31,654,000 )
	(From Federal Funds .....	202,737,000 )
	(From All Other Funds .....	3,017,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$237,408,000</u>
<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$202,737,000</b>
	<b>All Other Funds .....</b>	<b>3,017,000</b>
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services .....	<u>\$31,654,000</u>

23 **Direct State Services:**

25 Personal Services:

Salaries and Wages .....	(\$37,522,000)
Materials and Supplies .....	(207,000)
Services Other Than Personal .....	(14,407,000)
Maintenance and Fixed Charges .....	(1,994,000)

29 Special Purpose:

21 Federal Incentive Payments .....	(55,911,000)
21 Payments to Fiscal Agents .....	(109,985,000)
21 Professional Standards Review Organization - Utilization Review .....	(1,171,000)
21 Drug Utilization Review Board - Administrative Costs .....	(33,000)
21 NJ KidCare – Administration .....	(15,790,000)
Additions, Improvements and Equipment .	(388,000)

35 **Less:**

<b>Federal Funds .....</b>	<b>202,737,000</b>
<b>All Other Funds .....</b>	<b>3,017,000</b>

37 The amounts hereinabove appropriated for Personal Services are conditioned upon the  
 39 Department of Human Services working collaboratively with the various county corrections  
 41 agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible  
 43 inmates requiring medical services. The department shall provide guidance to the county  
 45 corrections agencies on this subject and, upon request, shall provide such additional  
 assistance as may be necessary to support the counties in ensuring that all eligible Medicaid  
 reimbursements are properly claimed consistent with federal law.

47 Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division  
 of Medical Assistance and Health Services for payment to disproportionate share hospitals  
 49 for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for  
 subsidized children’s health insurance in the NJ FamilyCare Program established in  
 P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the  
 51 approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and  
 3 future revenues representing federal financial participation received by the State from the  
 5 United States and that are based on payments made by the State to hospitals that serve a  
 disproportionate share of low-income patients shall be deposited into the General Fund and  
 may be expended only upon appropriation by law.

7 Additional federal Title XIX revenue generated from the claiming of uncompensated care  
 payments made to disproportionate share hospitals shall be deposited into the General Fund  
 as anticipated revenue.

9 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received  
 from health maintenance organizations shall be deposited into the General Fund.

11 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents  
 account are appropriated for the same purpose.

13 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to  
 15 exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and  
 Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care  
 Organizations (ACOs) to provide intensive management of high utilization Medicaid  
 17 recipients with the goal of improving health outcomes and patient satisfaction while lowering  
 costs; provided, however, that payments to an individual ACO shall not exceed \$1,000,000  
 19 in State and matching federal funds per ACO and shall be made available to reimburse each  
 approved ACO for administrative expenses.

23 **GRANTS-IN-AID**

22-7540	General Medical Services .....	\$13,244,633,000
	<i>(From General Fund .....</i>	<i>\$4,078,667,000 )</i>
	<i>(From Federal Funds .....</i>	<i>7,564,642,000 )</i>
	<i>(From All Other Funds .....</i>	<i>1,601,324,000 )</i>
	Total Appropriation, State and Federal Funds .....	<u>\$13,244,633,000</u>
	<b>Less:</b>	
	<b>Federal Funds .....</b>	<b>\$7,564,642,000</b>
	<b>All Other Funds .....</b>	<b>1,601,324,000</b>
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	<u>\$4,078,667,000</u>

33 ***Grants-in-Aid:***

22	Medical Coverage - Aged, Blind and Disabled .....	(\$2,891,791,000)
22	Medical Coverage - Community- Based Long Term Care Recipients .....	(918,945,000)
22	Medical Coverage - Nursing Home Residents .....	(1,783,882,000)
22	Medical Coverage - Title XIX Parents and Children .....	(2,202,632,000)
22	Medical Coverage - Title XXI Children .....	(477,742,000)
22	Medical Coverage - ACA Expansion Population .....	(3,029,466,000)
22	Medicare Parts A and B .....	(431,980,000)
22	Medicare Part D .....	(443,741,000)
22	Eligibility and Enrollment Services ..	(72,146,000)
22	Provider Settlements and Adjustments .....	(964,654,000)

1	22	Hospital Mental Health Offset Payments .....	(24,654,000)
	22	ACA Health Insurance Providers Fee .....	(3,000,000)
3	<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>7,564,642,000</b>
5		<b>All Other Funds .....</b>	<b>1,601,324,000</b>

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (Pub.L.108-173), and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a

1 recovery of improperly granted medical assistance, the Division of Medical Assistance and  
2 Health Services may reimburse the county welfare agency in the amount of 25% of the gross  
3 recovery.

4 In addition to the amounts hereinabove appropriated for payments to providers on behalf of  
5 medical assistance recipients, such additional amounts as may be required are appropriated  
6 from the General Fund to cover costs consequent to the establishment of presumptive  
7 eligibility for children, pregnant women, single adults or couples without dependent children,  
8 and parents and caretaker relatives in the NJ FamilyCare program as defined in P.L.2005,  
9 c.156 (C.30:4J-8 et al.).

10 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
11 appropriated in the General Medical Services program classification shall be conditioned  
12 upon the following provision: the Commissioner of Human Services shall have the authority  
13 to convert individuals enrolled in a State-funded program who are also eligible for a federally  
14 matchable program, to the federally matchable program without the need for regulations.

15 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
16 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
17 initiatives may be transferred to the Health Services Administration and Management  
18 accounts to fund costs incurred in realizing these additional receipts or savings, subject to the  
19 approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
21 approval, of the amounts appropriated in the General Medical Services program  
22 classification, the Commissioner of Human Services is authorized to develop and introduce  
23 optional service plan innovations to enhance client choice for users of NJ FamilyCare  
24 optional services, while containing expenditures.

25 The appropriations within the General Medical Services program classification are subject to the  
26 following conditions: the Division of Medical Assistance and Health Services (DMAHS), in  
27 coordination with the county welfare agencies, shall continue a program to outstation  
28 eligibility workers in disproportionate share hospitals and federally qualified health centers,  
29 provided, however, that if an alternate eligibility function at an outstanding location complies  
30 with the outstation process at 42 USC 1396a(a)(55), the county welfare agency worker may  
31 be removed from the outstation location.

32 For the purposes of account balance maintenance, all object accounts appropriated in the General  
33 Medical Services program classification shall be considered as one object. This will allow  
34 timely payment of claims to providers of medical services but ensure that no overspending  
35 will occur in the program classification.

36 The amounts hereinabove appropriated for the General Medical Services program classification  
37 are conditioned upon the Commissioner of Human Services making changes to such  
38 programs to make them consistent with the federal "Deficit Reduction Act of 2005"  
39 (Pub.L.109-171).

40 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
41 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers  
42 in the same program classification from which the recovery originated.

43 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services  
44 first shall be charged to the federal disproportionate share hospital reimbursements  
45 anticipated as Medicaid uncompensated care.

46 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation  
47 to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,  
48 which has been eliminated.

49 The amounts hereinabove appropriated for the General Medical Services program classification  
50 are available for the payment of obligations applicable to prior fiscal years.

51 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
52 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
53 Medical Services program classification, personal care assistant services shall be limited to  
54 no more than 25 hours per week, per recipient.

55 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
56 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
57 Medical Services program classification, personal care assistant services shall be authorized  
58 prior to the beginning of services by the Director of the Division of Disability Services. The  
59 hourly rate for fee-for-service personal care services shall be \$19.00.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove

1 appropriated for the General Medical Services program classification are subject to the  
3 following conditions: as of January 1, 2014 or on such date established by the federal  
5 government for the Health Insurance Marketplace pursuant to the Patient Protection and  
7 Affordable Care Act, the following groups of current enrollees shall be transitioned to the  
9 federal Health Insurance Exchange for continued health care coverage: a) adults or couples  
11 without dependent children who were enrolled in the New Jersey Health ACCESS program  
13 on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does  
15 not exceed 200% of the poverty level; (ii) have no health insurance, as determined by the  
17 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult  
19 aliens lawfully admitted for permanent residence, but who have lived in the United States for  
21 less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and  
23 c) Essential Persons (Spouses) whose coverage is funded solely by the State.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
27 appropriated for the General Medical Services program classification are subject to the  
29 following condition: only the following individuals shall be excluded from mandatory  
31 enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are  
33 institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for  
35 children under the age of 21, or a residential facility including facilities characterized by the  
37 federal government as ICFs/MR, except that individuals who are eligible through the  
39 Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P  
41 non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited  
43 children's residential care facility and individuals in a mental health or substance abuse  
45 residential treatment facility shall not be excluded from enrollment pursuant to this  
47 paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare  
49 beneficiaries (SLMBs); (4) individuals in the Program of All-Inclusive Care for the Elderly  
51 (PACE) program; and (5) Medically Needy segment of the NJ FamilyCare.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
55 appropriated for the General Medical Services program classification are subject to the  
57 following condition: Non-contracted hospitals providing emergency services to NJ  
59 FamilyCare members enrolled in the managed care program shall accept as payment in full  
90% of the amounts that the non-contracted hospital would receive from NJ FamilyCare for  
the emergency services and/or any related hospitalization if the beneficiary were enrolled in  
NJ FamilyCare fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
following condition: Effective July 1, 2011, the following services, which were previously  
covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a  
managed care delivery system for all clients served by and/or enrolled in that system: 1)  
home health agency services; 2) medical day care, including both adult day health services  
and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including  
occupational, physical, and speech therapies. The above condition shall be effective for  
personal care assistant services.

Of the revenues received as a result of sanctions to health maintenance organizations  
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is  
appropriated to the General Medical Services program classification or NJ KidCare -  
Administration account to improve access to medical services and quality care through such  
activities as outreach, education, and awareness, subject to the approval of the Director of the  
Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
following condition: the Director of the Division of Medical Assistance and Health Services  
may restrict the number of provider agreements with managed care entities, if such restriction  
does not substantially impair access to services.

In addition to the amounts hereinabove appropriated for the General Medical Services program  
classification, there are appropriated such amounts as may be necessary for the same purpose,  
subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, effective at the beginning  
of the current fiscal year and subject to federal approval, of the amounts hereinabove  
appropriated for the General Medical Services program classification, inpatient medical  
services provided through the Division of Medical Assistance and Health Services shall be



1           conditioned upon the following provision: No funds shall be expended for hospital services  
3           during which a preventable hospital error occurred or for hospital services provided for the  
          necessary inpatient treatment arising from a preventable hospital error, as shall be defined  
          by the Commissioner of Human Services.

5           Of the amount hereinabove appropriated for the General Medical Services program classification,  
          the Division of Medical Assistance and Health Services is authorized to competitively bid  
7           and contract for performance of federally mandated inpatient hospital utilization reviews, and  
          the funds necessary for the contracted utilization review of these hospital services are made  
9           available from the General Medical Services program classification, subject to the approval  
          of the Director of the Division of Budget and Accounting.

11          Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by  
          the Division of Medical Assistance and Health Services to fund the costs of enhanced audit  
13          recovery efforts of the division within the General Medical Services program classification,  
          subject to the approval of the Director of the Division of Budget and Accounting.

15          Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
          obtained through the efforts of any entity authorized to undertake the prevention and  
17          detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical  
          Services program classification in the Division of Medical Assistance and Health Services.

19          Notwithstanding the provisions of any law or regulation to the contrary and subject to notice  
          provisions of 42 CFR, Subchapter 447.205 where applicable, the amount hereinabove  
21          appropriated for fee-for-service prescription drugs in the General Medical Services program  
          classification is subject to the following conditions: the maximum allowable cost for legend  
23          and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined  
          as the lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price  
25          Survey, in accordance with section 1927(f) of the Social Security Act (SSA); (ii) Wholesale  
          Acquisition Cost (WAC) less a volume discount of two (2) percent in the absence of a  
27          NADAC price; (iii) the federal upper limit (FUL); (iv) the State upper limit; (v) cost  
          acquisition data submitted by providers of pharmaceutical services for brand-name  
29          multi-source and multi-source drugs in the absence of any alternative pricing benchmarks.

31          For legend and non-legend drugs purchased through the 340B program, the maximum  
          allowable cost shall be based on the 340B ceiling price, which is defined as Average  
          Manufacturer's Price minus the Unit Rebate Amount (URA). In the absence of a 340B  
33          ceiling price, the alternative benchmark used shall be the Wholesale Acquisition Cost (WAC)  
          minus a volume discount of twenty-five (25) percent. The 340B ceiling price or the  
35          alternative benchmark shall only apply when its price is the lowest compared to the pricing  
          formulas described by (i.) through (v.) above. Reimbursement for covered outpatient drugs  
37          shall be calculated based on the lower of the AAC plus a professional fee of \$10.92; or a  
          provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted  
39          by providers of pharmaceutical services for brand-name multi-source and multi-source drugs,  
          where an alternative pricing benchmark is not available, plus a professional fee of \$10.92;  
41          or a provider's usual and customary charge. To effectuate the calculation of SUL rates  
          and/or the calculation of single-source and brand-name multi-source legend and non-legend  
43          drug costs where an alternative pricing benchmark is not available, the Department of Human  
          Services shall mandate ongoing submission of current drug acquisition data by providers of  
45          pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity  
          that fails to submit required data. Reimbursement for covered outpatient drugs dispensed to  
47          beneficiaries residing in long-term-care facilities shall be calculated based on the lower of  
          the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or  
49          (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for  
          brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is  
51          not available, plus a professional fee of \$10.92; or a provider's usual and customary charge.  
          To effectuate the calculation of SUL rates and/or the calculation of single-source and  
53          brand-name multi-source legend and non-legend drug costs where an alternative pricing  
          benchmark is not available, the Department of Human Services shall mandate ongoing  
55          submission of current drug acquisition data by providers of pharmaceutical services and no  
          funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

57          Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
          the General Medical Services program classification shall be conditioned upon the following  
59          provision: each prescription order for protein nutritional supplements and specialized infant  
          formulas dispensed shall be filled with the generic equivalent unless the prescription order

1 states "Brand Medically Necessary" in the prescriber's own handwriting.

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
3 appropriated for the General Medical Services program classification are available to any  
4 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as  
5 defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a  
6 billing agreement executed between the State and the pharmacy.

7 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
8 hereinabove appropriated to the General Medical Services program classification, no  
9 payment shall be expended for drugs used for the treatment of erectile dysfunction, select  
10 cough/cold medications as defined by the Commissioner of Human Services, or cosmetic  
11 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic  
12 skin conditions.

13 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
14 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove  
15 appropriated in the General Medical Services program classification shall be consistent with  
16 reimbursement for legend and non-legend drugs.

17 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove  
18 appropriation for the General Medical Services program classification shall be conditioned  
19 upon the following provision: no funds shall be appropriated for the refilling of a prescription  
20 drug until such time as the original prescription is 85% finished.

21 Of the amount hereinabove appropriated for the General Medical Services program classification,  
22 the Commissioners of Human Services and Health shall establish a system to utilize  
23 unopened and unexpired prescription drugs previously dispensed but not administered to  
24 individuals residing in nursing facilities.

25 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
26 prescription expenditures made to providers on behalf of NJ FamilyCare clients are  
27 appropriated for the General Medical Services program classification.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
29 appropriated for the General Medical Services program classification shall be conditioned  
30 upon the following provision: certifications shall not be granted for new or relocating offsite  
31 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers  
32 whose services are deemed necessary to meet special needs by the Division of Medical  
33 Assistance and Health Services.

34 Of the amount hereinabove appropriated for the General Medical Services program classification,  
35 an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New  
36 Jersey pregnant women who, except for financial requirements, are not eligible for any other  
37 State or federal health insurance program.

38 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
39 the General Medical Services program classification shall be conditioned upon the following  
40 provision: reimbursement for the cost of physician administered drugs shall not exceed the  
41 lower of the Wholesale Acquisition Cost (WAC) for the drugs administered in a  
42 practitioner's office less a volume discount of one (1) percent or the practitioner's usual and  
43 customary charge.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended  
45 from the General Medical Services program classification shall be conditioned upon the  
46 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set  
47 at 70% of reasonable and customary charges.

48 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the  
49 General Medical Services program classification shall be conditioned upon the following  
50 provision: no funds shall be expended for partial care services, chiropractic services, medical  
51 supplies except those sold in a pharmacy, or podiatry services to any provider who was not  
52 a NJ FamilyCare approved provider of partial care services, chiropractic services, medical  
53 supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1,  
54 2006 with the exception of new providers whose services are deemed necessary to meet  
55 special needs by the Division of Medical Assistance and Health Services.

56 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of  
57 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General  
58 Medical Services program classification is conditioned upon the Commissioner of Human  
59 Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and  
60 Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal

1 year 2008 rate.

2 Of the amount hereinabove appropriated for the General Medical Services program classification,  
3 an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided  
4 by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for  
5 New Jersey pregnant women who, except for financial requirements, are not eligible for any  
6 other State or federal health insurance program.

7 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,  
8 no payments for partial care services in mental health clinics, as hereinabove appropriated  
9 in the General Medical Services program classification shall be provided unless the services  
10 are prior authorized by professional staff designated by the Department of Human Services.

11 The amount hereinabove appropriated for the General Medical Services program classification  
12 may be used to pay financial rewards to individuals or entities who report instances of health  
13 care-related fraud and/or abuse involving the programs administered by the Division of  
14 Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the  
15 Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.  
16 Rewards may be paid only when the reports result in a recovery by DMAHS, and only if  
17 other conditions established by DMAHS are met, and shall be limited to 10% of the recovery  
18 or \$15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the  
19 contrary, but subject to any necessary federal approval and/or change in federal law, receipt  
20 of such rewards shall not affect an applicant's individual financial eligibility for the programs  
21 administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance  
22 programs.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
24 appropriated for the General Medical Services program classification are subject to the  
25 following condition: the Commissioner of Human Services is authorized to implement a pilot  
26 program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility  
27 determination and redetermination process from one or more county welfare agencies, as  
28 determined by the Commissioner of Human Services, subject to any required federal  
29 approval.

30 Of the amount hereinabove appropriated in the General Medical Services program classification,  
31 there shall be transferred to various accounts, including Direct State Services and State Aid  
32 accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the  
33 administrative costs of the program classification, subject to the approval of the Director of  
34 the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the  
36 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as  
37 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human  
38 Services.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
40 appropriated to the General Medical Services program classification are subject to the  
41 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to  
42 enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose  
43 family gross income does not exceed 200% of the federal poverty level; (ii) who have no  
44 health insurance, as determined by the Commissioner of Human Services; and (iii) who are  
45 ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and  
46 there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b)  
47 as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has  
48 lived in the United States for less than five full years after such lawful admittance and whose  
49 enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not  
50 be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this  
51 termination of enrollment and benefits shall not apply to such persons who are either (i)  
52 pregnant or (ii) under the age of 19.

53 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or  
54 any law or regulation to the contrary, the amounts hereinabove appropriated for NJ  
55 FamilyCare are subject to the following condition: the Department of Human Services may  
56 determine eligibility for the NJ FamilyCare program by verifying income through any means  
57 authorized by the Children's Health Insurance Program Reauthorization Act of 2009,  
58 (Pub.L.111-3), including through electronic matching of data files provided that any consents,  
59 if required, under State or federal law for such matching are obtained.

Premiums received from families enrolled in the NJ FamilyCare program established pursuant

1 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.  
Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries  
3 obtained by the Department of Human Services to fund the costs of enhanced audit recovery  
efforts of the department within the General Medical Services program classification, subject  
5 to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services program classification  
7 are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, payments from  
9 appropriations hereinabove in the General Medical Services program classification for  
special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients  
11 are subject to the following condition: subject to the approval of any required State plan  
amendment by the federal Centers for Medicare and Medicaid Services, special hospitals  
13 licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102  
special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service  
15 recipients established by the Division of Medical Assistance and Health Services. The base  
year prospective per diem rate shall be equal to the per diem rate in effect and paid on June  
17 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,  
subject to the approval of the Director of the Division of Budget and Accounting. Provided  
19 however, in the event that the number of licensed beds decreases by 20% or more, the  
prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled  
21 for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively  
settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to  
23 the applicable cost report year.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,  
25 Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
27 appropriated to the General Medical Services program classification are subject to the  
following condition: assisted living facilities, comprehensive personal care homes, and  
29 assisted living programs, shall receive a per diem rate of no less than \$75, \$65, and \$55,  
respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

31 Subject to federal approval, the appropriations for those programs within the General Medical  
Services program classification are conditioned upon the Department of Human Services  
33 implementing policies that would limit the ability of individuals who have the financial  
ability to provide for their own long-term care needs to manipulate current NJ FamilyCare  
35 rules to avoid payment for that care. The Division of Medical Assistance and Health Services  
shall require, in the case of a married individual requiring long-term care services, that the  
37 portion of the couple's resources which are not protected for the needs of the community  
spouse be used solely for the purchase of long-term care services.

39 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ  
FamilyCare Adult or Pediatric Medical Day Care Services, as hereinabove appropriated in  
41 the General Medical Services program classification, shall be provided unless the services  
are prior authorized by professional staff designated by the Department of Human Services.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated within the General Medical Services program classification for Medical Day  
45 Care Services shall be conditioned upon the following provision: the fee-for-service per diem  
reimbursement rate for adult Medical Day Care providers shall be set at \$78.50.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated within the General Medical Services program classification for Medical Day  
49 Care Services shall be conditioned on the following provision: physical therapy, occupational  
therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in  
51 the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
53 appropriated within the General Medical Services program classification for Medical Day  
Care Services shall be conditioned on the following provision: effective August 15, 2010, no  
55 payments for NJ FamilyCare adult medical day care services shall be provided on behalf of  
any beneficiary who received prior authorization for these services based exclusively on the  
57 need for medication administration.

Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative Code  
59 or any other law or regulation to the contrary, the amounts hereinabove appropriated within  
the General Medical Services program classification for Medical Day Care Services shall

1 be subject to the following condition: the daily reimbursement for fee-for-service pediatric  
2 medical day care shall remain at the rate established in the preceding fiscal year.

3 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code  
4 or any other law or regulation to the contrary, and subject to any required federal approval,  
5 the amounts hereinabove appropriated within the General Medical Services program  
6 classification are subject to the following conditions: (1) Class I (private), Class II (county),  
7 and Class III (special care) nursing facilities being paid on a fee-for-service basis, shall be  
8 reimbursed at the rate received on June 30, 2017 plus a per diem adjustment that shall be  
9 calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal  
10 appropriations. Further, no Class I, II, and III nursing facilities being paid on a  
11 fee-for-service basis shall receive any additional per diem rate adjustment, with the exception  
12 of the provider tax add-on payments; (2) nursing facilities that are being paid by a Managed  
13 Care Organization (MCO) for custodial care through a provider contract that includes a  
14 negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility  
15 that is being paid by an MCO for custodial care through a provider contract but has not yet  
16 negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as  
17 it received as of June 30, 2017 plus a per diem adjustment that shall be calculated based upon  
18 an additional \$5,250,000 in State and \$5,250,000 in federal appropriations and any Class II  
19 nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive  
20 the equivalent fee-for-service per diem reimbursement rate received on June 30, 2017, had  
21 it been a Class I nursing facility plus a per diem adjustment that shall be calculated based  
22 upon an additional \$5,250,000 in State and \$5,250,000 in federal appropriations; (4) monies  
23 designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for  
24 distribution to nursing facilities, less the portion of those funds to be paid as pass-through  
25 payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105  
26 (C.26:2H-97), shall be combined with amounts hereinabove appropriated for the General  
27 Medical Services program classification for the purpose of calculating NJ FamilyCare  
28 reimbursements for nursing facilities; and (5) for the purposes of this paragraph, a nursing  
29 facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing  
30 facility is eligible for reimbursement, the difference between the full calculated provider tax  
31 add-on and the quality-of-care portion of the provider tax add-on, which difference shall be  
32 payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105  
33 (C.26:2H-97). Provided further, that on or before September 15, 2017, the Department shall  
34 calculate and disseminate to the MCOs the amount of the add-on payable during the year  
35 starting October 1, 2017 as an allowable cost, as well as the list of nursing facilities that will  
36 receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities accordingly;  
37 the add-ons calculated for FY 2017 shall be applied from July 1, 2017, through September  
38 30, 2017 and the first add-on shall be applied to fee-for-service per diem reimbursement rates  
39 effective October 1, 2017. There shall be reallocated from amounts included in the  
40 appropriation for Medical Coverage - Community - Based Long-Term Care Recipients, for  
41 Managed Long-Term Services and Supports, such sums as are necessary for the additional  
42 per diem adjustment.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
44 appropriated for the General Medical Services program classification are subject to the  
45 following condition: nursing facilities shall not receive payments for bed hold or therapeutic  
46 leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to  
47 reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave  
48 as required by N.J.A.C.8:85-1.14.

49 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt  
50 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human  
51 Services information on the facility's finances comparable to the information provided by  
52 hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and  
53 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall  
54 periodically assess the financial status of the industry.

55 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the  
56 payment of increased nursing home rates to reflect the costs incurred due to the payment of  
57 a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care  
58 Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject  
59 to the approval of the Director of the Division of Budget and Accounting.

<sup>1</sup>[Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective July 1, 2017, the Commissioner of Human Services may make an advance payment to a nursing facility or an assisted living facility licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.), at the facility's request, whenever the facility is providing uncompensated services to one or more residents whose eligibility for Medicaid has not been determined more than 90 days after an application has been filed. Any such advance payment shall be made with State funding only and shall not exceed fifty percent of the estimated amount due for the uncompensated services. No later than 30 days after any such application is granted and payment has been made to the facility, or after any such application has been denied, the commissioner shall provide reimbursement for any balance due to the facility, or recover any advance payments made on behalf of an applicant deemed ineligible for Medicaid by reducing any payments due to the facility.]<sup>1</sup>

**26 Division of Aging Services**

**DIRECT STATE SERVICES**

20-7530	Medical Services for the Aged .....	\$2,371,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled .....	4,925,000
55-7530	Programs for the Aged .....	1,234,000
	( <i>From General Fund</i> .....	\$363,000 )
	( <i>From Casino Revenue Fund.</i> .....	871,000 )
57-7530	Office of the Public Guardian .....	634,000
	Total Direct State Services Appropriation, Division of Aging Services .....	<u>\$9,164,000</u>
	( <i>From General Fund</i> .....	\$8,293,000 )
	( <i>From Casino Revenue Fund</i> .....	871,000 )

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$5,898,000)
Salaries and Wages (CRF) .....	(796,000)
Materials and Supplies .....	(137,000)
Materials and Supplies (CRF) .....	(14,000)
Services Other Than Personal .....	(1,743,000)
Services Other Than Personal (CRF) .....	(47,000)
Maintenance and Fixed Charges .....	(372,000)
Maintenance and Fixed Charges (CRF) ....	(2,000)

Special Purpose:

55 Federal Programs for the Aged .....	(143,000)
Additions, Improvements and Equipment (CRF) .....	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the

1 Department of Human Services to permit and assist the matching of the Department of  
 3 Human Services' program eligibility and/or adjudication claims files against that third party's  
 eligibility and/or adjudicated claims files for the purpose of the coordination of benefits,  
 5 utilizing, if necessary, social security numbers as common identifiers.  
 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office  
 7 of the Public Guardian.

9 **GRANTS-IN-AID**

20-7530	Medical Services for the Aged .....	\$120,000
	(From Casino Revenue Fund .....	\$120,000 )
24-7530	Pharmaceutical Assistance to the Aged and Disabled .....	66,287,000
	(From General Fund .....	56,729,000 )
	(From Casino Revenue Fund .....	9,558,000 )
55-7530	Programs for the Aged .....	45,772,000
	(From General Fund .....	31,024,000 )
	(From Casino Revenue Fund .....	14,748,000 )
	Total Grants-in-Aid Appropriation, Division of Aging Services .....	<u>\$112,179,000</u>
	(From General Fund .....	\$87,753,000 )
	(From Casino Revenue Fund .....	24,426,000 )

21 ***Grants-in-Aid:***

20	Hearing Aid Assistance for the Aged and Disabled (CRF) .....	(\$120,000)
24	Pharmaceutical Assistance to the Aged- Claims .....	(1,279,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims .....	(49,672,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) .....	(9,558,000)
24	Senior Gold Prescription Discount Program .....	(5,778,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern New Jersey .....	(400,000)
55	Community Based Senior Programs ....	(30,624,000)
55	Community Based Senior Program (CRF) .....	(14,748,000)

31 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to  
 33 providers in the same program classification from which the recovery originated.

35 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
 receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical  
 37 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
 current fiscal year appropriations act may be transferred to administration accounts to fund  
 costs incurred in realizing these additional receipts or savings, subject to the approval of the  
 Director of the Division of Budget and Accounting.

39 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as  
 part of Community Based Senior Programs, amounts may be transferred between Direct State  
 41 Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division  
 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
 43 Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated

1 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
3 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
prescription drug claims with no Medicare Part D coverage except under the following  
5 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National  
7 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with  
Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a  
9 volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare  
Program; (iii) the federal upper limit (FUL); or (iv) the State upper limit (SUL); and (v) cost  
11 acquisition data submitted by providers of pharmaceutical services for brand-name  
multi-source drugs and multi-source drugs in the absence of any alternative pricing  
13 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be  
calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with  
15 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of  
cost acquisition data submitted by providers of pharmaceutical services for brand-name  
17 multi-source and multi-source drugs, where an alternative pricing benchmark is not available,  
plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's  
19 usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation  
of single-source and brand-name multi-source legend and non-legend drug costs where an  
21 alternative pricing benchmark is not available, the Department of Human Services shall  
mandate ongoing submission of current drug acquisition data by providers of pharmaceutical  
23 services. No funds hereinabove appropriated shall be paid to any entity that fails to submit  
required data.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
25 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold  
Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based  
27 Senior Programs are available for the payment of obligations applicable to prior fiscal years.  
Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
29 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount  
Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,  
31 notwithstanding any provisions contained in contracts, wills, agreements, or other  
instruments. Any provision in a contract of insurance, will, trust agreement, or other  
33 instrument which reduces or excludes coverage or payment to an individual because of that  
individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount  
35 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount  
Program payments shall be made as a result of any such provision.

37 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
39 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
41 name drugs.

43 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
45 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program  
(Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when  
47 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical  
manufacturing companies execute contracts with the Department of Human Services. Name  
brand manufacturers must provide for the payment of rebates to the State on the same basis  
49 as provided for in subsections (a) through (c) of section 1927 of the federal Social Security  
Act, 42 U.S.C. s.1396r-8.

51 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to  
53 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating  
55 pharmaceutical manufacturing companies execute contracts with the Department of Human  
Services, providing for the payment of rebates to the State. Furthermore, rebates from  
57 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program  
and the Senior Gold Prescription Discount Program shall continue during the current fiscal  
59 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to  
Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to



1 the amount paid by the State under the PAAD and Senior Gold Prescription Discount  
2 Programs. All revenues from such rebates during the current fiscal year are appropriated for  
3 the PAAD program and the Senior Gold Prescription Discount Program.

4 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the  
5 Aged and Disabled and the Senior Gold Prescription Discount programs, there are  
6 appropriated from the General Fund and available federal matching funds such additional  
7 amounts as may be required for the payment of claims, credits, and rebates, subject to the  
8 approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for  
10 Aging and Disability Resource Connections (ADRC) shall be conditioned upon the  
11 following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid  
12 costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for  
13 the expansion of long term care services and supports for older adults and individuals seeking  
14 home and community based services.

15 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
16 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
17 Prescription Discount Program are conditioned upon the Department of Human Services  
18 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy  
19 in a Medicare Part D provider network or private third party liability plan network for  
20 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary  
21 prescription coverage that requires use of mail order. The mail-order program may waive,  
22 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may  
23 dispense up to a 90-day supply on prescription refills with the voluntary participation of the  
24 beneficiary, subject to the approval of the Commissioner of Human Services and the Director  
25 of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
27 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
28 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human  
29 Services coordinating the benefits of the PAAD programs with the prescription drug benefits  
30 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003"  
31 (MMA), Pub.L.108-173, as the primary payer due to the current federal prohibition against  
32 State automatic enrollment of PAAD program recipients in the federal program. The PAAD  
33 program benefit and reimbursement shall only be available to cover the beneficiary cost share  
34 to in-network pharmacies and for deductible and coverage gap costs (as determined by the  
35 Commissioner of Human Services) associated with enrollment in Medicare Part D for  
36 beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for  
37 Medicare Part D premium costs for PAAD beneficiaries.

38 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
39 in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and  
40 Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall  
41 be available as payment as a PAAD program or Senior Gold Prescription Discount Program  
42 benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy  
43 network under Medicare Part D.

44 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
45 Modernization Act of 2003" (MMA), Pub.L.108-173, and the current federal prohibition  
46 against State automatic enrollment of Pharmaceutical Assistance to the Aged and  
47 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior Gold  
48 Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD  
49 program or Senior Gold Prescription Discount Program accounts shall be expended for any  
50 individual unless the individual enrolled in the PAAD program or Senior Gold Prescription  
51 Discount Program provides all data necessary to enroll the individual in Medicare Part D,  
52 including data required for the subsidy assistance, as outlined by the Centers for Medicare  
53 and Medicaid Services.

54 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
55 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
56 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program  
57 shall be conditioned upon the following provision: no funds shall be appropriated for the  
58 refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount  
59 Program as the primary payer until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove

1 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
or the Senior Gold Prescription Discount Program shall be expended to cover medications  
3 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program  
beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered  
5 by the PAAD program and Senior Gold Prescription Discount Program which are specifically  
excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion  
7 shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug,  
Improvement, and Modernization Act of 2003" (MMA), Pub.L.108-173, to appeal the  
9 medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

11 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
or the Senior Gold Prescription Discount Program shall be expended for diabetic testing  
13 materials and supplies which are covered under the federal Medicare Part B program, or for  
vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or  
15 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin  
conditions.

17 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -  
Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000  
19 may be transferred to various accounts as required, including Direct State Services accounts,  
subject to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription  
23 Discount Program is conditioned on the Senior Gold Prescription Discount Program being  
designated the authorized representative for the purpose of coordinating benefits with the  
25 Medicare drug program, including appeals of coverage determinations. The Senior Gold  
Prescription Discount Program is authorized to represent program beneficiaries in the pursuit  
27 of such coverage. Senior Gold Prescription Discount Program representation shall include,  
but not be limited to, the following actions: pursuit of appeals, grievances, and coverage  
29 determinations.

31 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives,  
hereinabove appropriated as part of Community Based Senior Programs within the Programs  
for the Aged program classification, amounts may be transferred between Direct State  
33 Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division  
of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
35 Finance Officer on the effective date of the approved transfer.

37 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical  
Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
39 current fiscal year's annual appropriations act may be transferred to administration accounts  
to fund costs incurred in realizing these additional receipts or savings, subject to the approval  
41 of the Director of the Division of Budget and Accounting.

43 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged  
and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are  
45 appropriated from the Casino Revenue Fund and available federal matching funds such  
additional amounts as may be required for the payment of claims, credits, and rebates, subject  
to the approval of the Director of the Division of Budget and Accounting.

47 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
et seq.), during the current fiscal year are appropriated for payments to providers in the same  
49 program classification from which the recovery originated.

51 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the  
payment of obligations applicable to prior fiscal years.

53 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,  
55 notwithstanding any provision contained in contracts, wills, agreements, or other instruments.  
Any provision in a contract of insurance, will, trust agreement, or other instrument which  
57 reduces or excludes coverage or payment to an individual because of that individual's  
eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be  
59 made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and

1 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
3 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
name drugs.

5 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval  
of a plan by the Commissioner of Human Services, no funds appropriated for the  
7 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975,  
c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless  
9 participating pharmaceutical manufacturing companies execute contracts with the  
Department of Human Services. Name brand manufacturers must provide for the payment  
11 of rebates to the State on the same basis as provided for in subsections (a) through (c) of  
section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

13 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
15 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical  
manufacturing companies execute contracts with the Department of Human Services,  
17 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical  
manufacturing companies for prescriptions purchased by the PAAD program shall continue  
19 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid  
as secondary to Medicare Part D shall apply only to the amount paid by the State under the  
21 PAAD program. All revenues from such rebates during the current fiscal year are  
appropriated for the PAAD program.

23 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the  
25 Department of Human Services coordinating benefits with any voluntary prescription drug  
mail-order or specialty pharmacy in a Medicare Part D provider network or private third party  
27 liability plan network for beneficiaries enrolled in a Medicare Part D program or  
beneficiaries with primary prescription coverage that requires use of mail-order. The  
29 mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order  
pharmacy providers may dispense up to a 90-day supply on prescription refills with the  
31 voluntary participation of the beneficiary, subject to the approval of the Commissioner of  
Human Services and the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
35 is conditioned upon the Department of Human Services coordinating the benefits of the  
PAAD program with the prescription drug benefits of the federal "Medicare Prescription  
37 Drug, Improvement, and Modernization Act of 2003" (MMA), Pub.L.108-173, as the primary  
payer due to the current federal prohibition against State automatic enrollment of PAAD  
39 program recipients in the federal program. The PAAD program benefit and reimbursement  
shall only be available to cover the beneficiary cost share to in-network pharmacies and for  
41 deductible and coverage gap costs (as determined by the Commissioner of Human Services)  
associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior  
43 Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD  
program beneficiaries.

45 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior  
47 Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not  
49 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
51 Modernization Act of 2003" (MMA), Pub.L.108-173, and the current federal prohibition  
against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled  
53 (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account  
shall be expended for any individual enrolled in the PAAD program unless the individual  
55 provides all data that may be necessary to enroll the individual in Medicare Part D, including  
data required for the subsidy assistance, as outlined by the Centers for Medicare and  
57 Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
59 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
shall be conditioned upon the following provision: no funds shall be appropriated for the

1 refilling of a prescription drug paid by PAAD as a primary payer until such time as the  
 original prescription is 85% finished.

3 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
 5 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
 shall be expended to cover medications not on the formulary of a PAAD program  
 7 beneficiary’s Medicare Part D plan. This exclusion shall not apply to those drugs covered  
 by PAAD which are specifically excluded by the federal Medicare Prescription Drug  
 Program. In addition, this exclusion shall not impact the beneficiary’s rights, guaranteed by  
 9 the “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA),  
 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary  
 11 of a Medicare Part D plan.

13 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
 shall be expended for diabetic testing materials and supplies which are covered under the  
 15 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the  
 treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used  
 17 for baldness, weight loss, and skin conditions.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
 21 prescription drug claims with no Medicare Part D coverage except under the following  
 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
 23 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National  
 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with  
 25 Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a  
 volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare  
 Program; (iii) the federal upper limit (FUL); or (iv) the State upper limit (SUL); and (v) cost  
 27 acquisition data submitted by providers of pharmaceutical services for brand-name  
 multi-source drugs and multi-source drugs in the absence of any alternative pricing  
 29 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be  
 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with  
 31 the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower of  
 33 cost acquisition data submitted by providers of pharmaceutical services for brand-name  
 multi-source and multi-source drugs, where an alternative pricing benchmark is not available,  
 35 plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider’s  
 usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation  
 37 of single-source and brand-name multi-source legend and non-legend drug costs where an  
 alternative pricing benchmark is not available, the Department of Human Services shall  
 39 mandate ongoing submission of current drug acquisition data by providers of pharmaceutical  
 services. No funds hereinabove appropriated shall be paid to any entity that fails to submit  
 41 required data.

43 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for the Community Based Senior Programs (CRF) account,  
 45 \$175,000 shall be charged to the Casino Simulcasting Fund.

47 **STATE AID**

55-7530	Programs for the Aged .....		\$7,152,000
	(From General Fund .....	\$4,654,000 )	
	(From Property Tax Relief Fund .....	2,498,000 )	
	Total State Aid Appropriation, Division of Aging Services .....		<u>\$7,152,000</u>
	(From General Fund .....	\$4,654,000 )	
	(From Property Tax Relief Fund .....	2,498,000 )	

55 **State Aid:**

55	55	County Offices on Aging (PTRF) .....	(\$2,498,000)
	55	Older Americans Act - State Share .....	(4,654,000)

27 *Disability Services*  
7545 *Division of Disability Services*

**DIRECT STATE SERVICES**

27-7545	Disability Services .....		\$1,255,000
	Total Direct State Services Appropriation, Division of Disability Services .....		<u>\$1,255,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$969,000)
Materials and Supplies .....	(4,000)
Services Other Than Personal .....	(273,000)
Maintenance and Fixed Charges .....	(9,000)

**GRANTS-IN-AID**

27-7545	Disability Services .....		\$12,855,000
	(From General Fund .....	\$9,121,000 )	
	(From Casino Revenue Fund .....	3,734,000 )	
	Total Grants-in-Aid Appropriation, Division of Disability Services .....		<u>\$12,855,000</u>
	(From General Fund .....	\$9,121,000 )	
	(From Casino Revenue Fund .....	3,734,000 )	

***Grants-in-Aid:***

27	Personal Assistance Services Program .	(\$7,383,000)
27	Personal Assistance Services Program (CRF) .....	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes .....	(79,000)
27	Transportation/Vocational Services for the Disabled .....	(1,659,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

30 *Educational, Cultural, and Intellectual Development*  
32 *Operation and Support of Educational Institutions*

**DIRECT STATE SERVICES**

05-7610	Residential Care and Habilitation Services .....		\$247,708,000
	(From General Fund .....	\$85,629,000 )	
	(From Federal Funds .....	162,079,000 )	
99-7610	Administration and Support Services .....		54,439,000
	(From General Fund .....	18,947,000 )	
	(From Federal Funds .....	35,492,000 )	
	Total Appropriation, State and Federal Funds .....		<u>\$302,147,000</u>
	(From General Fund .....	\$104,576,000 )	
	(From Federal Funds .....	197,571,000 )	

**Less:**

<b>Federal Funds .....</b>	<b>\$197,571,000</b>
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1 Total Direct State Services Appropriation, Operation and Support of Educational Institutions ..... \$104,576,000

**Direct State Services:**

3 Personal Services:  
 Salaries and Wages ..... (\$252,100,000)  
 5 Materials and Supplies ..... (22,373,000)  
 Services Other Than Personal ..... (18,564,000)  
 7 Maintenance and Fixed Charges ..... (8,150,000)  
 Additions, Improvements and Equipment . (960,000)

**Less:**

**Federal Funds ..... 197,571,000**

11 The State appropriation for the State’s developmental centers is based on ICF/MR revenues of \$221,104,000 provided that if the ICF/MR revenues exceed \$221,104,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

**7601 Community Programs**

**DIRECT STATE SERVICES**

27 08-7601 Community Services ..... \$40,171,000  
 (From General Fund ..... \$20,967,000 )  
 29 (From Federal Funds ..... 19,204,000 )  
 99-7601 Administration and Support Services ..... 31,107,000  
 31 (From General Fund ..... 18,356,000 )  
 (From Federal Funds ..... 12,751,000 )  
 33 Total Appropriation, State and Federal Funds ..... \$71,278,000  
 (From General Fund ..... \$39,323,000 )  
 35 (From Federal Funds ..... 31,955,000 )

**Less:**

**Federal Funds ..... \$31,955,000**

Total Direct State Services Appropriation, Community Programs ..... \$39,323,000

**Direct State Services:**

41 Personal Services:  
 Salaries and Wages ..... (\$55,637,000)  
 Materials and Supplies ..... (1,703,000)  
 43 Services Other Than Personal ..... (10,840,000)  
 Maintenance and Fixed Charges ..... (1,511,000)  
 45 Special Purpose:  
 99 Developmental Disabilities Council ..... (306,000)  
 47 Additions, Improvements and Equipment . (1,281,000)

**Less:**

**Federal Funds ..... \$31,955,000**

**GRANTS-IN-AID**

1			
3	01-7601	Purchased Residential Care .....	\$960,369,000
		<i>(From General Fund .....</i>	\$331,734,000 )
5		<i>(From Casino Revenue Fund .....</i>	175,377,000 )
		<i>(From Federal Funds .....</i>	397,039,000 )
7		<i>(From All Other Funds .....</i>	56,219,000 )
	02-7601	Social Supervision and Consultation .....	175,001,000
9		<i>(From General Fund .....</i>	94,721,000 )
		<i>(From Federal Funds .....</i>	80,280,000 )
11	03-7601	Adult Activities .....	310,045,000
		<i>(From General Fund .....</i>	170,886,000 )
13		<i>(From Federal Funds .....</i>	139,159,000 )
		Total Appropriation, State and Federal Funds .....	<u>\$1,445,415,000</u>
15		<i>(From General Fund .....</i>	\$597,341,000 )
		<i>(From Casino Revenue Fund .....</i>	175,377,000 )
17		<i>(From Federal Funds .....</i>	616,478,000 )
		<i>(From All Other Funds .....</i>	56,219,000 )
19		<b>Less:</b>	
		<b>Federal Funds .....</b>	<b>\$616,478,000</b>
21		<b>All Others Funds .....</b>	<b>56,219,000</b>
		Total Grants-in-Aid Appropriation, Community Programs .....	<u>\$772,718,000</u>
23		<i>(From General Fund .....</i>	\$597,341,000 )
		<i>(From Casino Revenue Fund .....</i>	175,377,000 )
25		<b>Grants-in-Aid:</b>	
	01	CCW - Individual Supports .....	(\$607,073,000)
27	01	CCW - Individual Supports (CRF) .....	(175,377,000)
	01	Skill Development Homes .....	(10,000,000)
29	01	Client Housing .....	(93,966,000)
	01	Contracted Services .....	(73,953,000)
31	02	Office for Prevention of Developmental Disabilities .....	(573,000)
	02	CCW - Individual and Family Support Services .....	(111,979,000)
33	02	Supports Program - Individual and Family Support Services .....	(61,266,000)
	02	Developmental Disabilities Council .....	(1,183,000)
35	03	Supports Program - Employment and Day Services .....	(113,259,000)
	03	CCW - Employment and Day Services	(196,786,000)
37		<b>Less:</b>	
		<b>Federal Funds .....</b>	<b>616,478,000</b>
39		<b>All Other Funds .....</b>	<b>56,219,000</b>

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds hereinabove appropriated for the operation of the self-determination program including

1 participants from the Community Services Waiting List Reduction Initiatives - FY1997  
 3 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the  
 5 Division of Developmental Disabilities, which allowed an individual to be removed from the  
 7 waiting list. This waiver also applies to those persons identified as part of the Community  
 9 Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative -  
 11 FY2002, who chose self-determination.

13 Cost recoveries from consumers with developmental disabilities collected during the current  
 15 fiscal year, not to exceed \$56,219,000, are appropriated for the continued operation of the  
 17 Division of Developmental Disabilities community-based residential programs, subject to the  
 19 approval of the Director of the Division of Budget and Accounting.

21 Such amounts as may be necessary are appropriated from the General Fund for the payment of  
 23 any provider assessments to State ICF/MR facilities, subject to the approval of the Director  
 25 of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of  
 27 Human Services. Notwithstanding the provisions of any law or regulation to the contrary,  
 29 only the federal share of funds anticipated from these assessments shall be available to the  
 31 Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et  
 33 seq.).

35 Notwithstanding the provisions of any law or regulation to the contrary, \$549,740,000 of federal  
 37 Community Care Waiver funds is appropriated for community-based programs in the  
 39 Division of Developmental Disabilities. The appropriation of federal Community Care  
 41 Waiver funds above this amount is conditional upon the approval of a plan submitted by the  
 43 Department of Human Services that must be approved by the Director of the Division of  
 45 Budget and Accounting.

47 In order to permit flexibility in the handling of appropriations and assure timely payment to  
 49 service providers, funds may be transferred within the Grants-In-Aid accounts within the  
 51 Division of Developmental Disabilities, subject to the approval of the Director of the  
 53 Division of Budget and Accounting.

55 Amounts required to return persons with developmental disabilities presently residing in  
 out-of-State institutions to community residences within the State may be transferred from  
 the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts  
 within the Division of Developmental Disabilities, subject to the approval of the Director of  
 the Division of Budget and Accounting.

**33 Supplemental Education and Training Programs**  
**7560 Commission for the Blind and Visually Impaired**

**DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired .....	\$7,793,000
99-7560	Administration and Support Services .....	2,488,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired .....	\$10,281,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$7,971,000)
Materials and Supplies .....	(126,000)
Services Other Than Personal .....	(785,000)
Maintenance and Fixed Charges .....	(456,000)

Special Purpose:

11 Technology for the Visually Impaired ....	(765,000)
Additions, Improvements and Equipment .	(178,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation  
 to the contrary, local boards of education shall reimburse the Commission for the Blind and  
 Visually Impaired for the documented costs of providing services to children who are  
 classified as “educationally handicapped”; provided, however, each local board of education  
 shall pay that portion of cost which the number of children classified “educationally



handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting. There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

**GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired .....	\$3,552,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$3,552,000</u>

***Grants-in-Aid:***

11	State Match for Federal Grants .....	(\$617,000)
11	Educational Services for Children .....	(1,670,000)
11	Services to Rehabilitation Clients .....	(1,265,000)

***50 Economic Planning, Development, and Security***  
***53 Economic Assistance and Security***  
***7550 Division of Family Development***

**DIRECT STATE SERVICES**

15-7550	Income Maintenance Management .....	\$174,553,000
	<i>(From General Fund .....</i>	<i>\$30,810,000 )</i>
	<i>(From Federal Funds .....</i>	<i>130,235,000 )</i>
	<i>(From All Other Funds .....</i>	<i>13,508,000 )</i>
	Total Appropriation, State and Federal Funds .....	<u>\$174,553,000</u>
	<i>(From General Fund .....</i>	<i>\$30,810,000 )</i>
	<i>(From Federal Funds .....</i>	<i>130,235,000 )</i>
	<i>(From All Other Funds .....</i>	<i>13,508,000 )</i>

**Less:**

	<b>Federal Funds .....</b>	<b>\$130,235,000</b>
	<b>All Other Funds .....</b>	<b>13,508,000</b>
	Total Direct State Services Appropriation, Division of Family Development .....	<u>\$30,810,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$31,262,000)
Materials and Supplies .....	(330,000)
Services Other Than Personal .....	(26,620,000)
Maintenance and Fixed Charges .....	(343,000)

Special Purpose:

1	15	Electronic Benefit Transfer/Distribution System .....	(6,324,000)
	15	Work First New Jersey - Technology Investment .....	(109,466,000)
3		Additions, Improvements and Equipment .	(208,000)

**Less:**

5		<b>Federal Funds .....</b>	<b>130,235,000</b>
		<b>All Other Funds .....</b>	<b>13,508,000</b>

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

19	15-7550	Income Maintenance Management .....	\$511,571,000
		<i>(From General Fund .....</i>	<i>\$187,039,000 )</i>
21		<i>(From Federal Funds .....</i>	<i>289,532,000 )</i>
		<i>(From All Other Funds .....</i>	<i>35,000,000 )</i>
23		Total Appropriation, State and Federal Funds .....	<u>\$511,571,000</u>
		<i>(From General Fund .....</i>	<i>\$187,039,000 )</i>
25		<i>(From Federal Funds .....</i>	<i>289,532,000 )</i>
		<i>(From All Other Funds .....</i>	<i>35,000,000 )</i>

**Less:**

27		<b>Federal Funds .....</b>	<b>\$289,532,000</b>
29		<b>All Others Funds .....</b>	<b>35,000,000</b>
		Total Grants-in-Aid Appropriation, Division of Family Development .....	<u>\$187,039,000</u>

**Grants-in-Aid:**

31	15	Work First New Jersey - Training Related Expenses .....	(17,177,000)
33	15	Work First New Jersey Support Services .....	(72,539,000)
	15	Work First New Jersey - Breaking the Cycle .....	(1,055,000)
35	15	Work First New Jersey Child Care .....	(358,165,000)
	15	Kinship Care Initiatives .....	(5,555,000)
37	15	Wage Supplement Program .....	(2,800,000)
	15	Kinship Care Guardianship and Subsidy .....	(1,600,000)
39	15	Supplemental Nutrition Assistance Program - Education .....	(7,000,000)
	15	Social Services for the Homeless .....	(19,216,000)
41	15	SSI Attorney Fees .....	(2,914,000)
	15	Substance Use Disorder Initiatives .....	(23,550,000)

**Less:**

1	<b>Federal Funds .....</b>	<b>289,532,000</b>
	<b>All Other Funds .....</b>	<b>35,000,000</b>

3 In order to permit flexibility, amounts may be transferred between various items of appropriation  
 5 within the Income Maintenance Management program classification, subject to the approval  
 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided  
 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.  
 7 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 are required to comply with Maintenance of Effort requirements as specified in the federal  
 9 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193  
 are appropriated, subject to the approval of the Director of the Division of Budget and  
 11 Accounting.

13 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the  
 various departments in accordance with the Division of Family Development's agreements,  
 subject to the approval of the Director of the Division of Budget and Accounting. Any  
 15 unobligated balances remaining from funds transferred to the departments shall be transferred  
 back to the Division of Family Development, subject to the approval of the Director of the  
 17 Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to  
 exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund  
 21 established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of  
 the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 appropriated for before-school, after-school, and summer "wrap around" child care shall be  
 25 expended except in accordance with the following condition: Effective September 1, 2010,  
 families with incomes between 101% and 250% of the federal poverty level who reside in  
 27 districts who received Preschool Expansion Aid or Education Opportunity Aid in the  
 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based  
 29 upon a schedule approved by the Department of Human Services and published in the New  
 Jersey Register, and effective September 1, 2010, families who reside in districts who  
 31 received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school  
 year must meet the eligibility requirements under the New Jersey Cares for Kids child care  
 33 program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around"  
 child care.  
 35

**STATE AID**

37	15-7550 Income Maintenance Management .....	\$750,500,000
39	<i>(From General Fund .....</i>	<i>\$182,380,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>78,436,000 )</i>
41	<i>(From Federal Funds .....</i>	<i>482,978,000 )</i>
	<i>(From All Other Funds .....</i>	<i>6,706,000 )</i>
43	Total Appropriation, State and Federal Funds. ....	\$750,500,000
	<i>(From General Fund .....</i>	<i>\$182,380,000 )</i>
45	<i>(From Property Tax Relief Fund .....</i>	<i>78,436,000 )</i>
	<i>(From Federal Funds .....</i>	<i>482,978,000 )</i>
47	<i>(From All Other Funds .....</i>	<i>6,706,000 )</i>
49	<b>Less:</b>	
	<b>Federal Funds .....</b>	<b>\$482,978,000</b>
	<b>All Other Funds .....</b>	<b>6,706,000</b>
51	Total State Aid Appropriation, Division of Family Development .....	\$260,816,000
	<i>(From General Fund .....</i>	<i>\$182,380,000 )</i>
53	<i>(From Property Tax Relief Fund .....</i>	<i>78,436,000 )</i>

*State Aid:*

A5000 LIV

1	15	County Administration Funding .....	(\$319,461,000)
	15	County Administration Funding (PTRF) ..	(26,533,000)
3	15	Work First New Jersey - Client Benefits .	(45,722,000)
	15	Earned Income Tax Credit Program .....	(113,500,000)
5	15	General Assistance Emergency Assistance Program .....	(25,029,000)
	15	Payments for Cost of General Assistance .....	(34,963,000)
7	15	Work First New Jersey - Emergency Assistance .....	(43,385,000)
	15	Payments for Supplemental Security Income .....	(69,493,000)
9	15	State Supplemental Security Income Administrative Fee .....	(19,711,000)
	15	General Assistance County Administration (PTRF) .....	(27,678,000)
11	15	Supplemental Nutrition Assistance Program Administration - State (PTRF) .....	(24,225,000)
	15	Fair Labor Standards Act - Minimum Wage Requirements (TANF) .....	(800,000)
13		<b>Less:</b>	
		<b>Federal Funds .....</b>	<b>482,978,000</b>
15		<b>All Other Funds .....</b>	<b>6,706,000</b>

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.

1 In addition to the amounts hereinabove appropriated, to the extent that federal child support  
3 incentive earnings are available, such additional amounts are appropriated from federal child  
5 support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual  
7 child support user fee, subject to the approval of the Director of the Division of Budget and  
9 Accounting.

11 There is appropriated an amount equal to the difference between actual revenue loss reflected in  
13 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from  
15 the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow  
17 the Department of Human Services to comply with the Maintenance of Effort requirements  
19 as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act  
21 of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey  
23 program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the  
25 approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
29 amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General  
31 Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is  
33 appropriated from the Universal Service Fund for utility payments for Work First New Jersey  
35 recipients, subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
39 appropriated for Payments for Cost of General Assistance and General Assistance Emergency  
41 Assistance Program are subject to the following condition: no funds shall be expended to  
43 provide benefits to recipients enrolled in college. For purposes of this provision, "college"  
45 is defined as that term is defined at N.J.A.C.9A:1-1.2.

47 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and  
49 Assistance for the Blind under the Supplemental Security Income (SSI) program are  
51 appropriated for the purpose of providing State Aid to the counties, subject to the approval  
53 of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or  
57 regulation to the contrary, the amount hereinabove appropriated for State Supplemental  
59 Security Income Administrative Fee is subject to the following condition: in order to expedite  
61 and improve efficiency in the administration of the State Supplemental Security Income  
63 Program ("Program"), the Division of Family Development may enter into contracts with one  
65 or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social  
67 Security checks to clients approved by the State of New Jersey to receive payments under the  
69 Program and to pay the state or states for any costs incurred under such contract, subject to  
71 the approval of the Director of the Division of Budget and Accounting.

73 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the  
75 commissioner shall allocate not less than \$2,000,000 to Volunteers of America Delaware  
77 Valley to provide enhanced navigation and coordination of housing and homeless services  
79 in locations to include but not limited to Camden and Atlantic counties.

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55 *55 Social Services Programs*  
57 *7580 Division of the Deaf and Hard of Hearing*

59 **DIRECT STATE SERVICES**

61	23-7580	Services for the Deaf .....	\$862,000
63		Total Direct State Services Appropriation, Division of the	
65		Deaf and Hard of Hearing .....	\$862,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$482,000)

Services Other Than Personal ..... (40,000)

Maintenance and Fixed Charges ..... (1,000)

Special Purpose:

23 Services to Deaf Clients ..... (284,000)

23 Communication Access Services ..... (55,000)

**70 Government Direction, Management, and Control**  
**76 Management and Administration**  
**7500 Division of Management and Budget**

**DIRECT STATE SERVICES**

96-7500 Institutional Security Services ..... \$7,073,000

99-7500 Administration and Support Services ..... 31,160,000

Total Direct State Services Appropriation, Division of  
 Management and Budget ..... \$38,233,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$25,456,000)

Materials and Supplies ..... (349,000)

Services Other Than Personal ..... (6,446,000)

Maintenance and Fixed Charges ..... (719,000)

Special Purpose:

99 Health Care Billing System ..... (62,000)

99 Transfer to State Police for  
 Fingerprinting/Background  
 Checks of Job Applicants ..... (4,257,000)

Additions, Improvements and Equipment . (944,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

**GRANTS-IN-AID**

99-7500 Administration and Support Services ..... \$8,809,000

Total Grants-in-Aid Appropriation, Division of  
 Management and Budget ..... \$8,809,000

**Grants-in-Aid:**

99 Unit Dose Contracting Services ..... (\$4,824,000)

99 Consulting Pharmacy Services ..... (3,985,000)

1 Department of Human Services, Total State Appropriation ..... \$6,584,903,000

3 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients  
in the several institutions, and such funds as may be received, are appropriated for the use of  
the patients.

5 Funds received from the sale of articles made in occupational therapy departments of the several  
institutions are appropriated for the purchase of additional material and other expenses  
7 incidental to such sale or manufacture.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated to the Department of Human Services shall be conditioned upon the following  
11 provision: any change in program eligibility criteria and increases in the types of services or  
rates paid for services to or on behalf of clients for all programs under the purview of the  
Department of Human Services, not mandated by federal law, first shall be approved by the  
13 Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments  
collected from clients receiving services from the Department of Human Services and  
17 collected from their chargeable relatives, are appropriated to offset administrative and  
contract expenses related to the charging, collecting, and accounting of payments from clients  
19 receiving services from the department and from their chargeable relatives pursuant to  
R.S.30:1-12, subject to the approval of the Director of the Division of Budget and  
Accounting.

21 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be  
paid from the federal revenues received, subject to the approval of the Director of the  
23 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
fiscal year in this account is appropriated.

25 Unexpended State balances may be transferred among Department of Human Services accounts  
in order to comply with the State Maintenance of Effort requirements as specified in the  
27 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.  
104-193, and as legislatively required by the Work First New Jersey program established  
29 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director  
of the Division of Budget and Accounting. Notice of such transfers that would result in  
31 appropriations or expenditures exceeding the State's Maintenance of Effort requirement  
obligation shall be subject to the approval of the Joint Budget Oversight Committee. In  
33 addition, unobligated balances remaining from funds allocated to the Department of Labor  
and Workforce Development for Work First New Jersey as of June 1 of each year are to be  
35 reverted to the Work First New Jersey - Client Benefits account in order to comply with the  
federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"  
37 Pub.L.104-193, and as legislatively required by the Work First New Jersey program.

39 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with  
respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric  
41 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal  
to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of  
county patients in State psychiatric facilities.

43 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
Human Services is authorized to identify opportunities for increased recoveries to the  
45 General Fund and to the department. Such funds collected are appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting, in accordance with a plan  
47 prepared by the department, and approved by the Director of the Division of Budget and  
Accounting.

49 To effectuate the orderly consolidation or closure of a developmental center or psychiatric  
hospital, amounts hereinabove appropriated for the State developmental centers and State  
51 psychiatric hospitals may be transferred to accounts throughout the Department of Human  
Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150  
53 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital,  
subject to the approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of  
P.L.1973, c.496 (C.44:7-87) or the provisions of any law or regulation to the contrary, the  
57 minimum monthly personal needs allowance provided to persons residing in nursing  
facilities, State or county psychiatric hospitals, and State Developmental Centers who are  
59 eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this

1 provision, amounts may be transferred from General Medical Services appropriations to  
 3 other accounts in the department.

5  
 7 The unexpended balances at the end of the preceding fiscal year due to opportunities for  
 9 increased recoveries in the Department of Human Services are appropriated, subject to the  
 11 approval of the Director of the Division of Budget and Accounting. These recoveries may  
 be transferred to the Division of Medical Assistance and Health Services to support the  
 Managed Care Initiative, subject to the approval of the Director of the Division of Budget and  
 Accounting.

13 The amounts hereinabove appropriated for the object accounts in the General Medical Services,  
 15 Community Services and Addictions Services program classifications are subject to the  
 17 following condition: notwithstanding the provisions of any law or regulation to the contrary  
 and subject to any required federal approval, the Commissioner of Human Services shall  
 19 implement a new rate methodology as part of the ongoing fee-for-service conversion, which  
 implementation may include, but need not be limited to, modifications to reimbursement  
 levels, as well as contract and service modifications, with respect to mental health and  
 substance use disorder services.

21 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 23 hereinabove appropriated for the Client Housing program, General Assistance Emergency  
 Assistance Program, and the Social Services for the Homeless program, \$41,500,000 shall  
 25 be payable from the receipts of the portion of the realty transfer fee directed to be credited  
 to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49  
 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be  
 27 credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of  
 P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of  
 Budget and Accounting.

**Summary of Department of Human Services Appropriations**  
 (For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$587,712,000
Grants-in-Aid .....	5,624,009,000
State Aid .....	373,182,000

*Appropriations by Fund:*

General Fund .....	\$6,194,347,000
Property Tax Relief Fund .....	186,148,000
Casino Revenue Fund .....	204,408,000

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

*50 Economic Planning, Development, and Security*

*51 Economic Planning and Development*

**DIRECT STATE SERVICES**

99-4565 Administration and Support Services .....	\$693,000
Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$693,000</u>

*Direct State Services:*



1	Personal Services:	
	Salaries and Wages .....	(\$507,000)
3	Materials and Supplies .....	(11,000)
	Services Other Than Personal .....	(150,000)
5	Maintenance and Fixed Charges .....	(25,000)

7 Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

9 In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

13 Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

19 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

21 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

27 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

31 The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

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***53 Economic Assistance and Security***

41	<b><u>DIRECT STATE SERVICES</u></b>	
	03-4520 State Disability Insurance Plan .....	\$32,638,000
43	04-4520 Private Disability Insurance Plan .....	5,021,000
	05-4525 Workers' Compensation .....	13,673,000
45	06-4530 Special Compensation .....	1,942,000
	Total Direct State Services Appropriation, Economic Assistance and Security .....	<u>\$53,274,000</u>

47 ***Direct State Services:***

	Personal Services:	
49	Salaries and Wages .....	(\$32,680,000)
	Materials and Supplies .....	(269,000)
51	Services Other Than Personal .....	(5,895,000)
	Maintenance and Fixed Charges .....	(3,137,000)
53	Special Purpose:	
	03 State Disability Insurance Plan .....	(300,000)

1	03	State Disability Benefits Fund - Joint Tax Functions .....	(5,500,000)
	03	Family Leave Insurance .....	(5,040,000)
3	04	Private Disability Insurance Plan .....	(50,000)
	05	Workers' Compensation .....	(363,000)
5	06	Special Compensation .....	(40,000)

7 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation  
 9 recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant  
 to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment  
 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
 Budget and Accounting.

11 The amount necessary to pay interest due on any advances made from the federal unemployment  
 13 account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby  
 appropriated from the Unemployment Compensation Interest Repayment Fund established  
 15 in the Department of Labor and Workforce Development, subject to the approval of the  
 Director of the Division of Budget and Accounting.

17 In addition to the amounts hereinabove appropriated, there is appropriated from the  
 Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to  
 19 support collection activities in the program as well as costs associated with certain State  
 required notifications to Unemployment Insurance claimants and for the support of the  
 21 workforce development system, subject to the approval of the Director of the Division of  
 Budget and Accounting.

23 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private  
 Disability Insurance Plan are payable out of the State Disability Benefits Fund.

25 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
 Private Disability Insurance Plan, there are appropriated from the State Disability Benefits  
 27 Fund such additional amounts as may be required to pay disability benefits, subject to the  
 approval of the Director of the Division of Budget and Accounting.

29 In addition to the amount hereinabove appropriated for administrative costs associated with the  
 State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund  
 31 an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering  
 study of the business process, subject to the approval of the Director of the Division of  
 Budget and Accounting.

33 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there  
 are appropriated from the Family Temporary Disability Leave Account within the State  
 35 Disability Benefits Fund such amounts as may be required to pay benefits during periods of  
 family temporary disability leave and the associated administrative costs, subject to the  
 37 approval of the Director of the Division of Budget and Accounting.

39 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
 the Private Disability Insurance Plan, there are appropriated from the State Disability  
 41 Benefits Fund such additional amounts as may be required to administer the State Disability  
 Insurance Plan and the Private Disability Insurance Plan.

43 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,  
 there are appropriated receipts in excess of the amount anticipated for the same purpose,  
 45 subject to the approval of the Director of the Division of Budget and Accounting.

47 In addition to the amounts hereinabove appropriated for the Special Compensation program, there  
 are appropriated receipts in excess of the amount anticipated for the same purpose, subject  
 to the approval of the Director of the Division of Budget and Accounting.

49 The amount hereinabove appropriated for the Special Compensation program shall be payable  
 from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in  
 51 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special  
 Compensation program, there are appropriated from the Second Injury Fund such additional  
 amounts as may be required for costs of administration and beneficiary payments.

53 There is appropriated from the balance in the Second Injury Fund an amount not to exceed  
 \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment  
 55 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).  
 Any amount so transferred shall be included in the next Uninsured Employer's Fund  
 57 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any

1 amount so transferred shall be returned to the Second Injury Fund without interest and shall  
 3 be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection  
 c. of R.S.34:15-94.

5 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated  
 for Second Injury Fund benefits are available for the payment of obligations applicable to  
 prior fiscal years.

7 Amounts to administer the Uninsured Employer’s Fund are appropriated from the Uninsured  
 Employer’s Fund, subject to the approval of the Director of the Division of Budget and  
 9 Accounting.

11 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,  
 any recoveries from fines and penalties assessed on or before October 21, 2013 in connection  
 with fraudulently obtained unemployment insurance benefits are appropriated and shall be  
 13 deposited into the Unemployment Compensation Auxiliary Fund.

15 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42  
 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may  
 17 be necessary, is appropriated for the continued maintenance and improvement of services to  
 unemployment insurance claimants through the improvement and modernization of the  
 benefit payment system and other technology improvements and to employment service  
 19 clients through the continued development and maintenance of one-stop offices throughout  
 the State and other investments in technology, processes, and services that will enhance job  
 21 opportunities for clients.

23 <sup>1</sup>[In addition to the amount hereinabove appropriated for State Disability Insurance Plan, there  
 is appropriated \$3,000,000 from the State Disability Benefits Fund for the Family Leave  
 Insurance Program, of which \$2,000,000 shall be used to provide additional claims  
 25 processing staff within the Division of Temporary Disability Insurance and \$1,000,000 shall  
 be used for education and community outreach.]<sup>1</sup>

27  
 29 ***54 Manpower and Employment Services***

31 **DIRECT STATE SERVICES**

33	07-4535	Vocational Rehabilitation Services .....	\$2,704,000
	09-4545	Employment Services .....	10,049,000
35	12-4550	Workplace Standards .....	4,641,000
	16-4555	Public Sector Labor Relations .....	3,680,000
37	17-4560	Private Sector Labor Relations .....	491,000
		Total Direct State Services Appropriation, Manpower and Employment Services .....	<u>\$21,565,000</u>

39 ***Direct State Services:***

Personal Services:

41	Salaries and Wages .....	(\$16,494,000)
	Materials and Supplies .....	(36,000)
43	Services Other Than Personal .....	(466,000)
	Maintenance and Fixed Charges .....	(28,000)

45 Special Purpose:

47	09	Workforce Development Partnership Program .....	(1,909,000)
	09	Workforce Development Partnership – Counselors .....	(81,000)
	09	Workforce Literacy and Basic Skills Program .....	(2,000,000)
49	12	Worker and Community Right to Know Act .....	(30,000)
	12	Public Works Contractor Registration ....	(450,000)

1	12	Safety Commission .....	(3,000)
		Additions, Improvements and Equipment .	(68,000)

3 The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

5 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to  
7 determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and  
9 transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of  
11 funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation  
13 services.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

17 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment  
19 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

21 The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from  
23 the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce  
25 Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental  
29 Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to  
31 the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in  
35 the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

37 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.),  
39 together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and  
Accounting.

41 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the  
43 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of  
45 the Division of Budget and Accounting.

47 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division of  
Budget and Accounting.

49 Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department of Labor and Workforce Development as match for  
51 any federal programs requiring a State match.

53 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
55 Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be  
reduced proportionately.

57 Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated  
59 for the Public Works Contractor Registration program, subject to the approval of the Director

1 of the Division of Budget and Accounting.  
 Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,”  
 3 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the  
 public employer and the exclusive employee representative.  
 5 The amount hereinabove appropriated for the Private Sector Labor Relations program  
 classification is appropriated from the Unemployment Compensation Auxiliary Fund.  
 7 From the appropriation provided hereinabove in support of office leases, and notwithstanding the  
 provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation  
 9 with the Commissioner of Labor and Workforce Development, is hereby authorized to enter  
 into cost-sharing agreements with any authorized non-State partner that offers programs and  
 11 activities supported primarily by federal funds from the United States Departments of Labor  
 and Education in the State’s one-stop centers for the purpose of co-locating such partner in  
 13 an office with the Department of Labor and Workforce Development providing rent costs  
 shall be equitably shared in accordance with a cost allocation plan approved by the  
 15 Commissioner of Labor and Workforce Development.  
 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust  
 17 Fund such amounts as may be necessary for payments.  
 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount  
 19 not less than \$250,000 shall be allocated for the costs of additional staff assigned to enforce  
 the provisions of the “New Jersey Prevailing Wage Act,” P.L.1963, c.150 (C.34:11-56.25 et  
 21 seq.).

**GRANTS-IN-AID**

25	07-4535	Vocational Rehabilitation Services .....	\$43,466,000
		(From General Fund .....	\$41,270,000 )
27		(From Casino Revenue Fund .....	2,196,000 )
	10-4545	Employment and Training Services .....	30,076,000
29		Total Grants-in-Aid Appropriation, Manpower and Employment Services .....	<u>\$73,542,000</u>
		(From General Fund .....	\$71,346,000 )
31		(From Casino Revenue Fund .....	2,196,000 )

***Grants-in-Aid:***

33	07	Vocational Rehabilitation Services .....	(\$36,838,000)
	07	Vocational Rehabilitation Services (CRF)	(2,196,000)
35	07	Services to Clients (State Share) .....	(4,432,000)
	10	New Jersey Youth Corps .....	(2,325,000)
37	10	Work First New Jersey Work Activities ....	(27,751,000)

39 Notwithstanding the provision of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated  
 \$14,000,000 from the Workforce Development Partnership Fund.  
 41 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program  
 classification, an amount not to exceed \$9,114,000 is appropriated from the Unemployment  
 43 Compensation Auxiliary Fund.  
 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there  
 45 is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund  
 for Extended Employment (Center based jobs), Extended Employment Transportation, and  
 47 Long-Term Follow Along Services, which shall be allocated in the same amounts as in fiscal  
 year 2017. Further, there is appropriated an additional \$5,000,000 from the Workforce  
 49 Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended  
 Employment client slots, and \$1,400,000 shall be allocated for Extended Employment  
 51 Transportation.  
 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not  
 53 less than \$33,780,000 shall be allocated for the Extended Employment client slots and shall  
 be paid in twelve equal monthly payments of \$2,815,000, commencing July 2017. These  
 55 funds shall be contracted in July and the first payment shall be paid to providers in July 2017.

1 All Extended Employment client slots shall be paid at the same value.  
 In addition to the amounts hereinabove appropriated for the Employment and Training Services  
 3 program classification, an amount not to exceed \$50,000 is appropriated from the  
 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth  
 5 Employment Opportunities Council, subject to the approval of the Director of the Division  
 of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the  
 9 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an  
 amount not to exceed 10% from all funds available to the program shall be made available  
 11 for administrative costs incurred by the Department of Labor and Workforce Development.

13 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is  
 appropriated from the Unemployment Compensation Auxiliary Fund.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an  
 17 amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills,  
 P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division  
 19 of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 hereinabove appropriated for Work First New Jersey Work Activities and Work First New  
 Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce  
 23 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the  
 approval of the Director of the Division of Budget and Accounting.

25 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount  
 not to exceed 3% shall be made available for administrative costs incurred by the Department  
 27 of Labor and Workforce Development.

29 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work  
 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000  
 31 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,  
 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
 33 Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Vocational Rehabilitation Services program classification is available  
 for the payment of obligations applicable to prior fiscal years.

37 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such  
 sums as may be necessary to allow for the matching of federal funds made available pursuant  
 39 to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership  
 fund, subject to the approval of the Director of the Division of Budget and Accounting.  
 41

43 **70 Government Direction, Management, and Control**

45 **74 General Government Services**

47 **DIRECT STATE SERVICES**

49	22-4575	General Administration, Agency Services, Test Development and Analytics .....	\$17,056,000
51	24-4580	Appeals and Regulatory Affairs .....	1,926,000
		Total Direct State Services Appropriation, General Government Services .....	<u>\$18,982,000</u>

53 **Direct State Services:**

Personal Services:

55	Civil Service Commission .....	(\$5,000)
	Salaries and Wages .....	(15,462,000)
57	Materials and Supplies .....	(192,000)

1	Services Other Than Personal .....	(2,657,000)
	Maintenance and Fixed Charges .....	(143,000)
3	Special Purpose:	
	22 Microfilm Service Charges .....	(29,000)
5	22 Test Validation/Police Testing .....	(434,000)
	22 Americans with Disabilities Act .....	(60,000)
7	Receipts from fees charged to applicants for open competitive or promotional examinations, and	
9	the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter	
	and law enforcement examination receipts, are appropriated for the costs of administering	
11	these exams, subject to the approval of the Director of the Division of Budget and	
	Accounting.	
13	Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the	
	costs of administering the appeals process, subject to the approval of the Director of the	
15	Division of Budget and Accounting.	
17	Receipts from Training and Development (CLIP) and any unexpended balance at the end of the	
	preceding fiscal year are appropriated for costs related to that program, subject to the	
	approval of the Director of the Division of Budget and Accounting.	
19	Department of Labor and Workforce Development, Total State	
21	Appropriation .....	<u>\$168,056,000</u>

**Summary of Department of Labor and Workforce Development Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$94,514,000
Grants-in-Aid .....	73,542,000

*Appropriations by Fund:*

General Fund .....	\$165,860,000
Casino Revenue Fund .....	2,196,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

06-1200	State Police Operations .....	\$266,006,000
09-1020	Criminal Justice .....	31,693,000
11-1050	State Medical Examiner .....	438,000
30-1460	Gaming Enforcement .....	42,530,000
	(From Casino Control Fund .....	\$42,530,000 )
99-1200	Administration and Support Services .....	31,780,000
	Total Direct State Services Appropriation, Law	
	Enforcement .....	<u>\$372,447,000</u>
	(From General Fund .....	\$329,917,000 )
	(From Casino Control Fund .....	42,530,000 )

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$199,892,000)
Salaries and Wages (CCF) .....	(34,400,000)

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1	Cash in Lieu of Maintenance .....	(27,398,000)
	Cash in Lieu of Maintenance (CCF) .....	(619,000)
3	<i>(From General Fund .....</i>	<i>227,290,000 )</i>
	<i>(From Casino Control Fund .....</i>	<i>35,019,000 )</i>
5	Materials and Supplies .....	(14,481,000)
	Materials and Supplies (CCF) .....	(450,000)
7	Services Other Than Personal .....	(14,447,000)
	Services Other Than Personal (CCF) .....	(2,318,000)
9	Maintenance and Fixed Charges .....	(4,338,000)
	Maintenance and Fixed Charges (CCF) ..	(2,693,000)
11	Special Purpose:	
	06 Nuclear Emergency Response Program ...	(1,091,000)
13	06 Drunk Driver Fund Program .....	(350,000)
	06 Camden Initiative .....	(1,500,000)
15	06 Enhanced DNA Testing .....	(450,000)
	06 State Police DNA Laboratory Enhancement .....	(650,000)
17	06 Urban Search and Rescue .....	(1,000,000)
	06 Rural Section Policing .....	(53,398,000)
19	09 Division of Criminal Justice - State Match .....	(750,000)
	09 Expenses of State Grand Jury .....	(356,000)
21	09 Medicaid Fraud Investigation - State Match .....	(500,000)
	30 Gaming Enforcement (CCF) .....	(1,500,000)
23	99 Emergency Operations Center and Hamilton TechPlex Maintenance .....	(3,773,000)
	99 N.C.I.C. 2000 Project .....	(1,575,000)
25	Additions, Improvements and Equipment .	(3,968,000)
	Additions, Improvements and Equipment (CCF) .....	(550,000)

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
 29 recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,”  
 31 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs  
 33 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding  
 35 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same  
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness  
 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396  
 (C.2C:43-3.1) is appropriated.

37 Such additional amounts as may be required to carry out the provisions of the “New Jersey  
 Antitrust Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,  
 39 provided, however, that any expenditures therefrom shall be subject to the approval of the  
 Director of the Division of Budget and Accounting.

41 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
 compliance with “The Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.),  
 are appropriated to defray the cost of this activity.

43 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies  
 45 appropriated to the Division of State Police shall be used to provide police protection to the  
 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services  
 47 were not provided in the previous fiscal year or to expand such services in a municipality  
 beyond the level at which such services were provided in the previous fiscal year.



1 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may  
2 be transferred to salary and other operating accounts within the Division of State Police,  
3 subject to the approval of the Director of the Division of Budget and Accounting.

4 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the  
5 Retired Officer Handgun Permits program, and the unexpended balance at the end of the  
6 preceding fiscal year, are appropriated to offset the costs of administering the application  
7 process, subject to the approval of the Director of the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund  
9 Program account, together with any receipts in excess of the amount anticipated in the Drunk  
10 Driving Fines account in the Department of Transportation, are appropriated to the Drunk  
11 Driver Fund Program account in the Department of Law and Public Safety, subject to the  
12 approval of the Director of the Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is  
14 appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver  
15 Fund Program.

16 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the  
17 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-  
18 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund  
19 are less than anticipated, the appropriation shall be reduced proportionately.

20 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
21 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,  
22 together with any receipts in excess of the amount anticipated are appropriated for use of the  
23 Division of State Police, subject to the approval of the Director of the Division of Budget and  
24 Accounting.

25 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as  
26 may be required for the purpose of offsetting costs of the provision of State Police services  
27 are appropriated from indirect cost recoveries received from the New Jersey Highway  
28 Authorities and other agencies, subject to the approval of the Director of the Division of  
29 Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the  
31 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of  
32 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and  
33 the Department of Health to defray the operating costs of the New Jersey Emergency Medical  
34 Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et  
35 seq.) and the general aviation program. The unexpended balance at the end of the preceding  
36 fiscal year is appropriated to the special capital maintenance reserve account for capital  
37 replacement and major maintenance of medevac and general aviation helicopter equipment  
38 and any expenditures therefrom shall be subject to the approval of the Director of the  
39 Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency  
40 Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87  
41 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State  
42 Police recruit training classes. The unexpended balance at the end of the preceding fiscal  
43 year is appropriated for this purpose subject to the approval of the Director of the Division  
44 of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
46 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter  
47 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed  
48 \$2,500,000, are appropriated for State Police salaries, subject to the approval of the Director  
49 of the Division of Budget and Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
51 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act  
52 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$8,105,000 are  
53 appropriated for State Police vehicles, subject to the approval of the Director of the Division  
54 of Budget and Accounting.

55 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
56 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses  
57 of the Division of State Police and the New Jersey Motor Vehicle Commission in the  
58 performance of commercial truck safety and emission inspections, subject to the approval of  
59 the Director of the Division of Budget and Accounting.

60 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"  
61 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding

fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

06-1200	State Police Operations .....	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement .....	<u>\$765,000</u>

***Grants-in-Aid:***

06 Nuclear Emergency Response Program ... (\$765,000)

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

**STATE AID**

06-1200	State Police Operations .....	\$2,000,000
	(From Property Tax Relief Fund .....	\$2,000,000 )
	Total State Aid Appropriation, Law Enforcement .....	<u>\$2,000,000</u>
	(From Property Tax Relief Fund .....	\$2,000,000 )

***State Aid:***

06 Essex Crime Prevention (PTRF) ..... (\$2,000,000)

**13 Special Law Enforcement Activities**

**DIRECT STATE SERVICES**

03-1160	Office of Highway Traffic Safety .....	\$598,000
17-1420	Election Law Enforcement .....	4,510,000
20-1450	Review and Enforcement of Ethical Standards .....	982,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities .....	<u>\$6,090,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$4,867,000)
Materials and Supplies .....	(66,000)
Services Other Than Personal .....	(549,000)
Maintenance and Fixed Charges .....	(10,000)

Special Purpose:

03 Federal Highway Safety .....	(598,000)
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Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

17-1420	Election Law Enforcement .....	\$19,680,000
	(From Gubernatorial Elections Fund ..	\$19,680,000 )
	Total Grants-in-Aid Appropriation, Special Law Enforcement Activities .....	<u>\$19,680,000</u>
	(From Gubernatorial Elections Fund ..	\$19,680,000 )

**Grants-in-Aid:**

17 Election Law Enforcement (GEF) ..... (\$19,680,000)

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$1,080,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting. There are appropriated from the Gubernatorial Elections Fund such amounts as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such amounts as may be required.

**18 Juvenile Services**

**DIRECT STATE SERVICES**

34-1500	Juvenile Community Programs .....	\$25,604,000
35-1505	Institutional Control and Supervision .....	38,945,000
36-1505	Institutional Care and Treatment .....	17,145,000
40-1500	Juvenile Parole and Transitional Services .....	5,794,000
99-1500	Administration and Support Services .....	15,511,000
	Total Direct State Services Appropriation, Juvenile Services .....	<u>\$102,999,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$80,954,000)
Food In Lieu of Cash .....	(211,000)
Materials and Supplies .....	(6,255,000)
Services Other Than Personal .....	(9,795,000)
Maintenance and Fixed Charges .....	(3,274,000)

Special Purpose:

34	Juvenile Aftercare Programs .....	(89,000)
34	Juvenile Justice Initiatives .....	(700,000)
99	Johnstone Facility Maintenance .....	(457,000)
99	Juvenile Justice - State Matching Funds .	(160,000)
99	Custody and Civilian Staff Equipment and Supplies .....	(224,000)
	Additions, Improvements and Equipment .	(880,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Juvenile Justice Commission as commissions in connection with the provision of services for residents at resident kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the resident population, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

34-1500	Juvenile Community Programs .....	\$16,599,000
	Total Grants-in-Aid Appropriation, Juvenile Services .....	<u>\$16,599,000</u>

**Grants-in-Aid:**

1	34	Juvenile Detention Alternative Initiative .	(\$1,900,000)
	34	Alternatives to Juvenile Incarceration Programs .....	(1,624,000)
3	34	Crisis Intervention Program .....	(4,292,000)
	34	State/Community Partnership Grants .....	(8,470,000)
5	34	Purchase of Services for Juvenile Offenders .....	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

21	13-1005	Homeland Security and Preparedness .....	\$9,478,000
	99-1000	Administration and Support Services .....	10,365,000
23		Total Direct State Services Appropriation, Central Planning, Direction and Management .....	<u>\$19,843,000</u>

**Direct State Services:**

25		Personal Services:	
		Salaries and Wages .....	(\$8,068,000)
27		Materials and Supplies .....	(74,000)
		Services Other Than Personal .....	(454,000)
29		Maintenance and Fixed Charges .....	(22,000)
		Special Purpose:	
31	13	Office of Homeland Security and Preparedness .....	(3,478,000)
	13	Cybersecurity and Data Protection .....	(6,000,000)
33	99	Atlantic City Tourism District .....	(290,000)
	99	Office of Law Enforcement Professional Standards .....	(1,436,000)
35		Additions, Improvements and Equipment .	(21,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with

1 particularity the nature and purpose of each such expenditure.  
 2 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State  
 3 Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding  
 4 fiscal year, are appropriated and may be transferred to the Division of State Police to defray  
 5 additional laboratory related administration and operational expenses of the "Comprehensive  
 6 Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of  
 7 the Division of Budget and Accounting.

8 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland  
 9 Security and Preparedness is appropriated, subject to the approval of the Director of the  
 10 Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for the Office of Homeland Security and  
 12 Preparedness, such additional amounts as may be required are appropriated for the purposes  
 13 of providing State matching funds for federal grants related to homeland security and such  
 14 amounts may be transferred to other departments and State agencies for the same purpose,  
 15 subject to the approval of the Director of the Division of Budget and Accounting.

16 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
 17 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland  
 18 Security and Preparedness and shall be deposited into a dedicated account, the expenditure  
 19 of which shall be subject to the approval of the Director of the Division of Budget and  
 20 Accounting.

21  
 22  
 23 **GRANTS-IN-AID**

13-1005	Homeland Security and Preparedness .....	\$1,000,000
	Total Grants-in-Aid Appropriation, Central	
	Planning, Direction and Management .....	\$1,000,000

24 ***Grants-in-Aid:***

13	New Jersey Nonprofit Security Grant Pilot Program .....	(\$1,000,000)
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25 The amount hereinabove appropriated for New Jersey Nonprofit Security Grant Pilot Program  
 26 shall be allocated by the Office of Homeland Security and Preparedness to provide grants to  
 27 eligible nonprofit organizations for the purpose of hiring permanent or temporary security  
 28 personnel or acquisition of equipment in order to reduce vulnerability to threats, attacks, and  
 29 other violent acts. Preference for grants shall be accorded to eligible nonprofit organizations  
 30 in locations not eligible for funding pursuant to the Urban Area Security Initiative (UASI),  
 31 Pub.L.107-296 (6 U.S.C. s.603).  
 32  
 33  
 34

35  
 36  
 37 **STATE AID**

38 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland  
 39 Security Critical Infrastructure account is appropriated and such amounts may be transferred  
 40 to other departments and State agencies for any State and/or local homeland security purpose,  
 41 subject to the approval of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
 43 purchase by the State or by a State agency or local government unit of equipment, goods or  
 44 services related to homeland security and domestic preparedness, that is paid for or  
 45 reimbursed by State funds appropriated in this fiscal year, to the Department of Law and  
 46 Public Safety, for Homeland Security and Preparedness under program classification, may  
 47 be made through the receipt of public bids or as an alternative to public bidding and subject  
 48 to the provisions of this paragraph, through direct purchase without advertising for bids or  
 49 rejecting bids already received but not awarded. Purchases made without public bidding shall  
 50 be from vendors that shall: (1) be holders of a current State contract for the equipment, goods  
 51 or services sought, or (2) be participating in a federal procurement program established by  
 52 a federal department or agency, or (3) have been approved by the State Treasurer in  
 53 consultation with the Director of the Office of Homeland Security and Preparedness. The  
 54 equipment, goods or services purchased by a local government unit receiving such State  
 55 funds by subgrant, shall be referred to in the grant agreement issued by the Office of  
 56 Homeland Security and Preparedness and shall be authorized by resolution of the governing  
 57 body of the local government unit entering into the grant agreement. Such resolution may,

without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

**70 Government Direction, Management, and Control**  
**74 General Government Services**

**DIRECT STATE SERVICES**

12-1010	Legal Services .....	\$72,633,000
	Subtotal Direct State Services Appropriation, General	
	Government Services .....	\$72,633,000
	<b>Less:</b>	
	<b>Legal Services .....</b>	<b>\$56,099,000</b>
	<b>Total Income Deductions .....</b>	<b>\$56,099,000</b>
	Total Direct State Services Appropriation, General	
	Government Services .....	<u>\$16,534,000</u>

**Direct State Services:**

Personal Services:		
	Salaries and Wages .....	(\$14,407,000)
	Materials and Supplies .....	(89,000)
	Services Other Than Personal .....	(462,000)
	Maintenance and Fixed Charges .....	(134,000)
Special Purpose:		
12	Legal Services .....	(56,099,000)
12	Child Welfare Unit .....	(1,442,000)

**Less:**

	<b>Total Income Deductions .....</b>	<b>56,099,000</b>
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In addition to the \$56,098,675 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

14-1310	Consumer Affairs .....	\$7,357,000
15-1318	Operation of State Professional Boards .....	17,883,000
	(From General Fund .....	\$17,791,000 )
	(From Casino Revenue Fund .....	92,000 )
16-1350	Protection of Civil Rights .....	4,327,000
19-1440	Victims of Crime Compensation Office .....	3,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights .....	<u>\$32,939,000</u>
	(From General Fund .....	\$32,847,000 )
	(From Casino Revenue Fund .....	92,000 )

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$8,974,000)
Salaries and Wages (CRF) .....	(76,000)
Employee Benefits (CRF) .....	(16,000)
(From General Fund .....	8,974,000 )
(From Casino Revenue Fund .....	92,000 )
Materials and Supplies .....	(428,000)
Services Other Than Personal .....	(12,948,000)
Maintenance and Fixed Charges .....	(1,114,000)

Special Purpose:

14	Consumer Affairs Legalized Games of Chance .....	(1,200,000)
14	Securities Enforcement Fund .....	(893,000)
14	Consumer Affairs Weights and Measures Program .....	(2,612,000)
14	Consumer Affairs Charitable Registrations Program .....	(556,000)
15	Personal Care Attendants - Background Checks .....	(500,000)
15	Board of Nursing-Home Health Aide Application Backlog Reduction ...	(250,000)
19	Claims - Victims of Crime .....	(3,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks and investigations required



1 by law, and unanticipated costs related to enforcement needs, subject to the approval of the  
Director of the Division of Budget and Accounting.

3 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,  
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,  
5 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional  
operational costs of the Division of Consumer Affairs, subject to the approval of the Director  
7 of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
amount anticipated and the unexpended balances at the end of the preceding fiscal year are  
appropriated to the Controlled Dangerous Substance Registration Program for the purpose  
11 of offsetting the costs of the administration and operation of the program, subject to the  
approval of the Director of the Division of Budget and Accounting.

13 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the  
operations of the Division of Consumer Affairs Legalized Games of Chance program and the  
unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose  
15 of offsetting the operational costs of the program, subject to the approval of the Director of  
the Division of Budget and Accounting.

17 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable  
19 from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant  
to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law  
or regulation to the contrary, an amount not less than that anticipated as General Fund  
21 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund  
shall be transferred to the General Fund as State revenue by April 1. The unexpended  
23 balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement  
Fund program account to offset the cost of operating this program and for use by the  
25 Department of Law and Public Safety to support departmental efforts related to suicide and  
violence prevention, fire safety, anti-gang activities, background checks and investigations  
27 required by law, critical equipment or facility needs, and unanticipated public safety or  
citizen protection needs, subject to the approval of the Director of the Division of Budget and  
29 Accounting.

31 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the  
operations of the Division of Consumer Affairs, Office of Weights and Measures program  
and the unexpended balances at the end of the preceding fiscal year, are appropriated for the  
33 purposes of offsetting the operational costs of the program, subject to the approval of the  
Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)  
37 from the operations of the Division of Consumer Affairs Charitable Registration and  
Investigation program and the unexpended balances at the end of the preceding fiscal year,  
39 are appropriated for the purpose of offsetting the operational costs of the program, subject  
to the approval of the Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for each of the several State professional boards, advisory  
boards, and committees shall be payable from receipts of those entities, and any receipts in  
43 excess of the amounts specifically provided to each of the entities, and the unexpended  
balances at the end of the preceding fiscal year are appropriated, subject to the approval of  
45 the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or  
regulation to the contrary, any receipts from the assessment of fines, fees, and penalties  
pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil  
49 Rights for operational costs, subject to the approval of the Director of the Division of Budget  
and Accounting.

51 Receipts from the provision of copies of transcripts and other materials related to officially  
docketed cases are appropriated.

53 The unexpended balances at the end of the preceding fiscal year in the Office of Victim Witness  
Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the  
55 same purpose.

57 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of  
awards applicable to claims filed in prior fiscal years.

59 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the  
amount anticipated and the unexpended balance at the end of the preceding fiscal year are  
appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317  
61 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational

1 costs, subject to the approval of the Director of the Division of Budget and Accounting.  
 2 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
 3 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and  
 4 Revenue Collection Fund program account, are appropriated for the purpose of offsetting the  
 5 costs of the design, development, implementation and operation of the Criminal Disposition  
 6 and Revenue Collection Fund program, payment of claims of victims of crime and for  
 7 Victims of Crime Compensation Office operational costs, subject to the approval of the  
 8 Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for Board of Nursing - Home Health Aide Application  
 10 Backlog Reduction shall be expended by the board during the fiscal year, for the cost of staff  
 11 assigned to processing home health aide applications, additional supplemental staff, and/or  
 12 expenses necessary to process home health aide applications.

15 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated  
 16 with the operation of the New Jersey Board of Nursing.

19 Department of Law and Public Safety, Total State Appropriation ..... \$590,896,000

20 Receipts from the provision of copies, the processing of credit cards and other materials related  
 21 to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the  
 22 purpose of offsetting costs related to the public access of government records.

23 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
 24 attendance at courses conducted by any division in the Department of Law and Public Safety  
 25 are appropriated for the purposes of offsetting the operating expenses of the courses, subject  
 26 to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or  
 28 regulation to the contrary, an amount not to exceed \$7,000,000, subject to the approval of the  
 29 Attorney General, is hereby appropriated from the unexpended balances of the several State  
 30 professional boards, advisory boards, and committees located in the Department of Law and  
 31 Public Safety which are not otherwise required to be expended for the purposes of such  
 32 professional boards, advisory boards and committees to pay for the costs and expenses of the  
 33 various divisions within the Department of Law and Public Safety as determined by the  
 34 Attorney General, subject to the approval of the Director of the Division of Budget and  
 35 Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
 37 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or  
 38 State statutory or common law and proceeds of the sale of any such confiscated property or  
 39 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for  
 40 law enforcement purposes designated by the Attorney General.

**Summary of Department of Law and Public Safety Appropriations**

(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$550,852,000
Grants-in-Aid .....	38,044,000
State Aid .....	2,000,000

*Appropriations by Fund:*

General Fund .....	\$526,594,000
Property Tax Relief Fund .....	2,000,000
Casino Control Fund .....	42,530,000
Casino Revenue Fund .....	92,000
Gubernatorial Elections Fund .....	19,680,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

**DIRECT STATE SERVICES**

40-3620	New Jersey National Guard Support Services .....	\$3,807,000
60-3600	Joint Training Center Management and Operations .....	164,000
99-3600	Administration and Support Services .....	3,901,000
	Total Direct State Services Appropriation, Military	
	Services .....	<u>\$7,872,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$3,615,000)

Materials and Supplies ..... (532,000)

Services Other Than Personal ..... (1,126,000)

Maintenance and Fixed Charges ..... (1,077,000)

Special Purpose:

40 National Guard - State Active Duty ..... (50,000)

40 New Jersey National Guard ChalleNGe  
Youth Program ..... (265,000)

40 Joint Federal - State Operations and  
Maintenance Contracts (State Share) ... (1,152,000)

Additions, Improvements and Equipment . (55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

*80 Special Government Services*

*83 Services to Veterans*

*3610 Veterans' Program Support*

**DIRECT STATE SERVICES**

50-3610	Veterans' Outreach and Assistance .....	\$3,728,000
51-3610	Veterans' Haven .....	1,733,000
70-3610	Burial Services .....	1,697,000
	Total Direct State Services Appropriation, Veterans'	
	Program Support .....	<u>\$7,158,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$5,123,000)

1	Materials and Supplies .....	(615,000)
	Services Other Than Personal .....	(351,000)
3	Maintenance and Fixed Charges .....	(150,000)
	Special Purpose:	
5	50 Payment of Military Leave Benefits .....	(75,000)
	50 Veterans' State Benefits Bureau .....	(110,000)
7	50 Maintenance for Memorials .....	(386,000)
	70 Honor Guard Support Services .....	(348,000)

9 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs  
 and the individual residents, and the unexpended balance at the end of the preceding fiscal  
 11 year, in the receipt account are appropriated for the same purpose.

13 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law  
 or regulation to the contrary, the amount hereinabove appropriated for Payment of Military  
 15 Leave Benefits is subject to the following conditions: it shall be the responsibility of the  
 Department of Military and Veterans' Affairs to accept, review, and approve applications by  
 17 a county, municipal governing body, or board of education for reimbursement of eligible  
 costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs  
 from the Payment of Military Leave Benefits account.

19 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby  
 appropriated for the purposes of the fund.

21 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,  
 burial fees collected, and the unexpended program balances at the end of the preceding fiscal  
 23 year are appropriated for perpetual care and maintenance of burial plots and grounds at the  
 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover  
 25 Township, Burlington County, New Jersey.

27 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
 appropriated to the Department of Military and Veterans' Affairs for the purpose of  
 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in  
 29 conjunction with the current or future operation, maintenance and construction of the  
 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover  
 31 Township, Burlington County, New Jersey.

33 **GRANTS-IN-AID**

50-3610	Veterans' Outreach and Assistance .....	\$2,249,000
	Total Grants-in-Aid Appropriation, Veterans' Program	
35	Support .....	\$2,249,000

***Grants-in-Aid:***

37	50 Support Services for Returning Veterans ..	(\$450,000)
	50 Veterans' Tuition Grants .....	(4,000)
39	50 Veterans' Transportation .....	(335,000)
	50 Blind Veterans' Allowances .....	(25,000)
41	50 Paraplegic and Hemiplegic Veterans' Allowance .....	(135,000)
	50 Post Traumatic Stress Disorder .....	(1,300,000)

43 From the amount hereinabove appropriated for the Support Services for Returning Veterans, such  
 amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct  
 45 State Services, Veterans' Haven North and South - Direct State Services and Veterans'  
 Transportation Grants-In-Aid, subject to the approval of the Director of the Division of  
 47 Budget and Accounting.

51 ***3630 Menlo Park Veterans' Memorial Home***

53 **DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services .....	\$20,424,000
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1	99-3630	Administration and Support Services .....	5,568,000
		Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home .....	<u>\$25,992,000</u>

3 **Direct State Services:**

		Personal Services:	
5		Salaries and Wages .....	(\$21,875,000)
		Materials and Supplies .....	(2,207,000)
7		Services Other Than Personal .....	(1,536,000)
		Maintenance and Fixed Charges .....	(260,000)
9		Additions, Improvements and Equipment .	(114,000)

11 **GRANTS-IN-AID**

	20-3630	Domiciliary and Treatment Services .....	\$55,000
13		Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home .....	<u>\$55,000</u>

**Grants-in-Aid:**

15	20	Prescription Drug Program .....	(\$55,000)
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17  
19  
21 **3640 Paramus Veterans' Memorial Home**

**DIRECT STATE SERVICES**

23	20-3640	Domiciliary and Treatment Services .....	\$20,076,000
	99-3640	Administration and Support Services .....	4,573,000
25		Total Direct State Services Appropriation, Paramus Veterans' Memorial Home .....	<u>\$24,649,000</u>

**Direct State Services:**

27		Personal Services:	
		Salaries and Wages .....	(\$21,569,000)
29		Materials and Supplies .....	(1,520,000)
		Services Other Than Personal .....	(1,335,000)
31		Maintenance and Fixed Charges .....	(184,000)
		Additions, Improvements and Equipment .	(41,000)

33  
35  
37 **GRANTS-IN-AID**

	20-3640	Domiciliary and Treatment Services .....	\$55,000
39		Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home .....	<u>\$55,000</u>

**Grants-in-Aid:**

	20	Prescription Drug Program .....	(\$55,000)
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41  
43  
45 **3650 Vineland Veterans' Memorial Home**

**DIRECT STATE SERVICES**

47	20-3650	Domiciliary and Treatment Services .....	\$22,078,000
	99-3650	Administration and Support Services .....	5,515,000

	\$27,593,000
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**Direct State Services:**

Personal Services:	
Salaries and Wages .....	(\$23,019,000)
Materials and Supplies .....	(1,669,000)
Services Other Than Personal .....	(2,467,000)
Maintenance and Fixed Charges .....	(314,000)
Additions, Improvements and Equipment .	(124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

**GRANTS-IN-AID**

20-3650	Domiciliary and Treatment Services .....	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home .....	\$55,000

**Grants-in-Aid:**

20	Prescription Drug Program .....	(\$55,000)
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Department of Military and Veterans' Affairs, Total State Appropriation .....	\$95,678,000
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Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans Affairs in connection with the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

In addition to the amount hereinabove appropriated for the Department of Military and Veterans Affairs, there is appropriated \$1,000,000 for transportation to and from ancillary health care services when a resident admitted to a veterans' home elects to use those services. Ancillary health care services are services such as physician, laboratory, hospitalization, dental, surgical, chiropractic, vision care, pharmacy, and other related health care services. No resident shall at any time be charged or be required to incur an expense for such transportation.

**Summary of Department of Military and Veterans' Affairs Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$93,264,000
Grants-in-Aid .....	2,414,000

*Appropriations by Fund:*

General Fund .....	\$95,678,000
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**74 DEPARTMENT OF STATE**

*30 Educational, Cultural, and Intellectual Development*

*36 Higher Educational Services*

**DIRECT STATE SERVICES**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,309,000
81-2400	Educational Opportunity Fund Programs .....	345,000
	Total Direct State Services Appropriation, Higher Educational Services .....	<u>\$1,654,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$1,466,000)
Materials and Supplies .....	(9,000)
Services Other Than Personal .....	(117,000)
Maintenance and Fixed Charges .....	(12,000)
Additions, Improvements and Equipment .	(50,000)

In addition to the amounts hereinabove appropriated for Statewide Planning and Coordination for Higher Education there is appropriated an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the creation and maintenance by the Economic Development Authority, in collaboration with the Secretary of Higher Education, of a searchable database of research being conducted across the State by higher education institutions, for use as an economic tool in attracting and retaining businesses in New Jersey.

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of the Statewide Longitudinal Data System.

**GRANTS-IN-AID**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$2,800,000
81-2400	Educational Opportunity Fund Programs .....	43,822,000
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u>\$46,622,000</u>

***Grants-in-Aid:***

80	College Bound .....	(\$1,700,000)
80	College Readiness Now .....	(1,000,000)
80	Governor's School .....	(100,000)
81	Opportunity Program Grants .....	(29,054,000)
81	Supplementary Education Program Grants	(14,768,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available

1 for transfer to Direct State Services for the administrative expenses of this program, subject  
 2 to the approval of the Director of the Division of Budget and Accounting.  
 3 Refunds from prior years to the College Bound Program are appropriated to that account.  
 4 Refunds from prior years to the Educational Opportunity Fund Programs accounts are  
 5 appropriated to those accounts.

7  
 9 **2405 Higher Education Student Assistance Authority**

11 **DIRECT STATE SERVICES**

13 At any time prior to the issuance and sale of bonds or other obligations by the Higher Education  
 14 Student Assistance Authority, the State Treasurer is authorized to transfer from any available  
 15 monies in any fund of the Treasury of the State to the credit of any fund of the authority such  
 16 amounts as the State Treasurer deems necessary. Any amounts so transferred shall be  
 17 returned to the same fund of the Treasury of the State by the State Treasurer from the  
 18 proceeds of the sale of the first issue of authority bonds or other authority obligations.  
 19 In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1  
 20 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt  
 21 service reserve cash equivalent instrument or any insufficiency of such instruments to pay  
 22 debt service on the bonds issued by the Higher Education Student Assistance Authority, there  
 23 are appropriated to the Higher Education Student Assistance Authority such amounts as are  
 24 necessary to repay the issuer of such surety bond or such other cash equivalent instrument  
 25 for such draw or to satisfy such insufficiency, subject to the approval of the Director of the  
 26 Division of Budget and Accounting.

27  
 29 **GRANTS-IN-AID**

29	45-2405 Student Assistance Programs .....	\$444,708,000
	Total Grants-in-Aid Appropriation, Higher Education Assistance Authority .....	\$444,708,000

31 ***Grants-in-Aid:***

31	45 Tuition Aid Grants .....	(\$425,859,000)
33	45 Part-Time Tuition Aid Grants for County Colleges .....	(8,737,000)
	45 Part-Time Tuition Aid Grants - EOF Students .....	(558,000)
35	45 Governor's Urban Scholarship Program ...	(945,000)
	45 New Jersey World Trade Center Scholarship Program .....	(202,000)
37	45 New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
	45 Primary Care Practitioner Loan Redemption Program .....	(1,500,000)

39 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs  
 40 are appropriated to such programs, subject to the approval of the Director of the Division of  
 41 Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided  
 43 hereinabove in Student Assistance Programs shall be available for payment of liabilities  
 44 applicable to prior fiscal years.

45 In order to permit and ensure the timely award of student financial aid grants, amounts may be  
 46 transferred among accounts in Student Assistance Programs including Survivor Tuition  
 47 Benefits, subject to the approval of the Director of the Division of Budget and Accounting.  
 48 Notice of the Director of the Division of Budget and Accounting's approval shall be provided  
 49 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided  
 51 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels  
 52 not to exceed 2% above those levels provided by the Higher Education Student Assistance  
 53 Authority in the prior fiscal year. The unexpended balances reappropriated to the Tuition Aid



1 Grant account shall be available to fund increases in the number of applicants qualifying for  
3 full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts  
in the distribution of awards that result in an increase in program costs.

5 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated  
such amounts as are required to cover the costs of increases in the number of applicants  
7 qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of  
awards that result in an increase in total program costs, subject to the approval of the Director  
of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, participation in the  
Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that  
11 had previously participated in the Tuition Aid Grant program, or had applied in writing to the  
Higher Education Student Assistance Authority to participate in the Tuition Aid Grant  
13 program prior to September 1, 2009 and met all eligibility requirements prior to September  
1, 2009.

15 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges  
shall be used to provide funds for tuition aid grants for eligible, qualified part-time students  
17 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition  
aid grants shall be used to pay the tuition at a county college established pursuant to  
19 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the  
Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated  
21 against the full-time grant award for the applicable institutional sector established pursuant  
to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall  
23 receive one-half of the value of a full-time award and an eligible student enrolled with nine  
to eleven credits shall receive three-quarters of a full-time award. Students shall apply first  
25 for all other forms of federal student assistance grants and scholarships; student eligibility  
for the Tuition Aid Grant program for part-time enrollment at a county college shall in other  
27 respects be determined by the authority in accordance with the criteria established pursuant  
to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

29 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County  
Colleges account shall be available to fund increases in the number of applicants qualifying  
31 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award  
amounts, and to fund shifts in the distribution of awards that result in an increase in program  
33 costs.

35 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for  
the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of  
37 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1  
et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is  
subject to the following condition: all NJ STARS II awards must be used at institutions of  
41 higher education that offer degrees through the baccalaureate level and which participate in  
the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

43 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition  
to be used in determining the amount of a NJ STARS award to a student at a county  
45 college shall be limited to the in-county tuition charged for students pursuing a full-time  
course of study at that county college.

47 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),  
none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance  
49 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship  
awards.

51 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or  
regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student  
53 Tuition Assistance Reward Scholarship program are subject to the following condition: the  
maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students  
55 first enrolling in the program for academic year 2015-2016 and thereafter who attend a  
county college that has eliminated general education fees and increased its tuition  
57 correspondingly will be reduced by an amount to be calculated and approved by the Director  
of the Division of Budget and Accounting. The amount of the reduction shall be the three-  
59 year average percentage that fees comprised of total tuition and fees as reported to the Higher  
Education Student Assistance Authority (HESAA) on the institutional budget survey in the  
61 three immediate years prior to the elimination of the general education fees.

*2410 Rutgers, The State University - New Brunswick*

**GRANTS-IN-AID**

82-2410	Institutional Support .....		\$2,609,666,000
	Subtotal General Operations .....		<u>\$2,609,666,000</u>
<b>Less:</b>			
	<b>General Services Income .....</b>	<b>\$1,120,023,000</b>	
	<b>Auxiliary Funds Income .....</b>	<b>321,190,000</b>	
	<b>Special Funds Income .....</b>	<b>570,619,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>271,912,000</b>	
	<b>Total Income Deductions .....</b>		<u><b>\$2,283,744,000</b></u>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick .....		<u>\$325,922,000</u>

***Grants-in-Aid:***

Special Purpose:

82	General Institutional Operations .....	(\$2,463,183,000)
82	Cancer Institute of New Jersey .....	(5,000,000)
82	Child Health Institute .....	(1,700,000)
82	School of Biomedical and Health Sciences .....	(139,783,000)

**Less:**

<b>Income Deductions .....</b>	<b>2,283,744,000</b>
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

*2415 Agricultural Experiment Station*

**GRANTS-IN-AID**

82-2415	Institutional Support .....		\$110,178,000
	Subtotal General Operations .....		<u>\$110,178,000</u>
<b>Less:</b>			
	<b>General Services Income .....</b>	<b>\$23,552,000</b>	
	<b>Auxiliary Funds Income .....</b>	<b>2,929,000</b>	
	<b>Special Funds Income .....</b>	<b>37,763,000</b>	
	<b>Federal Research and Extension Funds Income .....</b>	<b>6,500,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>18,503,000</b>	
	<b>Total Income Deductions .....</b>		<u><b>\$89,247,000</b></u>
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station .....		<u>\$20,931,000</u>

***Grants-in-Aid:***

Special Purpose:

82	General Institutional Operations .....	(\$110,178,000)
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**Less:**

<b>Income Deductions .....</b>	<b>89,247,000</b>
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For the purpose of implementing the appropriations act for the current fiscal year, the number of

1 State-funded positions at the Agricultural Experiment Station shall be 404.  
 For the purpose of implementing the appropriations act for the current fiscal year, the fringe  
 3 benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded  
 by the State.

5 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the  
 General University to the Agricultural Experiment Station, as needed, to assure that there are  
 7 sufficient funds in the Agricultural Experiment Station to meet federal requirements for the  
 Hatch and Smith/Lever programs.

11 ***2416 Rutgers, The State University - Camden***

13 **GRANTS-IN-AID**

15	82-2416	Institutional Support .....	\$196,652,000
		Subtotal General Operations .....	<u>\$196,652,000</u>
17	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$98,192,000</b>
19		<b>Auxiliary Funds Income .....</b>	<b>11,403,000</b>
		<b>Special Funds Income .....</b>	<b>34,090,000</b>
21		<b>Employee Fringe Benefits .....</b>	<b>31,466,000</b>
		<b>Total Income Deductions .....</b>	<b><u>\$175,151,000</u></b>
23		Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden, .....	<u>\$21,501,000</u>

25 ***Grants-in-Aid:***

25	82	General Institutional Operations .....	(\$191,452,000)
	82	Clinical Legal Programs for the Poor - Rutgers Law School .....	(200,000)
27	82	Rowan University - Rutgers-Camden Board of Governors, Rutgers- Camden School of Business Facilities Development .....	(5,000,000)

29 **Less:**

29	<b>Income Deductions .....</b>	<b>175,151,000</b>
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31 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 State-funded positions at Rutgers - Camden shall be 559.

35 ***2417 Rutgers, The State University - Newark***

37 **GRANTS-IN-AID**

39	82-2417	Institutional Support .....	\$403,111,000
		Subtotal General Operations .....	<u>\$403,111,000</u>
41	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$221,369,000</b>
43		<b>Auxiliary Funds Income .....</b>	<b>30,937,000</b>
		<b>Special Funds Income .....</b>	<b>56,945,000</b>
45		<b>Employee Fringe Benefits .....</b>	<b>63,230,000</b>
		<b>Total Income Deductions .....</b>	<b><u>\$372,481,000</u></b>
47		Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark .....	<u>\$30,630,000</u>

49 ***Grants-in-Aid:***

49	82	General Institutional Operations .....	(\$402,911,000)
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 228.

**2445 Rowan University**

**GRANTS-IN-AID**

82-2445	Institutional Support .....	\$575,018,000
	Subtotal General Operations .....	<u>\$575,018,000</u>
<b>Less:</b>		
	<b>General Services Income .....</b>	<b>\$245,321,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>51,652,000</b>
	<b>Special Funds Income .....</b>	<b>128,467,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>61,695,000</b>
	<b>Total Income Deductions .....</b>	<b>\$487,135,000</b>
	Total Grants-in-Aid Appropriation, Rowan University ....	<u>\$87,883,000</u>

**Grants-in-Aid:**

82	General Institutional Operations .....	(\$514,442,000)
82	Cooper Medical School of Rowan University .....	(11,550,000)
82	Cooper Medical School - Cooper University Hospital Support .....	(16,297,000)
82	School of Osteopathic Medicine .....	(30,229,000)
82	Center for Research and Education In Advanced Transportation Engineering Systems .....	(2,000,000)
82	Population Health Research Institute, Rowan University - Rutgers-Camden Board of Governors .....	(500,000)

**Less:**

<b>Income Deductions .....</b>	<b>487,135,000</b>
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,749.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

**2450 New Jersey City University**

**GRANTS-IN-AID**

82-2450	Institutional Support .....	\$158,967,000
	Subtotal General Operations .....	<u>\$158,967,000</u>
<b>Less:</b>		
	<b>General Services Income .....</b>	<b>\$53,591,000</b>
	<b>A.H. Moore Program Receipts .....</b>	<b>8,219,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>7,319,000</b>
	<b>Special Funds Income .....</b>	<b>35,565,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>30,119,000</b>
	<b>Total Income Deductions .....</b>	<b>\$134,813,000</b>
	Total Grants-in-Aid Appropriation, New Jersey City University .....	<u>\$24,154,000</u>

**Grants-in-Aid:**



2465 Montclair State University

**GRANTS-IN-AID**

82-2465	Institutional Support .....		\$434,826,000
	Subtotal General Operations .....		<u>\$434,826,000</u>
<b>Less:</b>			
	General Services Income .....	\$163,633,000	
	Conservation School Receipts .....	520,000	
	Auxiliary Funds Income .....	85,372,000	
	Special Funds Income .....	101,167,000	
	Employee Fringe Benefits .....	48,275,000	
	Total Income Deductions .....		<u>\$398,967,000</u>
	Total Grants-in-Aid Appropriation, Montclair State University .....		<u>\$35,859,000</u>

**Grants-in-Aid:**

82 General Institutional Operations ..... (\$434,826,000)

**Less:**

Income Deductions ..... 398,967,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

**GRANTS-IN-AID**

82-2470	Institutional Support .....		\$244,421,000
	Subtotal General Operations .....		<u>\$244,421,000</u>
<b>Less:</b>			
	General Services Income .....	\$104,393,000	
	Auxiliary Funds Income .....	53,185,000	
	Special Funds Income .....	26,929,000	
	Employee Fringe Benefits .....	32,737,000	
	Total Income Deductions .....		<u>\$217,244,000</u>
	Total Grants-in-Aid Appropriation, The College of New Jersey .....		<u>\$27,177,000</u>

**Grants-in-Aid:**

82 General Institutional Operations ..... (\$244,421,000)

**Less:**

Income Deductions ..... 217,244,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

**GRANTS-IN-AID**

82-2475	Institutional Support .....		\$148,104,000
	Subtotal General Operations .....		<u>\$148,104,000</u>

**Less:**

General Services Income ..... \$61,617,000

Auxiliary Funds Income ..... 36,463,000

1	<b>Special Funds Income .....</b>	<b>14,160,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>20,911,000</b>	
3	<b>Total Income Deductions .....</b>		<b>\$133,151,000</b>
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey .....		<u>\$14,953,000</u>

**Grants-in-Aid:**

82 General Institutional Operations ..... (\$148,104,000)

**Less:**

**Income Deductions .....** **133,151,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

**2480 Stockton University**

**GRANTS-IN-AID**

17	82-2480 Institutional Support .....		\$211,592,000
	Subtotal General Operations .....		<u>\$211,592,000</u>

**Less:**

**General Services Income .....** **\$117,764,000**

**Auxiliary Funds Income .....** **25,377,000**

**Special Funds Income .....** **21,000,000**

**Employee Fringe Benefits .....** **29,060,000**

**Total Income Deductions .....** **\$193,201,000**

Total Grants-in-Aid Appropriation, Stockton University .. \$18,391,000

**Grants-in-Aid:**

82 General Institutional Operations ..... (\$211,592,000)

**Less:**

**Income Deductions .....** **193,201,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be <sup>1</sup>[1,000] 932<sup>1</sup>.

**2485 University Hospital**

**GRANTS-IN-AID**

37	82-2485 Institutional Support .....		\$43,841,000
39	Total Grants-in-Aid Appropriation, University Hospital ...		<u>\$43,841,000</u>

**Grants-in-Aid:**

82 University Hospital ..... (\$43,841,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

**Higher Educational Services**

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public



1 institutions for any State department, agency, authority or commission facilities located on  
the campus of any senior public institution of higher education.

3 Public colleges and universities are authorized to provide a voluntary employee furlough  
program.

5 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated  
as Grants-In-Aid and payable to any senior public college or university which requests  
7 approval from the Educational Facilities Authority and the Director of the Division of Budget  
and Accounting may be pledged as a guarantee for payment of principal and interest on any  
9 bonds issued by the Educational Facilities Authority or by the college or university. Such  
funds, if so pledged, shall be made available by the State Treasurer upon receipt of written  
11 notification by the Educational Facilities Authority or the Director of the Division of Budget  
and Accounting that the college or university does not have sufficient funds available for  
13 prompt payment of principal and interest on such bonds, and shall be paid by the State  
Treasurer directly to the holders of such bonds at such time and in such amounts as specified  
15 by the bond indenture, notwithstanding that payment of such funds does not coincide with  
any date for payment otherwise fixed by law.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the senior public institutions of higher education shall be paid to each  
19 institution in twelve equal installments on the last business day of each month.

21 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove  
appropriated for any senior public institution of higher education shall be paid until the  
institution remits its quarterly fringe benefit reimbursement for positions in excess of the  
23 number of State-funded positions provided in this act, by the deadline and in the manner  
required by the Director of the Division of Budget and Accounting.

25 Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Institutional Support of the various State institutions of higher education are  
27 conditioned upon the following: no sum shall be expended for payment as a settlement,  
buyout, separation payment, severance pay or any other form of monetary payment of any  
29 kind whatsoever in connection with the termination of, or separation from, the employment  
prior to the end of the term of an existing contract of any officer or employee of such  
31 institution who receives annual compensation in excess of \$250,000.

33 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -  
Cooper University Hospital Support, the Director of the Division of Budget and Accounting  
may transfer such amounts as are determined to be necessary to the Division of Medical  
35 Assistance and Health Services to maximize federal Medicaid funds.

37 Funds appropriated to Rutgers University for purposes of medical education are authorized to be  
used as necessary by the Director of Budget and Accounting and the Division of Medical  
Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal  
39 Medicaid payments to faculty physicians and non-physician professionals who are affiliated  
with the aforementioned respective medical schools.

41 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical  
School of Rowan University and the Rowan School of Osteopathic Medicine are authorized  
43 to be used as necessary by the Director of Budget and Accounting and the Division of  
Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize  
45 federal Medicaid payments to faculty physicians and non-physician professionals who are  
affiliated with the aforementioned respective medical schools.

47  
49  
51 ***37 Cultural and Intellectual Development Services***  
***2541 Division of State Library***

53 **DIRECT STATE SERVICES**

51-2541	Library Services .....	\$5,286,000
	Total Direct State Services Appropriation, Division of State Library .....	<u>\$5,286,000</u>

57 ***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$4,148,000)

1	Materials and Supplies .....	(418,000)
	Services Other Than Personal .....	(193,000)
3	Maintenance and Fixed Charges .....	(27,000)
	Special Purpose:	
5	Supplies and Extended Services .....	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

**STATE AID**

13	51-2541 Library Services .....		\$7,975,000
	( <i>From General Fund</i> .....	\$ 4,299,000 )	
15	( <i>From Property Tax Relief Fund</i> .....	3,676,000 )	
	Total State Aid Appropriation, Division of State Library .....		<u>\$7,975,000</u>
17	( <i>From General Fund</i> .....	\$ 4,299,000 )	
	( <i>From Property Tax Relief Fund</i> .....	3,676,000 )	
19	<b>State Aid:</b>		
	Per Capita Library Aid (PTRF) .....	(\$3,676,000)	
21	Library Network .....	(4,299,000)	

***37 Cultural and Intellectual Development Services***

**DIRECT STATE SERVICES**

27	05-2530 Support of the Arts .....		\$405,000
29	06-2335 Museum Services .....		2,242,000
	07-2540 Development of Historical Resources .....		289,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services .....		<u>\$2,936,000</u>

***Direct State Services:***

33	Personal Services:		
	Salaries and Wages .....	(\$2,450,000)	
35	Materials and Supplies .....	(92,000)	
	Services Other Than Personal .....	(300,000)	
37	Maintenance and Fixed Charges .....	(94,000)	

**GRANTS-IN-AID**

41	05-2530 Support of the Arts .....		\$16,000,000
	07-2540 Development of Historical Resources .....		4,540,000
43	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services .....		<u>\$20,540,000</u>

***Grants-in-Aid:***

45	05 Cultural Projects .....	(\$16,000,000)	
	07 Battleship New Jersey Museum .....	(1,740,000)	
47	07 Historic New Bridge Landing Park Commission .....	(100,000)	

07 New Jersey Historical Commission -  
 Agency Grants ..... (2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

**70 Government Direction, Management, and Control**

**74 General Government Services**

**DIRECT STATE SERVICES**

01-2505	Office of the Secretary of State .....	\$3,381,000
02-2510	Business Action Center .....	13,367,000
08-2545	State Archives .....	967,000
25-2525	Election Management and Coordination .....	3,782,000
	Total Direct State Services Appropriation, General Government Services .....	<u>\$21,497,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$6,478,000)
Materials and Supplies .....	(130,000)
Services Other Than Personal .....	(623,000)
Maintenance and Fixed Charges .....	(22,000)

Special Purpose:

01	Office of Volunteerism .....	(79,000)
01	Office of Programs .....	(420,000)
02	Office of Economic Growth .....	(1,104,000)
02	New Jersey Motion Picture Commission .....	(450,000)
02	Travel and Tourism Advertising and Promotion .....	(9,000,000)
25	Help America Vote Act .....	(3,191,000)

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$500,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be

1 completed not later than 30 days following the end of the second quarter of the fiscal year,  
 3 the second semi-annual report shall be completed not later than 30 days following the end of  
 the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the  
 Division of Budget and Accounting, and the Joint Budget Oversight Committee.  
 5 Receipts from the examination of voting machines by Election Management and Coordination  
 and the unexpended balance at the end of the preceding fiscal year of those receipts are  
 7 appropriated for the costs of making such examinations.  
 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -  
 9 State Match account is appropriated for the same purpose, subject to the approval of the  
 Director of the Division of Budget and Accounting.  
 11

13 **GRANTS-IN-AID**

01-2505	Office of the Secretary of State .....	\$3,025,000
	Total Grants-in-Aid Appropriation, General	\$3,025,000
	Government Services .....	\$3,025,000

15 ***Grants-in-Aid:***

17	01 Office of Programs .....	(\$1,350,000)
	01 Center for Hispanic Policy, Research and Development .....	(1,175,000)
19	01 Cultural Trust .....	(500,000)

21 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed  
 \$50,000 may be used for administrative purposes, including the oversight of cultural projects,  
 23 to ensure their compliance with all applicable State and federal laws and regulations  
 including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject  
 to the approval of the Director of the Division of Budget and Accounting.  
 25

27 **STATE AID**

25-2525	Election Management and Coordination .....	\$7,030,000
	Total State Aid Appropriation, General	\$7,030,000
	Government Services .....	\$7,030,000

29 ***State Aid:***

31	25 Extended Polling Place Hours .....	(\$7,030,000)
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33 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are  
 appropriated such amounts as are required to provide required reimbursements to county  
 Boards of Election, subject to the approval of the Director of the Division of Budget and  
 35 Accounting.  
 37

	Department of State, Total State Appropriation .....	\$1,323,073,000
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39 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove  
 appropriated for the purpose of promoting cultural and tourism activities in this State first  
 41 shall be charged to revenues derived from the hotel and motel occupancy fee.  
 43  
 45  
 47  
 49  
 51

**Summary of Department of State Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$31,373,000
Grants-in-Aid .....	1,276,695,000
State Aid .....	15,005,000

*Appropriations by Fund:*

General Fund .....	\$1,319,397,000
Property Tax Relief Fund .....	\$3,676,000

**78 DEPARTMENT OF TRANSPORTATION**

*10 Public Safety and Criminal Justice*

*11 Vehicular Safety*

**DIRECT STATE SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as

1 State revenue.

2 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
3 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor  
4 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

5 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
6 contrary, \$88,908,000 is appropriated from the revenues appropriated to the New Jersey  
7 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings  
8 initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

9  
10 **60 Transportation Programs**

11 **61 State and Local Highway Facilities**

12 **DIRECT STATE SERVICES**

13	06-6100	Maintenance and Operations .....	\$36,583,000
14	08-6120	Physical Plant and Support Services .....	5,559,000
15		Total Direct State Services Appropriation, State and Local 16 Highway Facilities .....	<u>\$42,142,000</u>

17 **Direct State Services:**

18 Personal Services:

19	Salaries and Wages .....	(\$21,302,000)
20	Materials and Supplies .....	(11,855,000)
21	Services Other Than Personal .....	(1,891,000)
22	Maintenance and Fixed Charges .....	(7,094,000)

23 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are  
24 appropriated for Maintenance and Operations, subject to the approval of the Director of the  
25 Division of Budget and Accounting.

26 In addition to the amount hereinabove appropriated for Maintenance and Operations, such  
27 additional amounts as may be required are appropriated for winter operations, including snow  
28 removal costs, subject to the approval of the Director of the Division of Budget and  
29 Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
31 hereinabove appropriated for the Department of Transportation from the General Fund,  
32 \$12,500,000 thereof shall be paid from funds received from the various  
33 transportation-oriented authorities pursuant to contracts between the authorities and the State  
34 as are determined to be eligible for such funding pursuant to such contracts, as shall be  
35 determined by the Director of the Division of Budget and Accounting.

36 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist  
37 Oriented Directional Signs Program fees are appropriated for the purpose of administering  
38 the programs, subject to the approval of the Director of the Division of Budget and  
39 Accounting.

40 Receipts in excess of the amount anticipated from highway application and permit fees pursuant  
41 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose  
42 of administering the Access Permit Review program, subject to the approval of the Director  
43 of the Division of Budget and Accounting.

44 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for  
45 transportation purposes, subject to the approval of the Director of the Division of Budget and  
46 Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated  
47 for the same purpose.

48 Of the amount hereinabove appropriated for Maintenance and Operations, \$9,800,000 for winter  
49 operations, including snow removal costs, is appropriated from the receipts of the New Tire  
50 Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

51 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is  
52 appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance  
53 and Fixed Charges, subject to the approval of the Director of the Division of Budget and  
54 Accounting.

55 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or  
56 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and  
57 Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the

1 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the  
 2 “Maritime Industry Fund.”

3 Revenue from fees or other payments made for the placement of sponsorship acknowledgment  
 4 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol  
 5 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),  
 6 are appropriated to the Department of Transportation for transportation purposes, including  
 7 contract incentives for heavy duty towing contracts that support the clearance of traffic  
 8 incidents. Use of the funds is subject to any federal requirements. The unexpended balance  
 9 at the end of the preceding fiscal year is appropriated for the same purpose.

10 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from  
 11 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are  
 12 appropriated to the Department of Transportation for highway purposes, subject to the  
 13 approval of the Director of the Division of Budget and Accounting; provided, however, that  
 14 sponsorship acknowledgement and the use of such funds shall be subject to applicable  
 15 requirements promulgated by the Federal Highway Administration. The unexpended balance  
 16 at the end of the preceding fiscal year is appropriated for the same purpose.

17 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or  
 18 regulation to the contrary, amounts collected from the surcharge imposed on each person  
 19 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined  
 20 by the Commissioner of Transportation to be necessary to acquire, install, and maintain  
 21 highway signs that notify motorists entering New Jersey to comply with the provisions of  
 22 R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti removal activities, subject to the  
 23 approval of the Director of the Division of Budget and Accounting. The unexpended balance  
 24 at the end of the preceding fiscal year is appropriated for the same purpose.

27 **CAPITAL CONSTRUCTION**

60-6200	Transportation Trust Fund Authority .....	\$1,311,533,000
	Total Capital Construction Appropriation, State and Local Highway Facilities.....	\$1,311,533,000

28 ***Capital Projects:***

31	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds .....	(\$1,087,254,000)
	60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds .....	(224,279,000)

33 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt  
 34 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for  
 35 Transportation Program Bonds shall be provided from the following revenues: (i)  
 36 \$552,529,000 from motor fuels taxes, which are hereby appropriated for such purposes  
 37 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$547,004,000  
 38 from the petroleum products gross receipts tax, which is hereby appropriated for such  
 39 purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii)  
 40 \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes  
 41 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

42 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount  
 43 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from  
 44 the various transportation-oriented authorities pursuant to contracts between such  
 45 transportation-oriented authorities and the State; and (ii) such additional amounts pursuant  
 46 to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to  
 47 satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal  
 48 obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior  
 49 Bonds.

50 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
 51 of the amounts hereinabove appropriated are not required to pay amounts due under the State  
 52 contract between the State Treasurer and the New Jersey Transportation Trust Fund  
 53 Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service  
 on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund

1 Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be  
2 reduced by such corresponding amount.

3 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
4 of the amounts hereinabove appropriated are not required to pay amounts due under the State  
5 contract between the State Treasurer and the New Jersey Transportation Trust Fund  
6 Authority for the Prior Bonds or the State contract between the State Treasurer and the New  
7 Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the  
8 result of refundings, restructurings, lowered interest rates, or any other action which reduces  
9 the amounts required to make the payments under such State contracts, the amount  
10 hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be  
11 reduced by such corresponding amounts.

12 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4  
13 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to  
14 the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation  
15 Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve  
16 requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund  
17 Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital  
18 Reserves.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
20 Transportation and the New Jersey Transit Corporation, upon approval of the Director of the  
21 Division of Budget and Accounting, may use Special Transportation Fund monies to support  
22 contracted Transportation Trust Fund projects until such time as revenues and other funds  
23 of the New Jersey Transportation Trust Fund Authority become available for those projects.  
24 Subject to the receipt of those revenues and other funds of the authority, the Special  
25 Transportation Fund shall be reimbursed for all the monies that were used to advance  
26 Transportation Trust Fund projects.

27 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into  
28 the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the  
29 Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation  
30 Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current  
31 year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey  
32 Transportation Trust Fund Authority, subject to the approval of the Director of the Division  
33 of Budget and Accounting. <sup>1</sup>[In addition, there is appropriated an amount not to exceed  
34 \$8,000,000 from the Transportation Trust Fund Subaccount for Capital Reserves for freight  
35 rail assistance projects identified by the Commissioner of Transportation to support a safe,  
36 efficient, and effective rail freight system in this State pursuant to P.L.1986, c.56 (C.27:1A-  
37 5.1) and the implementing regulations at N.J.A.C.16:53C-1 et seq]<sup>1</sup>.

38 Notwithstanding the provisions of any law or regulation to the contrary, from amounts  
39 hereinabove appropriated the Department of Transportation may expend necessary amounts  
40 for improvements to streets and roads providing access to State facilities within the capital  
41 city without local participation.

42 Receipts representing the State share from the rental or lease of property, and the unexpended  
43 balances at the end of the preceding fiscal year of such receipts are appropriated for  
44 maintenance or improvement of transportation property, equipment, and facilities.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
46 Transportation may transfer Transportation Trust Fund monies to contracted federal projects  
47 until such time as federal funds become available for those projects, subject to the approval  
48 of the Director of the Division of Budget and Accounting and the Legislative Budget and  
49 Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may  
50 be reimbursed for all the monies that were transferred to advance federally funded projects.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
52 appropriated to the Department of Transportation (DOT) for its capital projects from the  
53 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby  
54 subject to the following condition: if the Department of Environmental Protection (DEP)  
55 determines that the issuance of any permit to the DOT regarding any capital project is  
56 conditioned upon the providing of new or enhanced public access with respect to coastal zone  
57 management (public access project), the DOT may fund the cost of such public access project  
58 from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine  
59 that it is in the best interest of the public access project for it to be undertaken by the DEP  
or another governmental entity, the DOT may provide funding for such public access project



1 from the monies hereinabove appropriated to the DEP or such other governmental entity  
 3 pursuant to an agreement between the DOT and the DEP or other governmental entity, as  
 applicable.

5 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum  
 of \$1,324,000,000 from the revenues and other funds of the New Jersey Transportation Trust  
 7 Fund Authority, and from the amounts on deposit in the Transportation Trust Fund  
 Subaccount for Capital Reserves, for capital purposes as follows:

	<u>Description</u>	<u>County</u>	<u>Amount</u>
9	Acquisition of Right of Way	Various	(\$500,000)
	ADA Curb Ramp Implementation	Various	(2,000,000)
11	Airport Improvement Program	Various	(4,000,000)
	Asbestos Surveys and Abatements	Various	(500,000)
13	Betterments, Roadway Preservation	Various	(15,000,000)
	Betterments, Safety	Various	(10,000,000)
15	Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
17	Bridge, Emergency Repair	Various	(50,000,000)
	Bridge Maintenance and Repair, 19 Movable Bridges	Various	(21,600,000)
	Bridge Preventive Maintenance	Various	(25,000,000)
21	Bridge Replacement, Future Projects	Various	(1,599,500)
	Camp Meeting Avenue Bridge over 23 Trenton Line, CR 602	Somerset	(550,000)
	Capital Contract Payment Audits	Various	(1,000,000)
25	Congestion Relief, Intelligent Transportation System Improvements 27 (Smart Move Program)	Various	(2,000,000)
	Congestion Relief, Operational 29 Improvements (Fast Move Program)	Various	(1,000,000)
	Construction Inspection	Various	(9,000,000)
31	Construction Program IT System (TRNS.PORT)	Various	(750,000)
33	CR 514 (Amwell Road), Bridge over D&R Canal	Somerset	(750,000)
35	Culvert Replacement Program	Various	(2,000,000)
	Design, Emerging Projects	Various	(11,000,000)
37	Drainage Rehabilitation and Maintenance, State	Various	(17,000,000)
39	Duck Island Landfill, Site Remediation	Mercer	(100,000)
	DVRPC, Future Projects	Various	(15,000,000)
41	Electrical Facilities	Various	(7,000,000)
	Electrical Load Center Replacement, 43 Statewide	Various	(4,000,000)
45	Emergency Management and Transportation Security Support	Various	(1,500,000)
	Environmental Investigations	Various	(5,000,000)
47	Environmental Project Support	Various	(500,000)

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1	Equipment (Vehicles, Construction, Safety)	Various	(22,000,000)
3	Equipment, Snow and Ice Removal	Various	(8,000,000)
5	Grove Avenue, Bridge over Port Reading RR	Middlesex	(750,000)
7	Hamilton Road, Bridge over Conrail RR	Somerset	(360,000)
9	Intersection Improvement Program (Project Implementation)	Various	(250,000)
11	Interstate Service Facilities	Various	(1,000,000)
13	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
15	Local Aid Grant Management System	Various	(160,000)
17	Local Aid, Infrastructure Fund	Various	(30,100,000)
19	Local Bridges, Future Needs	Various	(47,300,000)
21	Local County Aid, DVRPC	Various	(30,040,000)
23	Local County Aid, NJTPA	Various	(105,470,000)
25	Local County Aid, SJTPO	Various	(23,240,000)
27	Local Freight Impact Fund	Various	(30,100,000)
29	Local Municipal Aid, DVRPC	Various	(26,690,000)
31	Local Municipal Aid, NJTPA	Various	(108,500,000)
33	Local Municipal Aid, SJTPO	Various	(13,560,000)
35	Local Municipal Aid, Urban Aid	Various	(10,000,000)
37	Maintenance & Fleet Management System	Various	(2,000,000)
39	Maritime Transportation System	Various	(9,000,000)
41	Minor Bridge Inspection Program	Statewide	(6,800,000)
43	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
45	Mobility and Systems Engineering Program	Various	(1,500,000)
	New Jersey Rail Freight Assistance Program	Various	(25,000,000)
	NJTPA, Future Projects	Various	(70,000,000)
	Orphan Bridge Reconstruction	Various	(4,000,000)
	PANY&NJ-NJDOT Project Program	Hudson, Essex	(100,000,000)
	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
	Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	Hudson	(1,400,000)
	Physical Plant	Various	(15,000,000)
	Planning and Research, State	Various	(1,000,000)
	Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	(3,000,000)
	Program Implementation Costs, NJDOT	Various	(102,000,000)

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1	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
3			
5	Project Management & Reporting System (PMRS)	Various	(800,000)
7	Project Management Improvement Initiative Support	Various	(413,000)
9	Rail-Highway Grade Crossing Program, State	Various	(5,200,000)
	Regional Action Program	Various	(2,000,000)
11	Resurfacing Program	Various	(100,000,000)
13	Right of Way Database/Document Management System	Various	(200,000)
15	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
17	Rowan University US Route 322 Bypass Study	Camden	(1,000,000)
19	Rowan University US Route 322 Campus Downtown Intersection	Camden	(1,000,000)
	Safe Streets to Transit Program	Various	(1,000,000)
21	Salt Storage Facilities - Statewide	Various	(3,500,000)
	Sign Structure Inspection Program	Various	(2,500,000)
23	Signs Program, Statewide	Various	(2,000,000)
25	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
27	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
29	State Police Enforcement and Safety Services	Various	(5,000,000)
31	Taft Avenue, Pedestrian Bridge over Route 80	Passaic	(800,000)
33	Title VI and Nondiscrimination Supporting Activities	Various	(175,000)
	Traffic Monitoring Systems	Various	(1,000,000)
35	Traffic Signal Replacement	Various	(9,000,000)
	Transit Village Program	Various	(1,000,000)
37	Transportation Research Technology	Various	(775,000)
39	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(25,243,500)
	Utility Reconnaissance and Relocation	Various	(5,000,000)
41	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(850,000)
43	Center Square Rd (CR 620), Rt 295 Overpass	Gloucester	(500,000)
45	Route 1, Penns Neck Improvements (CR 571)	Mercer, Middlesex	(1,500,000)
47	Route 1, Route 3 to 46th Street	Hudson	(2,690,000)

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1	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(500,000)
3	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(4,000,000)
5	Route 9, Indian Head Road to Central Ave/ Hurley Ave, Pavement	Ocean	(2,000,000)
7	Route 9/35, Main Street Interchange	Middlesex	(500,000)
9	Route 9W, Palisades Boulevard to New York State Line	Bergen	(1,000,000)
11	Route 10, EB widening from Route 202 to Route 53	Morris	(750,000)
13	Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	Morris	(1,500,000)
	Route 10, Jefferson Road	Morris	(900,000)
15	Route 10/202, NJ 53 to Johnson Road, Operational Improvements	Morris	(1,000,000)
17	Route 15 SB, Bridge over Rockaway River	Morris	(860,000)
19	Route 17, Sprout Brook, Culvert Replacement	Bergen	(300,000)
21	Route 18 NB, Bridge over Conrail	Middlesex	(600,000)
23	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(500,000)
25	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(3,000,000)
27	Route 21, Dayton Street to Route 46 West	Passaic	(4,865,000)
29	Route 21, Newark Needs Analysis, Murray Street to Edison Place	Essex	(1,300,000)
	Route 22, Bridge over Echo Lake	Union	(450,000)
31	Route 22/Route 82/Garden State Parkway Interchange	Union	(2,500,000)
33	Route 23, Bloomfield Avenue to Bridge over NJ Transit, ADA Contract	Essex, Passaic	(500,000)
35	Route 23, High Crest Drive to Macopin River	Passaic	(800,000)
37	Route 23, NB Bridge over Pequannock River	Passaic	(800,000)
39	Route 27 NB, Bridge over Former CNJRR (Abandoned)	Union	(910,000)
41	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(1,000,000)
43	Route 29, Bridge over Copper Creek	Hunterdon	(500,000)
45	Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(250,000)
47	Route 30, Bridge over Newfound Thorofare	Atlantic	(400,000)
	Route 30, Gibbsboro Road (CR 686)	Camden	(800,000)

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1	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	Hunterdon	(1,100,000)
3	Route 31, Bridge over Furnace Brook	Warren	(1,300,000)
5	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(800,000)
7	Route 33, Bridge over Millstone River	Monmouth	(500,000)
9	Route 33, Schoolhouse Road to Fortunato Place	Monmouth	(4,662,000)
11	Route 33B, Kondrup Way to Fairfield Rd	Monmouth	(5,200,000)
13	Route 34, CR 537 to Washington Ave., Pavement	Monmouth	(2,000,000)
15	Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement	Middlesex	(600,000)
17	Route 35, Old Bridge Road to Route 34 & Route 70	Monmouth	(1,300,000)
19	Route 35, Route 9 to Colonia Boulevard	Middlesex, Union	(430,000)
21	Route 38 and Lenola Road (CR 608)	Burlington	(600,000)
23	Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(2,500,000)
25	Route 40, Atlantic County, Drainage	Atlantic	(1,900,000)
27	Route 40, NJ Turnpike to E Quillytown Rd	Salem	(3,540,000)
29	Route 41 and Deptford Center Road	Gloucester	(650,000)
31	Route 42, Ardmore Ave to Camden County Line, Pavement	Gloucester	(3,100,000)
33	Route 42, Bridges over Blackwood Railroad Trail	Camden	(1,000,000)
35	Route 45, Bridge over Woodbury Creek	Gloucester	(400,000)
37	Route 46, Canfield Avenue	Morris	(500,000)
39	Route 46, Main Street/Woodstone Road (CR 644) to Route 80	Morris	(1,000,000)
41	Route 46, Route 80 to Walnut Road	Warren	(600,000)
43	Route 46, Stiger St to Sand Shore Rd/Naughtright Road	Morris, Warren	(4,600,000)
45	Route 47, Bridge over Dennis Creek	Cape May	(500,000)
47	Route 47, Bridge over Menantico Creek	Cumberland	(800,000)
49	Route 47, Bridge over Route 295	Gloucester	(100,000)
51	Route 47, Grove St. to Route 130, Pavement	Gloucester	(2,500,000)
53	Route 57, Bridge over Shabbacong Creek	Warren	(600,000)
55	Route 57, CR 519 Intersection Improvement	Warren	(900,000)

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1	Route 57, Lopatcong Creek, Culvert Replacement	Warren	(400,000)
3	Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(1,050,000)
5	Route 66, Jumping Brook Road to Bowne Road/Wayside Road	Monmouth	(1,500,000)
7	Route 70, Camden Feeder Road Study	Camden	(350,000)
	Route 71, Wyckoff Road, CR 547	Monmouth	(400,000)
9	Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	(4,000,000)
11	Route 73, CR 544 (Evesham Rd/Marlton Parkway)	Burlington	(1,000,000)
13	Route 76, Bridges over Route 130	Camden	(2,500,000)
15	Route 80, Bridges over Howard Boulevard (CR 615)	Morris	(1,500,000)
	Route 130, Hollywood Avenue (CR 618)	Salem	(4,608,000)
17	Route 130, Plant Street to High Hill Road (CR 662)	Salem, Gloucester	(1,200,000)
19	Route 15 and Berkshire Valley Road (CR 699)	Morris	(950,000)
21	Route 166, Bridges over Branch of Toms River	Ocean	(1,500,000)
23	Route 168, Merchant Street to Ferry Avenue, Pavement	Camden	(1,000,000)
25	Route 171, Route 130 to Lincoln Avenue	Middlesex	(2,543,000)
	Route 173, Bridge over Pohatcong Creek	Warren	(3,700,000)
27	Route 181, Espanong Road to Prospect Point Road	Morris	(1,600,000)
29	Route 202, Bridge over North Branch of Raritan River	Somerset	(300,000)
31	Route 202, First Avenue Intersection Improvements	Somerset	(1,058,000)
33	Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(5,000,000)
35			
37	Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	(2,240,000)
39	Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(2,600,000)
41	Route 295 NB, Exit Ramp to Route 195 EB	Mercer	(500,000)
43	Route 295/38, Missing Moves, Mount Laurel	Burlington	(2,000,000)
	Route 30, Camden Feeder Road Study	Camden	(500,000)
45	Route 322 Business, Bridge over Raccoon Creek	Gloucester	(1,834,000)
47	Route 322, Corridor Congestion Relief Project	Gloucester	(1,000,000)

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1	Route 322, CR 551 (Kings Highway)	Gloucester	(1,000,000)
	Route 322, Fries Mill Road (CR 655)	Gloucester	(500,000)
3	Route 322, Rt 295 to Tomlin Station Rd (CR 607)	Gloucester	(1,300,000)
5	Route 45, Harrison Avenue/ Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632)	Gloucester	(1,000,000)
7			
	Route 70 Gateway/Airport Circle	Camden	(5,000,000)

9

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$676,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:

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15

**New Jersey Transit Corporation**

17	<u>Description</u>	<u>County</u>	<u>Amount</u>
19	ADA–Platforms/Stations	Various	(\$910,000)
	Bridge and Tunnel Rehabilitation	Various	(20,412,000)
21	Bus Acquisition Program	Various	(101,426,924)
	Bus Maintenance Facilities	Various	(11,715,000)
23	Bus Passenger Facilities/Park and Ride	Various	(800,000)
	Bus Support Facilities and Equipment	Various	(2,630,000)
25	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(59,550,000)
27	Capital Program Implementation	Various	(21,470,000)
	Claims Support	Various	(750,000)
29	Environmental Compliance	Various	(3,500,000)
	High Speed Track Program	Various	(1,000,000)
31	Hoboken Ferry Service Improvements	Various	(12,000,000)
	Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
33	Hudson-Bergen LRT Northern Extension	Various	(28,500,000)
	Immediate Action Program	Various	(17,182,612)
35	Light Rail Infrastructure Improvements	Various	(6,225,000)
	Locomotive Overhaul	Various	(5,060,000)
37	Miscellaneous	Various	(7,786,548)
	NEC Improvements	Various	(59,150,000)
39	NJ TRANSIT Grid Project	Various	(22,172,000)
	NJ TRANSIT Raritan River Drawbridge Replacement Project	Various	(5,000,000)
41			
	Other Rail Station/Terminal Improvements	Various	(7,799,000)
43	Perth Amboy Intermodal ADA Improvements	Middlesex	(1,888,000)
45	Physical Plant	Various	(1,818,749)
	Portal Bridge North	Various	(20,934,885)

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1	Preventative Maintenance-Bus	Various	(9,040,516)
	Preventative Maintenance-Rail	Various	(22,985,649)
3	Private Carrier Equipment Program	Various	(3,000,000)
	Rail Capital Maintenance	Various	(13,000,000)
5	Rail Fleet Overhaul	Various	(8,371,999)
	Rail Rolling Stock Procurement	Various	(25,637,171)
7	Rail Support Facilities and Equipment	Various	(8,130,000)
	Safety Improvement Program	Various	(6,000,000)
9	Section 5310 Program	Various	(3,750,000)
	Section 5311 Program	Various	(100,000)
11	Security Improvements	Various	(2,610,000)
	Signals and Communications/Electric	Various	(64,270,273)
13	Traction Systems		
	Small/Special Services Program	Various	(8,373,000)
15	Study and Development	Various	(5,409,999)
	Technology Improvements	Various	(9,350,000)
17	Track Program	Various	(18,000,000)
	Train Controls-Wayside Signals, Power &	Various	(22,536,000)
19	Communication Resiliency		
	Transit Rail Initiatives	Various	(6,749,675)
21	Walter Rand Transportation Center	Camden	(2,000,000)
	Wood-Ridge Maintenance-of-Way Facility	Various	(10,000,000)
23	Relocation Project		

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
27 appropriated from the revenues and other monies of the New Jersey Transportation Trust  
29 Fund Authority for the Department of Transportation and the New Jersey Transit  
31 Corporation, respectively, for salary and overhead costs of employees of the Department of  
Transportation and the New Jersey Transit Corporation, respectively, associated with the  
construction of capital projects by the Department of Transportation and the New Jersey  
Transit Corporation, respectively, shall not be subject to any percentage limitation.

33 The unexpended balances at the end of the preceding fiscal year of appropriations from the New  
Jersey Transportation Trust Fund Authority are appropriated.

35 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or  
any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of  
37 transfers among appropriations by project shall not be required. Notice of a transfer  
approved by the Director of the Division of Budget and Accounting pursuant to that section  
shall be provided to the Legislative Budget and Finance Officer on the effective date of the  
39 approved transfer.

41 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A  
Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund  
43 Authority to pay debt service and other costs related to the Grant Anticipation Revenue  
Vehicles (GARVEE).

45 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to  
the Department of Transportation, such amounts as shall be approved by the Director of the  
47 Division of Budget and Accounting, from the revenues and other funds of the New Jersey  
Transportation Trust Fund Authority received in connection with the issuance of the  
49 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects  
listed. Federal funds received in conjunction with the capital projects funded through the  
issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and  
51 other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or



1 conveyance of any lands held by the Department of Transportation are appropriated for the  
 2 acquisition of land for highway projects or to refund the Federal Highway Administration  
 3 where required by federal law. Receipts from the sale of all fill material held by the  
 4 Department of Transportation are appropriated for demolition, acquisition of land,  
 5 rehabilitation or improvement of existing facilities, and construction of new facilities, subject  
 6 to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port  
 8 Authority of New York and New Jersey pursuant to a contract with the State for  
 9 transportation system improvements are appropriated to the Department of Transportation  
 10 for such improvements.

11 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
 12 Transportation, upon approval of the Director of the Division of Budget and Accounting, may  
 13 transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway,  
 14 Route 7/WittPenn Bridge, and New Road projects which are to be funded by the Port  
 15 Authority of New York and New Jersey pursuant to an agreement between the Port Authority  
 16 of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011,  
 17 until such time as funding from the Port Authority of New York and New Jersey is paid to  
 18 the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey  
 19 Transportation Trust Fund Authority shall be reimbursed for all monies transferred to  
 20 advance these projects. In the event that all of such transfers are not reimbursed by the Port  
 21 Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to  
 22 such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust  
 23 Fund Authority to such projects and such amounts shall constitute line item appropriations  
 24 approved by the Legislature.

25 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or  
 26 regulation to the contrary, in recognition of the extensive destruction and damage to the  
 27 State's roads, highways, bridges, and other critical transportation infrastructure during recent  
 28 years inflicted by a series of federally declared disaster events, including but not limited to  
 29 Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the  
 30 New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may  
 31 be used for permitted maintenance, subject to the approval of the Director of the Division of  
 32 Budget and Accounting.

33 The amount appropriated from the revenues and other funds of the New Jersey Transportation  
 34 Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2018 shall  
 35 fund eligible project applications where the sponsor received funding for a related phase or  
 36 portion of rail construction in any prior fiscal year before funding new projects that have not  
 37 received prior funding under the program.

38 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 39 to the Department of Transportation for transportation capital projects such amounts as shall  
 40 be approved by the Director of the Division of Budget and Accounting from the revenues and  
 41 other funds of the New Jersey Transportation Trust Fund Authority received in connection  
 42 with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect  
 43 GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects  
 44 are appropriated to the Authority to pay debt service and other costs related to the Indirect  
 45 GARVEE Bonds.

47  
 48  
 49 **62 Public Transportation**

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 51 **GRANTS-IN-AID**

52	04-6050 Railroad and Bus Operations .....	\$2,217,856,000
53	Subtotal Grants-in-Aid Appropriation, Public Transportation .....	<u>\$2,217,856,000</u>
54	<b>Less:</b>	
55	<b>Farebox Revenue .....</b>	<b>\$1,013,980,000</b>
56	<b>Other Commercial Revenue .....</b>	<b>115,200,000</b>
57	<b>Other Reimbursements .....</b>	<b>947,820,000</b>
	<b>Total Income Deductions .....</b>	<b>\$2,077,000,000</b>

1	Total Grants-in-Aid Appropriation, Public Transportation .....	\$140,856,000
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**Grants-in-Aid:**

3	Personal Services:	
	Salaries and Wages .....	(\$1,346,400,000)
5	Materials and Supplies .....	(317,850,000)
	Services Other Than Personal .....	(142,900,000)
7	Special Purpose:	
	04 Purchased Transportation .....	(\$243,600,000)
9	04 Insurance and Claims .....	(33,200,000)
	04 Tolls, Taxes, and Other Operating Expenses .....	(133,906,000)
11	<b>Less:</b>	
	<b>Income Deductions .....</b>	<b>\$2,077,000,000</b>

13 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount  
15 hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such  
17 amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract  
19 between the New Jersey Turnpike Authority and the State for such transportation purposes.

17 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
19 hereinabove appropriated for New Jersey Transit Corporation, there is appropriated  
21 \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit  
23 Corporation operations.

21 <sup>1</sup>[Notwithstanding the provision of any law or regulation to the contrary, the amount hereinabove  
23 appropriated for New Jersey Transit Corporation is conditioned upon the following: no funds  
25 from any source of the New Jersey Transit Corporation shall be expended on any  
27 internet-based or other media messaging or advertising that criticizes operating, maintenance,  
29 or capital activities of other public, governmental, or quasi-governmental transit agencies  
with which the New Jersey Transit Corporation has a contractual agreement or memorandum  
of understanding affecting transportation infrastructure.]<sup>1</sup>

**STATE AID**

31	04-6050 Railroad and Bus Operations .....	\$17,801,000
	<i>(From Casino Revenue Fund .....</i>	<i>\$17,801,000 )</i>
33	Total State Aid Appropriation, Public Transportation .....	\$17,801,000
	<i>(From Casino Revenue Fund .....</i>	<i>\$17,801,000 )</i>

**State Aid:**

35	04 Transportation Assistance for Senior Citizens and Disabled Residents (CRF) .	(\$17,801,000)
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37 Counties which provide paratransit services for sheltered workshop clients may seek  
39 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**CAPITAL CONSTRUCTION**

41 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
43 Transportation, upon approval of the Director of the Division of Budget and Accounting, may  
45 transfer funds made available from the New Jersey Transportation Trust Fund Authority for  
47 public transportation projects under the program headings “New Jersey Transit Corporation”  
49 to the line-item under that same program heading entitled “Federal Transit Administration  
51 Projects” for any federally funded public transportation project shown in this act or any  
53 previous appropriation acts until such time as federal funds become available for the projects.  
Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority  
shall be reimbursed for all the monies that were transferred to advance Federal Transit  
Administration projects. Any transfer of funds which returns funds from the line-item  
“Federal Transit Administration Projects” to the account of origin shall be deemed approved.  
From the amounts appropriated from the revenues and other funds of the New Jersey

1 Transportation Trust Fund Authority for the current fiscal year transportation capital  
 3 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed  
 5 for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private  
 7 Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be  
 9 allocated to the private motorbus carriers consistent with the formula used to administer the  
 11 PCCIP and shall be restricted to those carriers that currently qualify for participation in the  
 13 PCCIP. These funds may be used for the procurement of any goods or services currently  
 15 approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements,  
 17 vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73  
 19 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned  
 21 by the private motorbus carriers and used in public transportation service, as well as to New  
 23 Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation  
 25 of such funds shall be required to submit to the New Jersey Transit Corporation a full  
 27 accounting for all expenditures, demonstrating that the funds were used to increase or  
 29 maintain the current level of public transportation service provided by the carrier or to  
 31 improve revenue vehicle maintenance. Under no circumstances shall these funds be used to  
 33 provide compensation of any officer or owner of a private motorbus carrier.

64 *Regulation and General Management*

**DIRECT STATE SERVICES**

05-6070	Multimodal Services .....	\$902,000
99-6000	Administration and Support Services .....	744,000
	Total Direct State Services Appropriation, Regulation and General Management .....	<u>\$1,646,000</u>

*Direct State Services:*

Materials and Supplies .....	(\$147,000)
Services Other Than Personal .....	(676,000)
Maintenance and Fixed Charges .....	(10,000)
Special Purpose:	
05 Office of Maritime Resources .....	(248,000)
05 Airport Safety Administration .....	(565,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**GRANTS IN AID**

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation .....	<u>\$1,513,978,000</u>
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**Summary of Department of Transportation Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$43,788,000
Grants-in-Aid .....	140,856,000
State Aid .....	17,801,000
Capital Construction .....	1,311,533,000

*Appropriations by Fund:*

General Fund .....	\$1,496,177,000
Casino Revenue Fund .....	17,801,000

**82 DEPARTMENT OF THE TREASURY**

**30 Educational, Cultural, and Intellectual Development**

**36 Higher Educational Services**

**GRANTS-IN-AID**

47-2155	Support to Independent Institutions .....	\$17,444,000
49-2155	Miscellaneous Higher Education Programs .....	106,790,000
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u>\$124,234,000</u>

***Grants-in-Aid:***

47	Aid to Independent Colleges and Universities .....	(\$1,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University .....	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
47	Seton Hall University School of Health and Medical Sciences Support .....	(15,000,000)
47	Seton Hall Law Clinic Re-entry Services .....	(207,000)
49	Higher Education Capital Improvement Program - Debt Service .....	(66,652,000)
49	Equipment Leasing Fund - Debt Service .	(16,343,000)
49	Higher Education Facilities Trust Fund - Debt Service .....	(19,697,000)
49	Higher Education Technology Bond - Debt Service .....	(3,733,000)
49	Dormitory Safety Trust Fund - Debt Service .....	(365,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the seven State Colleges shall be 61,804 for fiscal year 2017.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

**STATE AID**

1	48-2155	Aid to County Colleges .....	\$223,608,000
3		(From General Fund .....	\$23,800,000 )
		(From Property Tax Relief Fund .....	199,808,000 )
5		Subtotal State Aid Appropriation, Higher Educational Services .....	\$223,608,000
		(From General Fund .....	\$23,800,000 )
7		(From Property Tax Relief Fund .....	199,808,000 )
	<b>Less:</b>		
9		<b>Supplemental Workforce Fund – Basic Skills ..</b>	<b>\$23,800,000</b>
		<b>Total Income Deductions .....</b>	<b>\$23,800,000</b>
11		Total State Appropriation, Higher Educational Services .....	\$199,808,000
		(From Property Tax Relief Fund .....	\$199,808,000 )
13	<b>State Aid:</b>		
	48	Operational Costs .....	(\$23,800,000)
15	48	Operational Costs (PTRF) .....	(110,323,000)
	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) .....	(35,630,000)
17	48	Alternate Benefit Program - Employer Contributions (PTRF) .....	(20,259,000)
	48	Alternate Benefit Program - Non- contributory Insurance (PTRF) .....	(2,433,000)
19	48	Teachers’ Pension and Annuity Fund - Non-contributory Insurance (PTRF) ....	(4,000)
	48	Employer Contributions - Teachers’ Pension and Annuity Fund (PTRF) .....	(67,000)
21	48	Teachers’ Pension and Annuity Fund - Post Retirement Medical (PTRF) .....	(1,451,000)
	48	Post Retirement Medical Other Than TPAF (PTRF) .....	(29,313,000)
23	48	Affordable Care Act Fees (PTRF) .....	(15,000)
	48	Employer Contributions - FICA for County College Members of TPAF (PTRF) .....	(92,000)
25	48	Debt Service on Pension Obligation Bonds (PTRF) .....	(221,000)

**Less:**

**Income Deductions .....** **23,800,000**

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,

1 and Employer Contributions - FICA for County College Members of TPAF are appropriated,  
 as the Director of the Division of Budget and Accounting shall determine.  
 3 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section  
 5 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the  
 Director of the Division of Budget and Accounting shall determine are required to pay all  
 7 amounts due from the State pursuant to such contracts.  
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 13 **50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

15 **GRANTS-IN-AID**

17	38-2043 Economic Development .....	\$25,080,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development .....	<u>\$25,080,000</u>

19 ***Grants-in-Aid:***

19	38 Economic Redevelopment and Growth Grants, EDA .....	(\$10,010,000)
	38 Small Business Bonding Readiness Assistance Fund, EDA .....	(250,000)
21	38 Brownfield Site Reimbursement Fund ...	(14,820,000)

23 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth  
 Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic  
 25 Redevelopment and Growth Grant program, pursuant to the “New Jersey Economic Stimulus  
 Act of 2009,” P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director  
 27 of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the  
 unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment  
 and Growth Grants, EDA account is appropriated for the same purpose, subject to the  
 29 approval of the Director of the Division of Budget and Accounting.

31 Funds made available for the remediation of the discharges of hazardous substances pursuant to  
 the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State  
 33 Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established  
 pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by  
 35 the Director of the Division of Taxation, and subject to the approval of the Director of the  
 Division of Budget and Accounting. If such amounts for the remediation of discharges of  
 37 hazardous substances are insufficient, there are appropriated such amounts as necessary to  
 the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the  
 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
 39 fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same  
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
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45 **52 Economic Regulation**

47 **DIRECT STATE SERVICES**

47	54-2008 Utility Regulation .....	\$5,739,000
	55-2004 Regulation of Cable Television .....	1,899,000
49	88-2058 Energy Assistance Programs .....	1,865,000
	97-2016 Regulatory Support Services .....	3,887,000
51	99-2003 Administration and Support Services .....	13,277,000
	Total Direct State Services Appropriation, Economic Regulation .....	<u>\$26,667,000</u>

53 ***Direct State Services:***

Personal Services:

1	Salaries and Wages .....	(\$22,919,000)
	Materials and Supplies .....	(372,000)
3	Services Other Than Personal .....	(2,623,000)
	Maintenance and Fixed Charges .....	(677,000)
5	Additions, Improvements and Equipment .	(76,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants’ Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

88-2058	Energy Assistance Programs .....	\$65,785,000
	Total Grants-in-Aid Appropriation, Economic	
	Regulation .....	\$65,785,000

***Grants-in-Aid:***

88	Payments for Lifeline Credits .....	(\$26,901,000)
88	Tenants’ Assistance Rebate Program .....	(38,884,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants’ Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants’ Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within

1 the Energy Assistance Programs classification, subject to the approval of the Director of the  
 2 Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the  
 4 Tenants' Assistance Rebate Program, such amounts as may be required for the payment of  
 5 claims, credits, and rebates are appropriated, subject to the approval of the Director of the  
 6 Division of Budget and Accounting.

7 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants'  
 8 Assistance Rebate Program may be recovered from the Universal Service Fund through  
 9 transfer to the General Fund as State revenue, subject to the approval of the Director of the  
 10 Division of Budget and Accounting.

11 The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants'  
 12 Assistance Rebate Program are available to the Department of Human Services to fund the  
 13 payments associated with the Lifeline Credits and Tenants' Assistance programs and shall  
 14 be applied in accordance with a Memorandum of Understanding between the President of the  
 15 Board of Public Utilities and the Commissioner of Human Services, subject to the approval  
 16 of the Director of the Division of Budget and Accounting.

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 21 **70 Government Direction, Management, and Control**

22 **72 Governmental Review and Oversight**

23 **DIRECT STATE SERVICES**

24	03-2015	Employee Relations and Collective Negotiations .....	\$903,000
25	07-2040	Office of Management and Budget .....	14,056,000
		Total Direct State Services Appropriation, Governmental Review and Oversight .....	\$14,959,000

26 ***Direct State Services:***

27 **Personal Services:**

28	Salaries and Wages .....	(\$12,118,000)
29	Materials and Supplies .....	(125,000)
30	Services Other Than Personal .....	(1,559,000)
31	Maintenance and Fixed Charges .....	(7,000)

32 **Special Purpose:**

33	Independent Audits .....	(1,150,000)
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34 There are appropriated, from receipts from the investment of State funds, such amounts as may  
 35 be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees,  
 36 and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

37 Such amounts as may be necessary for administrative expenses incurred in processing federal  
 38 benefit payments are appropriated from such amounts as may be received or are receivable  
 39 for this purpose.

40 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,  
 41 there are appropriated such additional amounts as may be necessary for an independent audit  
 42 of the State's general fixed asset account group, management, performance, and operational  
 43 audits, and the single audit.

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 48 **2066 Office of the State Comptroller**

49 **DIRECT STATE SERVICES**

50	08-2066	Office of the State Comptroller .....	\$8,832,000
51		Total Direct State Services Appropriation, Office of the State Comptroller .....	\$8,832,000

52 ***Direct State Services:***

53 **Personal Services:**

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1	Salaries and Wages .....	(\$7,882,000)
	Materials and Supplies .....	(55,000)
3	Services Other Than Personal .....	(750,000)
	Maintenance and Fixed Charges .....	(45,000)
5	Additions, Improvements and Equipment .	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

**73 Financial Administration**

**DIRECT STATE SERVICES**

17	15-2080	Taxation Services and Administration .....	\$106,473,000
19	17-2105	Administration of State Revenues and Enterprise Services ...	32,120,000
	19-2120	Management of State Investments .....	1,287,000
21	25-2095	Administration of Casino Gambling .....	7,513,000
		<i>(From Casino Control Fund .....</i>	<i>\$7,513,000 )</i>
23		Total Direct State Services Appropriation, Financial Administration .....	<u>\$147,393,000</u>
		<i>(From General Fund .....</i>	<i>\$139,880,000 )</i>
25		<i>(From Casino Control Fund .....</i>	<i>7,513,000 )</i>

**Direct State Services:**

27		Personal Services:	
		Chairman and Commissioners (CCF) .....	(\$391,000)
29		Salaries and Wages .....	(117,392,000)
		Salaries and Wages (CCF) .....	(3,023,000)
31		Employee Benefits (CCF) .....	(1,842,000)
		<i>(From General Fund .....</i>	<i>117,392,000 )</i>
33		<i>(From Casino Control Fund .....</i>	<i>5,256,000 )</i>
		Materials and Supplies .....	(2,687,000)
35		Materials and Supplies (CCF) .....	(84,000)
		Services Other Than Personal .....	(16,488,000)
37		Services Other Than Personal (CCF) .....	(600,000)
		Maintenance and Fixed Charges .....	(805,000)
39		Maintenance and Fixed Charges (CCF) ....	(1,333,000)
		Special Purpose:	
41	17	Wage Reporting/Temporary Disability Insurance .....	(800,000)
	25	Administration of Casino Gambling (CCF) .....	(20,000)
43		Additions, Improvements and Equipment .	(1,708,000)
		Additions, Improvements and Equipment (CCF) .....	(220,000)

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight

1 Committee with written reports on the detailed appropriation and expenditure of amounts  
appropriated pursuant to this provision.

3 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon  
warrants of the Director of the Division of Budget and Accounting, such claims for refund  
5 as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and  
supplemented.

7 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax  
Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for  
9 confiscation, storage, disposal, and other related expenses thereof.

11 Notwithstanding the provisions of any law or regulation to the contrary, there are available out  
of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76  
(C.54:49-12.1) such amounts as may be required for compliance and enforcement activities  
13 associated with the collection process as promulgated by the Taxpayers' Bill of Rights under  
P.L.1992, c.175.

15 Such amounts as are required for the acquisition of equipment essential to the modernization of  
processing tax returns, are appropriated from tax collections, subject to the approval of the  
17 Joint Budget Oversight Committee and the Director of the Division of Budget and  
Accounting.

19 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"  
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the  
21 Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative  
costs, subject to the approval of the Director of the Division of Budget and Accounting.

23 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to  
P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract  
25 between the Treasurer and the New Jersey Economic Development Authority entered into  
pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

27 The amount necessary to provide administrative costs incurred by the Division of Taxation and  
the Division of Revenue and Enterprise Services to meet the statutory requirements of the  
29 "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is  
appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the  
31 Director of the Division of Budget and Accounting.

33 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated  
such amounts as may be required to compensate the Department of the Treasury for costs  
incurred in administering the "Tourism Improvement and Development District Act,"  
35 P.L.1992, c.165 (C.40:54D-1 et seq.).

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements  
entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172  
(C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated  
39 in such agreements and any other related expenses thereof.

41 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the  
New Jersey Domestic Security Account are appropriated for transfer to the Department of  
43 Health to support medical emergency disaster preparedness for bioterrorism, to the  
Department of Law and Public Safety for State Police salaries related to Statewide security  
services and counter-terrorism programs, and to the Department of Agriculture for the  
45 Agro-Terrorism program, subject to the approval of the Director of the Division of Budget  
and Accounting.

47 There are appropriated, from revenues from escheated property under the various escheat acts,  
such amounts as may be necessary to administer such acts and such amounts as may be  
49 required for refunds.

51 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs  
required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for  
53 payment for commissions, prizes, and expenses of developing and implementing games  
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and  
implementation of the "Lottery Enterprise Contribution Act," P.L. 2017, c.98 (C.5:9-22.5 et  
55 al.).

57 There are appropriated such amounts as are necessary to fund the hospitals' share of monies  
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),  
subject to the approval of the Director of the Division of Budget and Accounting.

59 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise  
Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000  
61 from the New Jersey Motor Vehicle Commission for document processing charges.

1 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to  
 2 meet the costs of the Division of Revenue and Enterprise Services' commercial recording  
 3 function, subject to the approval of the Director of the Division of Budget and Accounting.  
 4 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit  
 5 such amounts as are necessary between the Department of Labor and Workforce  
 6 Development and the Department of the Treasury for the administration of revenue collection  
 7 and processing functions related to Unemployment Insurance, Temporary Disability  
 8 Insurance, Workers' Compensation, Special Compensation Programs, the Health Care  
 9 Subsidy Fund, and the Workforce Development Partnership program.

10 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance  
 11 program are payable out of the State Disability Benefits Fund, and in addition to the amounts  
 12 hereinabove, there are appropriated from the State Disability Benefits Fund such additional  
 13 amounts as may be required to administer revenue collection associated with the Temporary  
 14 Disability Insurance program, subject to the approval of the Director of the Division of  
 15 Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel  
 17 Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800  
 18 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any  
 19 local units of government that have entered into a Memorandum of Understanding with the  
 20 Attorney General authorizing the State to receive Nextel funds on behalf of such local unit,  
 21 pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz  
 22 band, are appropriated to the Department of the Treasury for costs related to that program.  
 23 Such amounts shall be expended or transferred to the various departments and agencies to  
 24 reimburse administrative and procurement costs in accordance with the Plan Funding  
 25 Agreement and in consultation with the Attorney General, subject to the approval of the  
 26 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the  
 28 receipts deposited into the New Jersey Public Records Preservation account in the  
 29 Department of the Treasury are appropriated for grants to counties and municipalities.

30 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64  
 31 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on  
 32 drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit  
 33 Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are  
 34 appropriated from fees in lieu of actual cost of collection receipts and from surcharges  
 35 derived, subject to the approval of the Director of the Division of Budget and Accounting.

36 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are  
 37 appropriated for the operations of the microfilm or other storage media unit in the Division  
 38 of Revenue and Enterprise Services within the Department of Treasury, subject to the  
 39 approval of the Director of the Division of Budget and Accounting.

40 There are appropriated, from receipts from service fees billed to authorities for the handling of  
 41 investment transactions, such amounts as may be necessary to administer the Management  
 42 of State Investments program.

43 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of  
 44 administration for the various retirement systems and employee benefit programs  
 45 administered by the Division of Pensions and Benefits and the Division of Investments shall  
 46 be charged to the pension and health benefits funds established by law to receive employer  
 47 contributions or payments or to make benefit payments under the programs, as the case may  
 48 be. In addition to the amounts hereinabove, there are appropriated such amounts as may be  
 49 necessary for administrative costs, which shall include bank service charges, investment  
 50 services, and other such costs as are related to the management of the pension and health  
 51 benefit programs, as the Director of the Division of Budget and Accounting shall determine.

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 54 **74 General Government Services**

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 56 **DIRECT STATE SERVICES**

57	02-2069	Garden State Preservation Trust .....	\$278,000
58	09-2050	Purchasing and Inventory Management .....	9,257,000
59	10-2062	Public Broadcasting Services .....	2,175,000

1	26-2067	Property Management and Construction - Property Management Services .....	19,079,000
	37-2051	Risk Management .....	3,438,000
3		Total Direct State Services Appropriation, General Government Services .....	<u>\$34,227,000</u>

**Direct State Services:**

5		Personal Services:	
		Salaries and Wages .....	(\$21,496,000)
7		Materials and Supplies .....	(1,095,000)
		Services Other Than Personal .....	(4,195,000)
9		Maintenance and Fixed Charges .....	(6,433,000)
		Special Purpose:	
11	02	Garden State Preservation Trust .....	(278,000)
	09	Gubernatorial Transition - Governor .....	(250,000)
13	09	Gubernatorial Transition - Governor - Elect .....	(250,000)
	09	Gubernatorial Inaugural Commission .....	(100,000)
15		Additions, Improvements and Equipment .	(130,000)

17 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

19 In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

31 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

35 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

39 In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

49 In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

53 Receipts from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and

1 Accounting, provided that an amount not to exceed \$100,000 shall be available for the  
 administrative expenses of the program.  
 3 Receipts from the leasing of Department of Environmental Protection real properties are  
 appropriated for the costs incurred for maintenance, repairs and utilities on the properties.  
 5 There are appropriated such additional amounts as may be necessary for the purchase of expert  
 witness services related to the State’s defense against inverse condemnation claims related  
 7 to the Department of Environmental Protection’s Land Use Regulation program.  
 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for  
 9 maintenance of employee housing and associated relocation costs; provided, however, that  
 an amount not to exceed \$25,000 shall be available for management of the program, the  
 11 expenditure of which shall be subject to the approval of the Director of the Division of  
 Budget and Accounting.  
 13 There are appropriated from receipts from lease proceeds billed to the occupants of the James J.  
 Howard Marine Sciences Laboratory, such amounts as may be required to operate and  
 15 maintain the facility and for the payment of interest or principal due from the issuance of  
 bonds for this facility.  
 17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Garden State Preservation Trust account is transferred from the Garden  
 19 State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust  
 Fund and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43  
 21 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the  
 Garden State Preservation Trust’s administrative costs, subject to the approval of the Director  
 23 of the Division of Budget and Accounting.  
 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses  
 25 for the various retirement systems and employee benefit programs administered by the  
 Division of Pensions and Benefits are appropriated from the pension and health benefits  
 27 funds established by law to receive employer contributions or payments or to make benefit  
 payments under the programs, as the case may be, subject to the approval of the Director of  
 29 the Division of Budget and Accounting. Administrative costs shall include bank service  
 charges, investment services, and any other such costs as are related to the management of  
 31 the pension and health benefit programs, as the Director of the Division of Budget and  
 Accounting shall determine.

35  
 37 **2026 Office of Administrative Law**

39 **DIRECT STATE SERVICES**

41	45-2026	Adjudication of Administrative Appeals .....	\$8,414,000
		<i>(From General Fund .....</i>	<i>\$4,272,000 )</i>
		<i>(From All Others Funds .....</i>	<i>4,142,000 )</i>
		Total Direct State Services Appropriation, Office of	
		Administrative Law .....	<u>\$8,414,000</u>
		<i>(From General Fund .....</i>	<i>\$4,272,000</i>
		<i>(From All Other Funds .....</i>	<i>4,142,000</i>
	<b>Less:</b>		
		<b>All Other Funds .....</b>	<b>\$4,142,000</b>
		<b>Total Deductions .....</b>	<b><u>\$4,142,000</u></b>
		Total State Appropriation, Office of	
		Administrative Law .....	<u>\$4,272,000</u>

49 **Direct State Services:**

51	Personal Services:	
	Salaries and Wages .....	(\$7,624,000)
53	Materials and Supplies .....	(81,000)
	Services Other Than Personal .....	(614,000)

1                                    Maintenance and Fixed Charges .....                                    (43,000)  
    Additions, Improvements and Equipment .                                    (52,000)

3                                    **Less:**

**All Other Funds .....                                    4,142,000**

5                                    The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
 7                                    Office of Administrative Law any appropriation made to any department for administrative  
    hearing costs which had been appropriated or allocated to such department for its share of  
    such costs.

9                                    In addition to the amount hereinabove appropriated for the Office of Administrative Law, such  
    amounts as may be received or receivable from any department or non-State fund source for  
 11                                    administrative hearing costs or rule-making costs by the Office of Administrative Law and  
    the unexpended balance at the end of the preceding fiscal year of such amounts are  
 13                                    appropriated for the Office's administrative costs, subject to the approval of the Director of  
    the Division of Budget and Accounting.

15                                    Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation  
    is conditioned upon paying the non-State hourly rate charged by the Office of Administrative  
 17                                    Law for hearing services, or an amount not less than \$500,000.

19                                    Receipts from annual license fees, payable to the Office of Administrative Law, and the  
    unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated  
    for the Office's administrative costs.

21                                    Receipts from royalties, payable to the Office of Administrative Law, and the unexpended  
    balance at the end of the preceding fiscal year of such receipts, are appropriated for the  
 23                                    Office's administrative costs.

25  
27

**2034 Office of Information Technology**

29

**DIRECT STATE SERVICES**

31                                    40-2034 Office of Information Technology .....                                    \$136,366,000  
    65-2034 Emergency Telecommunication Services...                                    27,722,000

33                                    Subtotal Direct State Services Appropriation,  
    Office of Information Technology .....                                    \$164,088,000

**Less:**

35                                    **OIT - Other Resources .....                                    \$60,500,000**

**Total Income Deductions .....                                    \$60,500,000**

37                                    Total Direct State Services Appropriation,  
    Office of Information Technology .....                                    \$103,588,000

**Direct State Services:**

39                                    Personal Services:  
    Salaries and Wages .....                                    (\$26,823,000)

41                                    Materials and Supplies .....                                    (207,000)

   Services Other Than Personal .....                                    (22,128,000)

43                                    Maintenance and Fixed Charges .....                                    (31,000)

   Special Purpose:

45                                    40 Office of Information Technology .....                                    (60,500,000)

   65 Statewide 9-1-1 Emergency  
    Telecommunication System .....                                    (26,822,000)

47                                    65 Office of Emergency Telecommunication  
    Services .....                                    (900,000)

   Additions, Improvements and Equipment .                                    (26,677,000)

49                                    **Less:**

**Income Deductions .....                                    60,500,000**

1 In addition to the amount hereinabove attributable to OIT - Other Resources, there are  
 3 appropriated such amounts as may be received or receivable from any State agency,  
 5 instrumentality or public authority for increases or changes in Office of Information  
 Technology services, subject to the approval of the Director of the Division of Budget and  
 Accounting.

7 As a condition to the appropriations made in this act, specifically with regard to the allocation  
 of employees performing information technology infrastructure functions and the  
 9 establishment of deputy chief technology officers and related staff as authorized in P.L.2007,  
 c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific  
 11 Direct State Services appropriations and positions that should be transferred between various  
 departments and the Office of Information Technology, subject to the approval of the  
 Director of the Division of Budget and Accounting.

13 From amounts appropriated to various departments, such amounts as are necessary may be  
 transferred to the Office of Information Technology for enterprise initiatives, subject to the  
 15 establishment of a formal agreement between the Office of Information Technology and those  
 departments to support enterprise projects, subject to the approval of the Director of the  
 17 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
 fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject  
 19 to the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency  
 Telecommunication System, there are appropriated such additional amounts as may be  
 23 necessary for the same purpose, subject to the approval of the Director of the Division of  
 Budget and Accounting.

25 There are appropriated such amounts for Geographic Information System (GIS) Integration as  
 may be received from federal, county, municipal governments or agencies and nonprofit  
 27 organizations for orthoimagery and parcel data mapping.

29  
 31 **75 State Subsidies and Financial Aid**

33 **GRANTS-IN-AID**

33-2077	Homestead Exemptions .....	\$347,600,000
	(From Property Tax Relief Fund .....	\$347,600,000 )
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid .....	\$347,600,000
	(From Property Tax Relief Fund .....	\$347,600,000 )

37 **Grants-in-Aid:**

33	Homestead Benefit Program (PTRF) .....	(\$147,300,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF) .....	(200,300,000)

41 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to  
 provide homestead benefits only to eligible homeowners pursuant to the provisions of section  
 43 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as  
 may be amended from time to time except that, notwithstanding the provisions of such laws  
 45 to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or  
 residents who are allowed to claim a personal deduction as a blind or disabled taxpayer  
 47 pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for  
 tax year 2015 are excluded from the program; (b) gross income in excess of \$100,000 but not  
 49 in excess of \$150,000 for tax year 2015 are eligible for a benefit in the amount of 5% of the  
 first \$10,000 of property taxes paid: and (c) gross income not in excess of \$100,000 for tax  
 51 year 2015 are eligible for a benefit in the amount of 10% of the first \$10,000 of property  
 taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or  
 53 residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer  
 pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for  
 55 tax year 2015 are excluded from the program; (b) gross income in excess of \$50,000 but not  
 in excess of \$75,000 for tax year 2015 are eligible for a benefit in the amount of 6.67% of the

1 first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax  
 3 year 2015 are eligible for a benefit in the amount of 10% of the first \$10,000 of property  
 5 taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the  
 7 2006 property tax amounts assessed or as would have been assessed on the October 1, 2015  
 9 principal residence of eligible applicants. The total homestead benefit provided to an eligible  
 11 applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to  
 13 such eligible applicant for tax year 2006, absent a change in an applicant's filing  
 15 characteristics. The homestead benefit shall be paid in May, subject to the approval of the  
 17 Director of the Division of Budget and Accounting, provided further, however, that a  
 19 homestead credit that is paid through electronic funds transfer made by the director to the  
 local property tax account maintained by the local tax collector for the homestead of the  
 claimant shall be paid to the local tax collector in one-half of the amount of the homestead  
 benefit before the end of the fiscal year and one-half of the amount may be paid to the local  
 tax collector on or before July 31 after the end of the fiscal year. If the amount hereinabove  
 appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from  
 the Property Tax Relief Fund such additional amounts as may be required to provide such  
 homestead benefits, subject to the approval of the Director of the Division of Budget and  
 Accounting. From the amount hereinabove appropriated the State Treasurer shall reimburse  
 any municipality for the costs of cash flow borrowing resulting from payment to the local tax  
 collector of one-half of homestead credits after the end of the fiscal year.

21 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 23 appropriated such amounts as may be necessary for the administration of the program, subject  
 to the approval of the Director of the Division of Budget and Accounting.

25 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 27 appropriated such amounts as may be required for payments of homestead benefits that have  
 been approved but not paid pursuant to the annual appropriations act for the fiscal year the  
 claimant applied for such homestead benefit, subject to the approval of the Director of the  
 Division of Budget and Accounting.

29 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 31 appropriated from the Property Tax Relief Fund such amounts as may be required for  
 payments of property tax credits to homeowners and tenants pursuant to the "Property Tax  
 Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

33 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove  
 35 appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional  
 amounts which may be required for this purpose, is appropriated from the Property Tax  
 Relief Fund.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 39 appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the  
 following condition: eligibility for the property tax reimbursement program shall be  
 41 determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen  
 with an annual income of more than \$70,000 shall not be eligible to receive a property tax  
 reimbursement benefit payment in the current fiscal year.

**STATE AID**

28-2085	Other Distributed Taxes .....	\$7,886,000
	<i>(From Property Tax Relief Fund .....\$7,866,000 )</i>	
28-2078	County Boards of Taxation .....	1,903,000
29-2078	Locally Provided Assistance .....	33,885,000
	<i>(From General Fund ..... \$25,784,000 )</i>	
	<i>(From Property Tax Relief Fund ..... 8,101,000 )</i>	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions .....	58,400,000
	<i>(From Property Tax Relief Fund ..... \$58,400,000 )</i>	
35-2078	Police and Firemen's Retirement System .....	184,565,000
	<i>(From General Fund ..... 325,000 )</i>	
	<i>(From Property Tax Relief Fund ..... 184,240,000 )</i>	



1		Total State Aid Appropriation, State Subsidies and Financial Aid .....	\$286,639,000
		(From General Fund .....	\$28,012,000 )
3		(From Property Tax Relief Fund .....	258,627,000 )
	<b>State Aid:</b>		
5	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$7,886,000)
	28	County Boards of Taxation .....	(1,903,000)
7	29	South Jersey Port Corporation Debt Service Reserve Fund .....	(17,654,000)
	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF) .....	(5,101,000)
9	29	Highlands Protection Fund - Planning Grants .....	(2,182,000)
	29	Highlands Protection Fund - Watershed Moratorium Offset Aid .....	(2,218,000)
11	29	Public Library Project Fund .....	(3,730,000)
	29	Meadowlands Tax-Sharing Payments - Calendar Year 2016 Arrears (PTRF) ..	(3,000,000)
13	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF) .....	(9,900,000)
	34	Veterans' Property Tax Deductions (PTRF) .....	(48,500,000)
15	35	State Contribution to Consolidated Police and Firemen's Pension Fund .....	(325,000)
	35	Debt Service on Pension Obligation Bonds (PTRF) .....	(22,312,000)
17	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF) .....	(53,071,000)
	35	Police and Firemen's Retirement System (PTRF) .....	(64,709,000)
19	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF) .....	(44,148,000)

21 There are appropriated such additional amounts as may be certified to the Governor by the South  
 22 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port  
 23 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14)  
 24 and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of  
 25 P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of  
 Budget and Accounting.

27 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the  
 28 receipts of the portion of the realty transfer fee directed to be credited to the Highlands  
 29 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the  
 30 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director  
 31 of the Division of Budget and Accounting. Further, the Department of the Treasury may  
 32 transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid  
 33 account and the Highlands Protection Fund - Planning Grants account, subject to the approval  
 of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for Solid Waste Management - County Environmental  
 36 Investment Aid is appropriated to subsidize county and county authority debt service  
 37 payments for environmental investments incurred and other repayment obligations owed  
 38 pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the  
 39 "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the  
 40 State Treasurer based upon the need for such financial assistance after taking into account  
 41 all financial resources available or attainable to pay such debt service and such other  
 repayment obligations. Such additional amounts as may be necessary shall be appropriated  
 subject to the approval of the Director of the Division of Budget and Accounting and shall

1 be provided upon such terms and conditions as the State Treasurer may determine. The  
2 unexpended balance at the end of the preceding fiscal year is appropriated, subject to the  
3 approval of the Director of the Division of Budget and Accounting.

4 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%  
5 Meadowlands regional hotel use assessment are appropriated for deposit into the  
6 intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53),  
7 and shall be used to pay Meadowlands adjustment payments to municipalities in the  
8 Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation  
9 Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the  
10 Division of Budget and Accounting. Provided further, if the amount deposited into the  
11 intermunicipal account is insufficient, there are appropriated to the intermunicipal account  
12 established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to  
13 pay each constituent municipality the meadowlands adjustment payment calculated pursuant  
14 to section 59 of P.L.2015, c.19 (C.5:10A-59), as shall be determined by the State Treasurer.

15 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
16 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be  
17 distributed and shall be anticipated as revenue for general State purposes.

18 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
19 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the  
20 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and  
21 municipalities and shall be anticipated as revenue for general State purposes.

22 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of  
23 \$788,492,000 and an amount not to exceed \$347,534,000 from Consolidated Municipal  
24 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance  
25 with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided  
26 further, however, that from the amounts hereinabove appropriated, each municipality shall  
27 also receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund  
28 as provided in the previous fiscal year. Each municipality that receives an allocation from  
29 the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program  
30 shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program  
31 reduced by the same amount.

32 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167  
33 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove  
34 appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed  
35 on the following schedule: on or before August 1, 45% of the total amount due; September  
36 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5%  
37 of the total amount due; December 1 for municipalities operating under a calendar fiscal year,  
38 5% of the total amount due; and June 1 for municipalities operating under the State fiscal  
39 year, 5% of the total amount due; provided, however, that notwithstanding the provisions of  
40 any law or regulation to the contrary, the Director of Local Government Services, in  
41 consultation with the Commissioner of Community Affairs and the State Treasurer, may  
42 direct the Director of the Division of Budget and Accounting to provide such payments on  
43 an accelerated schedule if necessary to ensure fiscal stability for a municipality.

44 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
45 annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax  
46 Relief Fund to municipalities is subject to the following condition: the municipality shall  
47 submit to the Director of the Division of Local Government Services a report describing the  
48 municipality's compliance with the "Best Practices Inventory" established by the Director  
49 of the Division of Local Government Services and shall receive at least a minimum score on  
50 such inventory as determined by the Director of the Division of Local Government Services;  
51 provided, however, that the director may take into account the particular circumstances of a  
52 municipality. In preparing the Best Practices Inventory, the director shall identify best  
53 municipal practices in the areas of general administration, fiscal management, and  
54 operational activities, as well as the particular circumstances of a municipality, in  
55 determining the minimum score acceptable for the release of the total annual amount due for  
56 the current fiscal year.

57 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation  
58 to the contrary, the amount payable to the several counties of the State shall not be distributed  
59 and shall be anticipated as revenue in the General Fund for general State purposes.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant

1 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.  
 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
 3 municipality from the amount hereinabove appropriated by the difference, if any, between  
 pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief  
 5 Aid payable to such municipality.  
 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property  
 7 Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the  
 Property Tax Relief Fund such additional amounts as may be required for State  
 9 reimbursement to municipalities for senior and disabled citizens' and veterans' property tax  
 deductions, subject to the approval of the Director of the Division of Budget and Accounting.  
 11 Further, the Department of the Treasury, after notification to the Joint Budget Oversight  
 Committee, may transfer funds as necessary between the Senior and Disabled Citizens'  
 13 Property Tax Deductions account and the Veterans' Property Tax Deductions account,  
 subject to the approval of the Director of the Division of Budget and Accounting.  
 15 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section  
 17 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 Director of the Division of Budget and Accounting shall determine are required to pay all  
 19 amounts due from the State pursuant to such contracts.  
 Such additional amounts as may be required for Police and Firemen's Retirement System - Post  
 21 Retirement Medical are appropriated, as the Director of the Division of Budget and  
 Accounting shall determine.  
 23 The amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax  
 Payments shall be paid to the same counties in the same amounts as would be provided in  
 25 fiscal year 2018 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.).

27  
 29 **76 Management and Administration**

31 **DIRECT STATE SERVICES**

99-2000	Administration and Support Services .....	\$10,456,000
	Total Direct State Services Appropriation, Management and Administration .....	\$10,456,000

33 ***Direct State Services:***

35	Personal Services:	
	Salaries and Wages .....	(\$9,298,000)
37	Materials and Supplies .....	(80,000)
	Services Other Than Personal .....	(951,000)
39	Maintenance and Fixed Charges .....	(21,000)
	Special Purpose:	
41	99 Federal Liaison Office, Washington, D.C .....	(16,000)
	Additions, Improvements and Equipment .	(90,000)

43 There are appropriated such additional amounts as may be required to pay for the operating  
 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the  
 45 Director of the Division of Budget and Accounting.  
 There are appropriated such additional amounts as may be required to pay for the reimbursement  
 47 of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the  
 approval of the Director of the Division of Budget and Accounting.  
 49 There are appropriated from the investment earnings of general obligation bond proceeds such  
 amounts as may be necessary for the payment of debt service administrative costs.  
 51 There is appropriated from revenue estimated to be received as a fee in connection with the  
 issuance of debt an amount not to exceed \$700,000 to provide funds for public finance  
 53 activities.  
 There are appropriated from revenue to be received from investment earnings of State funds,  
 55 from fees in connection with the cost of debt issuance and from service fees billed to State  
 authorities, such amounts as may be required for public finance activities. The unexpended

1 balance at the end of the preceding fiscal year from such investment earnings and service fees  
 is appropriated to the Office of Public Finance.

3 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or  
 5 regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the  
 unexpended balance at the end of the preceding fiscal year of such deposits are appropriated  
 7 for collection or administration costs of the Department of the Treasury, for transfer to  
 various departments and agencies that provide substance use disorder treatment and  
 9 prevention programs to offset the costs of such programs, subject to the approval of the  
 Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of section 22 of P.L.2010, c.104 (C.48:23-29) or any other law  
 or regulation to the contrary, the amount received by the New Jersey Public Broadcasting  
 Authority from T-Mobile USA, Inc. pursuant to the Concurrent Operations and Interference  
 13 Avoidance Agreement and deposited into the Trust Fund for the Support of Public  
 Broadcasting is appropriated from the trust fund for deposit into the General Fund as State  
 15 revenue.

17 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port  
 Authority of New York and New Jersey pursuant to the regional economic development  
 agreement dated January 1, 1990 among the States of New York and New Jersey and the Port  
 Authority of New York and New Jersey is appropriated to the Economic Recovery Fund  
 19 established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of  
 P.L.1992, c.16 (C.34:1B-7.10 et seq.).

21 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 23 from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required  
 to provide for the administrative expenses of the Governor’s Council on Alcoholism and  
 25 Drug Abuse and for programs and grants to other agencies, subject to the approval of the  
 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of section 22 of P.L.2010, c.104 (C.48:23-29) or any other law  
 or regulation to the contrary, the monies received by the New Jersey Public Broadcasting  
 Authority from the sale of assets by the New Jersey Public Broadcasting Authority in the  
 29 Federal Communications Commission spectrum incentive auction shall be deposited into the  
 Trust Fund for the Support of Public Broadcasting; provided however that the amount in  
 31 excess of \$10,000,000 is appropriated from the trust fund for deposit into the General Fund  
 as State revenue, subject to the approval of the Director of the Division of Budget and  
 33 Accounting.

35  
 37  
 39 **80 Special Government Services**

**82 Protection of Citizens’ Rights**

41 **DIRECT STATE SERVICES**

43	06-2024	Appellate Services to Indigents .....	\$10,354,000
	57-2021	Trial Services to Indigents .....	70,811,000
	58-2022	Mental Health Advocacy .....	5,036,000
45	61-2023	Dispute Settlement .....	406,000
	66-2021	Office of Law Guardian .....	21,107,000
47	67-2021	Office of Parental Representation .....	16,979,000
	99-2025	Administration and Support Services .....	2,290,000
49		Total Direct State Services Appropriation, Protection of Citizens’ Rights .....	<u>\$126,983,000</u>

**Direct State Services:**

51 Personal Services:

53	Salaries and Wages .....	(\$97,161,000)
	Materials and Supplies .....	(1,231,000)
	Services Other Than Personal .....	(25,779,000)
55	Maintenance and Fixed Charges .....	(1,095,000)
	Additions, Improvements and Equipment .	(1,717,000)

1 Amounts provided for legal and investigative services are available for payment of obligations  
applicable to prior fiscal years.

3 In addition to the amount hereinabove appropriated for the operation of the Office of the Public  
Defender there are appropriated additional amounts as may be required for Trial and  
5 Appellate services to indigents, the expenditure of which shall be subject to the approval of  
the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
appropriated to fund the expenses associated with the legal representation of persons before  
9 the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender  
11 are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for  
13 expenses associated with pool attorneys hired by the Office of the Public Defender for the  
representation of indigent clients.

15 Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of  
the Public Defender are appropriated, subject to the approval of the Director of the Division  
17 of Budget and Accounting.

19  
21 **2048 State Legal Services Office**

23 **GRANTS-IN-AID**

25	89-2048	Civil Legal Services for the Poor .....	\$16,018,000
		Total Grants-in-Aid Appropriation, State Legal Services Office .....	\$16,018,000

27 **Grants-in-Aid:**

29	89	Legal Services of New Jersey - Legal Assistance in Civil Matters .....	(\$16,018,000)
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31  
33 **2096 Corrections Ombudsperson**

35 **DIRECT STATE SERVICES**

37	51-2096	Corrections Ombudsperson .....	\$768,000
		Total Direct State Services Appropriation, Corrections Ombudsperson .....	\$768,000

39 **Direct State Services:**

Personal Services:

41	Salaries and Wages .....	(\$693,000)
	Materials and Supplies .....	(5,000)
	Services Other Than Personal .....	(62,000)
	Maintenance and Fixed Charges .....	(8,000)

43  
45  
47 **2097 Division of Elder Advocacy**

49 **DIRECT STATE SERVICES**

51	81-2097	Elder Advocacy .....	\$1,752,000
		Total Direct State Services Appropriation, Division of Elder Advocacy .....	\$1,752,000

**Direct State Services:**

Personal Services:

1	Salaries and Wages .....	(\$1,503,000)
	Materials and Supplies .....	(23,000)
3	Services Other Than Personal .....	(173,000)
	Maintenance and Fixed Charges .....	(53,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from  
7 fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1)  
and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the  
9 Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget  
and Accounting.

11  
13 **2098 Division of Rate Counsel**

15 **DIRECT STATE SERVICES**

15	53-2098 Rate Counsel .....	\$6,968,000
17	Total Direct State Services Appropriation, Division of Rate Counsel .....	<u>\$6,968,000</u>

19 **Direct State Services:**

Personal Services:

19	Salaries and Wages .....	(\$2,991,000)
21	Materials and Supplies .....	(48,000)
	Services Other Than Personal .....	(3,425,000)
23	Maintenance and Fixed Charges .....	(500,000)
	Additions, Improvements and Equipment .	(4,000)

25 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the  
Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.  
27 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel  
accounts are appropriated for the same purpose.

29	Department of the Treasury, Total State Appropriation .....	<u><u>\$1,552,029,000</u></u>
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31  
33 **Summary of Department of The Treasury Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

35	Direct State Services .....	\$486,865,000
	Grants-in-Aid .....	578,717,000
37	State Aid .....	486,447,000

*Appropriations by Fund:*

39	General Fund .....	\$738,481,000
	Property Tax Relief Fund .....	806,035,000
41	Casino Control Fund .....	7,513,000

43  
45  
47  
49

**90 MISCELLANEOUS COMMISSIONS**

***40 Community Development and Environmental Management***

***43 Science and Technical Programs***

***9130 Interstate Environmental Commission***

**DIRECT STATE SERVICES**

03-9130	Interstate Environmental Commission .....	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission .....	\$15,000

***Direct State Services:***

Special Purpose:

03	Expenses of the Commission .....	(\$15,000)
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***9140 Delaware River Basin Commission***

**DIRECT STATE SERVICES**

02-9140	Delaware River Basin Commission .....	\$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission .....	\$693,000

***Direct State Services:***

Special Purpose:

02	Expenses of the Commission .....	(\$693,000)
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***70 Government Direction, Management, and Control***

***72 Government Review and Oversight***

***9148 Council On Local Mandates***

**DIRECT STATE SERVICES**

92-9148	Council On Local Mandates .....	\$68,000
	Total Direct State Services Appropriation, Council On Local Mandates .....	\$68,000

***Direct State Services:***

Special Purpose:

92	Council On Local Mandates .....	(\$68,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation .....	\$776,000
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***Summary of Department of Miscellaneous Commissions Appropriations***  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$776,000
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*Appropriations by Fund:*

General Fund .....	\$776,000
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**94 INTERDEPARTMENTAL ACCOUNTS**

**70 Government Direction, Management, and Control**

**74 General Government Services**

**DIRECT STATE SERVICES**

01-9400	Property Rentals .....	\$235,435,000
02-9400	Insurance and Other Services .....	134,778,000
06-9400	Utilities and Other Services .....	14,093,000
	Subtotal Direct State Services Appropriation, General Government Services .....	<u>\$384,306,000</u>
<b>Less:</b>		
	<b>Direct Rent Charges and Charges for Operational Efficiencies .....</b>	<b>\$89,224,000</b>
	<b>Total Deductions .....</b>	<b><u>\$89,224,000</u></b>
	Total Direct State Services Appropriation, General Government Services .....	<u>\$295,082,000</u>

**Direct State Services:**

Property Rentals:

01	Existing and Anticipated Leases .....	(\$190,681,000)
01	Economic Development Authority.....	(6,238,000)
01	Other Debt Service Leases and Tax Payments .....	(38,516,000)

**Less:**

<b>Total Deductions .....</b>	<b>89,224,000</b>
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Insurance and Other Services:

02	Tort Claims Liability Fund (C.59:12-1)	(22,400,000)
02	Workers' Compensation Self-Insurance Fund .....	(93,500,000)
02	Property Insurance Premium Payments	(2,833,000)
02	Casualty Insurance Premium Payments	(419,000)
02	Special Insurance Policy Premium Payment .....	(501,000)
02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital .....	(10,000,000)
02	Vehicle Claims Liability Fund .....	(3,500,000)
02	Self-Insurance Deductible Fund .....	(1,500,000)
02	Self-Insurance Fund - Foster Parents ..	(125,000)

Utilities and Other Services:

06	Public Health, Environmental and Agricultural Laboratory .....	(5,608,000)
06	Household and Security .....	(8,485,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the



1 approval or disapproval by the State Leasing and Space Utilization Committee pursuant to  
2 P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the  
3 rental of any office or building, except for legislative district offices, shall be executed  
4 without the prior written consent of the State Treasurer and the Director of the Division of  
5 Budget and Accounting. Legislative district office leases may be executed by personnel in  
6 the Office of Legislative Services so directed by the Executive Director, provided the lease  
7 complies with the Joint Rules Governing Legislative District Offices adopted by the presiding  
8 officers. Leases which do not comply with the Joint Rules Governing Legislative District  
9 Offices may be executed by personnel in the Office of Legislative Services, District Office  
10 Services so directed by the Executive Director with the prior written consent of the President  
11 of the Senate and the Speaker of the General Assembly.

12 To the extent that amounts appropriated for property rental payments are insufficient, there are  
13 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay  
14 property rental obligations, subject to the approval of the Director of the Division of Budget  
15 and Accounting.

16 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,  
17 utilities and other operating expenses related to the closure of State-owned buildings, subject  
18 to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property  
20 Management and Construction is empowered to renegotiate lease terms, provided that such  
21 renegotiations result in cost savings to the State for the current fiscal year and for the term  
22 of the lease. Any lease amendments made as a result of these renegotiations are subject to  
23 the review and approval of the State Leasing and Space Utilization Committee. Receipts  
24 from such renegotiations are appropriated to the Property Rentals account to offset the cost  
25 of leases, subject to the approval of the Director of the Division of Budget and Accounting.

26 There are appropriated such additional amounts as may be required to pay for office renovations  
27 associated with the consolidation of office space, subject to the approval of the Director of  
28 the Division of Budget and Accounting.

29 There are appropriated such additional amounts as may be required to pay debt service costs for  
30 the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the  
31 Division of Budget and Accounting.

32 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or  
33 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the  
34 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals  
35 account to reflect savings from implementation of management and procurement efficiencies,  
36 subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
38 appropriated are available for payment of obligations applicable to prior fiscal years.

39 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program  
40 Fund is appropriated for the same purpose.

41 In order to permit flexibility, amounts may be transferred between various items of appropriation  
42 within the Insurance and Other Services program classification, subject to the approval of the  
43 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
44 Legislative Budget and Finance Officer on the effective date of the approved transfer.

45 There are appropriated such additional amounts as may be required to pay tort claims under  
46 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division  
47 of Budget and Accounting shall determine.

48 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims  
49 of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender  
50 for the defense of indigents, for the indemnification of designated pathologists engaged by  
51 the State Medical Examiner, and for direct costs of legal, administrative and medical services  
52 related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as  
53 recommended by the Attorney General and as the Director of the Division of Budget and  
54 Accounting shall determine.

55 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort  
56 Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds,  
57 may be reimbursed from such non-State fund sources as determined by the Director of the  
58 Division of Budget and Accounting.

59 There are appropriated such additional amounts as may be required to pay claims not payable  
60 from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability

1 Act”, N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of  
3 the Division of Budget and Accounting shall determine. The amounts appropriated are  
5 available for the payment of direct costs of legal, administrative and medical services related  
7 to the investigation, mitigation and litigation of claims not payable from the Tort Claims  
9 Liability Fund or payable under the “New Jersey Contractual Liability Act”, as recommended  
11 by the Attorney General and as the Director of the Division of Budget and Accounting shall  
13 determine. Notwithstanding the provisions of any law or regulation to the contrary, claims  
15 or costs paid from the monies appropriated under this paragraph on behalf of entities funded,  
17 in whole or in part from non-State funds, may be reimbursed from such non-State funds  
19 sources as determined by the Director of the Division of Budget and Accounting.

21 Appropriations under this paragraph shall not be available to pay punitive damages and shall  
23 not be deemed a waiver of any immunity by the State.

25 To the extent that amounts appropriated to pay Workers’ Compensation claims under R.S.34:15-1  
27 et seq., are insufficient, there are appropriated such additional amounts as may be required  
29 to pay Workers’ Compensation claims, subject to the approval of the Director of the Division  
31 of Budget and Accounting.

33 The amount hereinabove appropriated for the Workers’ Compensation Self-Insurance Fund under  
35 R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,  
37 administrative and medical services related to the investigation, mitigation, litigation and  
39 administration of claims against the fund, subject to the approval of the Director of the  
41 Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
45 community work experience participants shall be borne by the Work First New Jersey  
47 program funded through the Department of Human Services and any costs related to  
49 administration, mitigation, litigation and investigation of claims will be reimbursed to the  
51 Division of Risk Management within the Department of the Treasury by the Work First New  
53 Jersey program funded through the Department of Human Services, subject to the approval  
55 of the Director of the Division of Budget and Accounting.

57 Provided that expenditures during the current fiscal year on Workers’ Compensation claims  
59 attributable to the Departments of Human Services, Transportation, Corrections, and Law and  
Public Safety are less than the respective amounts expended by those departments for claims  
attributable to the preceding fiscal year, all or a portion of that savings is appropriated to  
those departments or the Division of Risk Management within the Department of the  
Treasury for the purpose of improving worker safety and reducing workers’ compensation  
costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are  
appropriated such additional amounts as may be required to pay auto insurance claims,  
subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
payment of direct costs of legal, investigative and medical services related to the  
investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible  
Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available  
for the payment of direct costs of legal, investigative and medical services related to the  
investigation, mitigation and litigation of claims against the fund.

There are appropriated from revenues received from utility companies such amounts as may be  
required for implementation and administration of the Energy Conservation Initiatives  
Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred  
to or from State departments to meet fuel and utility needs, subject to the approval of the  
Director of the Division of Budget and Accounting; and, in addition to the amounts  
hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental  
and Agricultural Laboratory fuel and utility costs, there are appropriated such additional  
amounts as may be required to pay fuel and utility costs, subject to the approval of the  
Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
hereinabove appropriated for Fuel and Utilities, there is appropriated \$52,500,000 from the  
Clean Energy Fund for utility costs in State facilities.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury

1 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the  
 3 costs incurred for maintenance and operation of the garage, subject to the approval of the  
 Director of the Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for the Household and Security account, there  
 is appropriated to the Household and Security account \$2,500,000 from the New Jersey  
 Motor Vehicle Commission for utility, security, and building maintenance costs.

7 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an  
 9 amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling  
 Administration account to the Department of the Treasury for administrative costs  
 11 attributable to the State recycling program, subject to the approval of the Director of the  
 Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the  
 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is  
 15 appropriated such amounts as are required to fund the energy tracking and invoice payment  
 system, subject to the approval of the Director of the Division of Budget and Accounting.

17 **GRANTS-IN-AID**

09-9460	Aid to Independent Authorities .....	\$111,817,000
	Total Grants-in-Aid Appropriation, General Government Services .....	<u>\$111,817,000</u>

Grants-in-Aid:

09	New Jersey Sports and Exposition Authority - Debt Service .....	(\$64,193,000)
09	Liberty Science Center .....	(13,300,000)
09	Municipal Rehabilitation and Economic Recovery, EDA .....	(14,141,000)
09	Biomedical Research Bonds, EDA .....	(3,483,000)
09	New Jersey Performing Arts Center- Capital Improvements .....	(1,700,000)
09	New Jersey Sports and Exposition Authority - Operations .....	(15,000,000)

27 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition  
 Authority, there are appropriated such additional amounts as are necessary to satisfy debt  
 29 service obligations and to maintain the core operating functions of the Authority, subject to  
 the approval of the Director of the Division of Budget and Accounting.

31 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account  
 shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic  
 33 Development Authority, for the lease of real property and infrastructure improvements and  
 the New Jersey Performing Arts Center structure constructed thereon purchased by the  
 35 Authority for the State in the City of Newark, for the purpose of constructing buildings to  
 comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation  
 37 to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic  
 Development Authority to lease the real property and improvements thereon purchased or  
 39 caused to be constructed by the Authority for the State in the City of Newark for the New  
 Jersey Performing Arts Center, subject to the prior written consent of the Director of the  
 41 Division of Budget and Accounting, the President of the Senate and the Speaker of the  
 General Assembly. Upon the final payment of the State's obligations pursuant to the lease  
 43 for the real property and infrastructure improvements purchased by the Authority, the title  
 to the real property and improvements shall revert to the State. The State may sublease the  
 45 land and facilities for the purpose of operating, maintaining, or financing a Performing Arts  
 Center in Newark. Any sublease for use of land and improvements acquired for the State  
 47 by the New Jersey Economic Development Authority for the New Jersey Performing Arts  
 Center shall be subject to the prior written approval of the Director of the Division of Budget  
 49 and Accounting and the Joint Budget Oversight Committee, or its successor. There are  
 appropriated such additional amounts as may be necessary to pay debt service for the New  
 51 Jersey Performing Arts Center.

53 The amounts hereinabove appropriated for debt service payments attributable to the New Jersey  
 Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic

1 Recovery, EDA program may be paid by the New Jersey Economic Development Authority  
 3 from resources available from unexpended balances, and in such instances the amounts  
 5 appropriated for the New Jersey Performing Arts Center, EDA program and for the  
 7 Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the  
 9 same amount. There are appropriated such additional amounts as may be necessary to pay  
 11 debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA  
 13 program, subject to the approval of the Director of the Division of Budget and Accounting.  
 15 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service  
 17 obligations and for the operations of the Liberty Science Center, the amount of such  
 19 operational support to be determined by the State Treasurer on such terms and conditions as  
 the State Treasurer requires pursuant to an agreement between the State Treasurer and the  
 Liberty Science Center, subject to the approval of the Director of the Division of Budget and  
 Accounting. In addition, there are appropriated such additional amounts as may be necessary  
 to satisfy debt service obligations subject to the approval of the Director of the Division of  
 Budget and Accounting. Furthermore, there are also appropriated such additional amounts  
 for support of the operations of the center, as determined by the State Treasurer on such terms  
 and conditions as the State Treasurer requires pursuant to an agreement between the State  
 Treasurer and the Liberty Science Center, subject to the approval of the Director of the  
 Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

08-9450	Capital Projects - Statewide .....	\$204,599,000
	Total Capital Construction Appropriation, General	
	Government Services .....	\$204,599,000

***Capital Projects:***

Statewide Capital Projects:

08	Life Safety, Emergency and IT Projects - Statewide .....	(\$20,760,000)
08	New Jersey Building Authority .....	(86,156,000)
08	Garden State Preservation Trust Fund Account .....	(97,683,000)

29 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial  
 31 Design Costs from public and private sources, including those collected from the Port  
 33 Authority of New York and New Jersey, for the purposes of planning, designing, maintaining  
 35 and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on  
 37 the World Trade Center in New York City, the Pentagon in Washington, D.C., and United  
 Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State  
 Treasurer into a dedicated account established for this purpose and are appropriated for the  
 purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such  
 amounts as are necessary for the 9/11 Memorial project, subject to the approval of the  
 Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide  
 41 flexibility in administering the amounts provided for Statewide Fire, Life Safety and  
 43 Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof  
 45 Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel  
 Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous  
 Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency  
 Projects; such amounts as may be necessary may be transferred to individual project line  
 items within various departments, subject to the approval of the Director of the Division of  
 Budget and Accounting<sup>1</sup>[with prior notification to the Joint Budget Oversight Committee]<sup>1</sup>.

49 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 \$5,000,000, from monies received from the sale of real property that are deposited into the  
 State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are  
 appropriated for Statewide Roofing Repairs and Replacements.

51 Notwithstanding the provisions of any law or regulation to the contrary, any monies received  
 53 from the sale of real property that are deposited into the State-owned Real Property Fund  
 pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects  
 55 that increase energy efficiency, improve work place safety or for information technology

1 systems or other capital investments that will generate an operating budget savings, subject  
to the approval of the Director of the Division of Budget and Accounting.

3 There are appropriated such additional amounts as may be required to pay future debt service  
costs for projects undertaken by the New Jersey Building Authority, subject to the approval  
5 of the Director of the Division of Budget and Accounting.

7 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide  
and Statewide Security Projects, funds may be transferred to the Fuel Distribution  
Systems/Underground Storage Tank Replacements - Statewide account for the removal of  
9 underground storage tanks at State facilities, subject to the approval of the Director of the  
Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is  
subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152  
13 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section  
II, paragraph 7).

15 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund  
Account, interest earned and accumulated commencing with the start of this fiscal year is  
17 appropriated.

19 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction  
Credits is appropriated to fund energy-related savings initiatives as determined by the State  
Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

25 **9410 Employee Benefits**

27 **DIRECT STATE SERVICES**

03-9410	Employee Benefits	\$2,695,937,000
	Subtotal Direct State Services Appropriation, Employee Benefits .....	\$2,695,937,000
<b>Less:</b>		
	<b>Management Efficiencies .....</b>	<b>\$32,500,000</b>
	<b>Total Deductions .....</b>	<b>\$32,500,000</b>
	Total Direct State Services Appropriation, Employee Benefits .....	\$2,663,437,000

35 **Direct State Services:**

Special Purpose:

03	Public Employees' Retirement System .....	(\$451,752,000)
03	Public Employees' Retirement System - Post Retirement Medical ..	(377,238,000)
03	Public Employees' Retirement System - Non-contributory Insurance .....	(30,487,000)
03	Police and Firemen's Retirement System .....	(125,840,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance .....	(8,500,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109) .....	(2,874,000)

1	03	Alternate Benefit Program - Employer Contributions .....	(1,209,000)
	03	Alternate Benefit Program - Non-contributory Insurance .....	(193,000)
3	03	Defined Contribution Retirement Program .....	(1,416,000)
	03	Defined Contribution Retirement Program - Non-contributory Insurance.....	(612,000)
5	03	State Police Retirement System .....	(72,104,000)
	03	State Police Retirement System - Non-contributory Insurance .....	(1,719,000)
7	03	Judicial Retirement System .....	(23,266,000)
	03	Judicial Retirement System - Non-contributory Insurance .....	(676,000)
9	03	Teachers' Pension and Annuity Fund	(1,484,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State .....	(3,002,000)
11	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(47,000)
	03	Pension Adjustment Program .....	(527,000)
13	03	Veterans Act Pensions .....	(63,000)
	03	Debt Service on Pension Obligation Bonds .....	(168,221,000)
15	03	Volunteer Emergency Survivor Benefit .....	(173,000)
	03	State Employees' Health Benefits.....	(686,942,000)
17	03	Other Pension Systems - Post Retirement Medical .....	(165,852,000)
	03	State Employees' Prescription Drug Program .....	(180,659,000)
19	03	State Employees' Dental Program - Shared Cost .....	(22,423,000)
	03	State Employees' Vision Care Program .....	(500,000)
21	03	Affordable Care Act Fees .....	(1,316,000)
	03	Social Security Tax - State .....	(353,733,000)
23	03	Temporary Disability Insurance Liability .....	(10,449,000)
	03	Unemployment Insurance Liability ....	(2,660,000)
25		<b>Less:</b>	
		<b>Management Efficiencies .....</b>	<b>32,500,000</b>

27 Such additional amounts as may be required for Public Employees' Retirement System - Post  
29 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,  
31 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical

1 - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police  
 Retirement System - Non-contributory Insurance, Judicial Retirement System -  
 3 Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees'  
 Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees'  
 5 Prescription Drug Program, State Employees' Dental Program - Shared Cost, State  
 Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State,  
 7 Temporary Disability Insurance Liability, and Unemployment Insurance Liability are  
 appropriated, as the Director of the Division of Budget and Accounting shall determine.

9 No amounts hereinabove appropriated shall be used to provide additional health insurance  
 coverage to a State or local elected official when that official receives health insurance  
 11 coverage as a result of holding other public office or employment.

13 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1  
 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated  
 Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension  
 15 Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated  
 for the Pension Adjustment Program for these benefits as required under the act shall be paid  
 17 to the Pension Adjustment Fund.

19 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section  
 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 21 Director of the Division of Budget and Accounting shall determine are required to pay all  
 amounts due from the State pursuant to such contracts.

23 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension  
 Obligation Bonds account is appropriated for the same purpose.

25 Such additional amounts as may be required for State Employees' Health Benefits may be  
 transferred from the various departmental operating appropriations to this account, as the  
 27 Director of the Division of Budget and Accounting shall determine.

29 Such additional amounts as may be required for Social Security Tax - State may be transferred  
 from the various departmental operating appropriations to this account, as the Director of the  
 Division of Budget and Accounting shall determine.

31 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are  
 appropriated such amounts as may be necessary for the same purpose, subject to the approval  
 33 of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 party administrator for the Section 125 Tax Savings Program established in 1996 pursuant  
 to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter  
 37 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162  
 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security  
 39 Tax - State account, subject to the approval of the Director of the Division of Budget and  
 Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 party administrator for the Unemployment Compensation Management and Cost Control  
 43 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts  
 hereinabove appropriated for the Unemployment Insurance Liability account, subject to the  
 45 approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

49	03-9410 Employee Benefits .....	\$955,932,000
	Total Grants-in-Aid Appropriation, Employee Benefits ....	\$955,932,000

***Grants-in-Aid:***

51	03	Public Employees' Retirement System - Post Retirement Medical .....	(\$55,111,000)
53	03	Public Employees' Retirement System - Non-contributory Insurance .....	(5,334,000)
	03	Police and Firemen's Retirement	(1,875,000)

		System .....	
55	03	Police and Firemen's Retirement System Non-contributory Insurance	(339,000)
	03	Alternate Benefit Program - Employer Contributions .....	(150,598,000)
57	03	Alternate Benefit Program - Non-contributory Insurance .....	(22,077,000)
	03	Teachers' Pension and Annuity Fund	(283,000)
59	03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State .....	(4,477,000)
	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(4,000)
61	03	Debt Service on Pension Obligation Bonds .....	(9,705,000)
	03	State Employees' Health Benefits .....	(357,219,000)
63	03	Other Pension Systems-Post Retirement Medical .....	(49,760,000)
	03	State Employees' Prescription Drug Program .....	(104,643,000)
65	03	State Employees' Dental Program - Shared Cost .....	(11,421,000)
	03	Affordable Care Act Fees .....	(571,000)
67	03	Social Security Tax - State .....	(173,579,000)
	03	Temporary Disability Insurance Liability .....	(7,213,000)
69	03	Unemployment Insurance Liability ..	(1,723,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and



Accounting.  
Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

**9420 Other Interdepartmental Accounts**

**DIRECT STATE SERVICES**

04-9420	Other Interdepartmental Accounts .....	\$12,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts .....	\$12,525,000

**Direct State Services:**

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. ....	(\$375,000)
04	Contingency Funds .....	(625,000)
04	Interest On Short Term Notes .....	(6,000,000)
04	Banking Services .....	(4,100,000)
04	Debt Issuance - Special Purpose .....	(1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions .....	(225,000)
04	Interest on Interfund Borrowing .....	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

**GRANTS-IN-AID**

04-9420	Other Interdepartmental Accounts .....	\$20,000,000
	Total Grants-in-Aid Appropriation, Other	<hr/>
	Interdepartmental Accounts .....	\$20,000,000

***Grants-in-Aid:***

04	Direct Support Professionals	
	Wage Increase .....	(20,000,000)

The amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide a wage increase to each direct support professional who provides children’s behavioral health services and assists children and adults with intellectual and developmental disabilities under provider contracts with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, and the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. <sup>1</sup>[The Commissioner of Children and Families, the Commissioner of Human Services, and the Commissioner of Labor and Workforce Development shall modify service provider contracts as necessary to ensure receipt of this wage increase by each direct support professional beginning October 1, 2017. Amounts shall be transferred to departments and divisions contracting with community care providers in order to provide the appropriate upward contract adjustment.]<sup>1</sup> Contract adjustments to all eligible providers shall ensure that each direct support professional receives the same percentage wage increase. No later than October 1, 2017, <sup>1</sup>[the Director of the Division of Budget and Accounting shall submit a report to]<sup>1</sup> the Joint Budget Oversight Committee <sup>1</sup>[, detailing, for each department and division: the specific community care providers that]<sup>1</sup> will <sup>1</sup>[receive an upward contract adjustment in FY2018; for each provider receiving an upward adjustment, the]<sup>1</sup> direct <sup>1</sup>[support professional wage base dollar amount upon which each contract adjustment was calculated and]<sup>1</sup> the dollar amount of the upward contract adjustment to be received in FY2018 <sup>1</sup>[: the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated]<sup>1</sup>; and <sup>1</sup>[the manner in which the department or division administering each contract]<sup>1</sup> will ensure that the contract adjustment will be used to provide increased payments to direct support professionals.

***9430 Salary Increases and Other Benefits***

**DIRECT STATE SERVICES**

05-9430	Salary Increases and Other Benefits .....	\$164,468,000
	Subtotal Direct State Services Appropriation, Salary	<hr/>
	Increases and Other Benefits .....	\$164,468,000

**Less:**

**Statewide Savings Initiatives ..... \$50,000,000**

**Total Deductions ..... \$50,000,000**

	Total Direct State Services Appropriation, Salary	<hr/>
	Increases and Other Benefits .....	\$114,468,000

***Direct State Services:***

Special Purpose:

05	Executive Branch .....	(\$137,874,000)
05	Judicial Branch .....	(15,594,000)
05	Unused Accumulated Sick Leave	
	Payments .....	(11,000,000)

**Less:**

**Statewide Savings Initiatives ..... 50,000,000**

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting.

Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation ..... \$4,377,860,000

**Summary of Interdepartmental Accounts Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$3,085,512,000
Grants-in-Aid .....	1,087,749,000
Capital Construction .....	204,599,000

*Appropriations by Fund:*

General Fund .....	\$4,377,860,000
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**98 THE JUDICIARY**

*10 Public Safety and Criminal Justice*  
*15 Judicial Services*

**DIRECT STATE SERVICES**

01-9710	Supreme Court .....	\$6,891,000
02-9715	Superior Court-Appellate Division .....	21,351,000
03-9720	Civil Courts .....	106,982,000
04-9725	Criminal Courts .....	159,155,000
05-9730	Family Courts .....	118,123,000
06-9735	Municipal Courts .....	1,598,000
07-9740	Probation Services .....	137,763,000
08-9745	Court Reporting .....	8,898,000
09-9750	Public Affairs and Education .....	2,953,000
10-9755	Information Services .....	18,169,000
11-9760	Trial Court Services .....	164,533,000
12-9765	Management and Administration .....	11,339,000
	Total Direct State Services Appropriation, Judicial Services .....	<u>\$757,755,000</u>

***Direct State Services:***

Personal Services:

Chief Justice .....	(\$193,000)
Associate Justices .....	(1,113,000)
Judges .....	(78,897,000)
Salaries and Wages .....	(494,240,000)
Materials and Supplies	(7,755,000)
Services Other Than Personal .....	(32,923,000)
Maintenance and Fixed Charges .....	(1,852,000)

Special Purpose:

01	Rules Development .....	(200,000)
04	Drug Court Treatment/Aftercare .....	(38,858,000)
04	Drug Court Operations .....	(22,563,000)
04	Drug Court Judgeships .....	(2,569,000)
05	Family Crisis Intervention .....	(1,076,000)
05	Child Placement Review Advisory Council .....	(82,000)
05	Kinship Legal Guardianship .....	(3,711,000)
05	Child Support and Paternity Program Title IV-D (Family Court) .....	(15,112,000)
07	Intensive Supervision Program .....	(15,757,000)
07	Juvenile Intensive Supervision Program .	(2,269,000)
07	Child Support and Paternity Program Title IV-D (Probation) .....	(29,393,000)
11	Child Support and Paternity Program Title IV-D (Trial) .....	(2,561,000)
12	Affirmative Action and Equal Employment Opportunity .....	(770,000)
	Additions, Improvements and Equipment .....	(5,861,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of

1 the Division of Budget and Accounting.  
2 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under  
3 the Special Civil Part service of process via certified mailers are appropriated for the same  
4 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
5 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be  
6 transferred to the Department of Human Services to fund treatment, aftercare and  
7 administrative services associated with the Drug Court program, subject to the approval of  
8 the Director of the Division of Budget and Accounting.

9 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and  
10 related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74  
11 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose  
12 of offsetting the costs of development, establishment, operation and maintenance of the  
13 Judiciary computerized court information systems, subject to the approval of the Director of  
14 the Division of Budget and Accounting.

15 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31  
16 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74  
17 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the  
18 purpose of (1) the development, maintenance and administration of a Statewide Pretrial  
19 Services Program; (2) the development, maintenance and administration of a Statewide  
20 digital e-court information system; and (3) the provision to the poor of legal assistance in  
21 civil matters by Legal Services of New Jersey and its affiliates.

22 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
23 hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice  
24 Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services  
25 Program or for court information technology, subject to the approval of the Director of the  
26 Division of Budget and Accounting.  
27

28 The Judiciary, Total State Appropriation ..... \$757,755,000

29 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated  
30 for services provided from these funds.

31 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client  
32 Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar  
33 Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund,  
34 Municipal Court Administrator Certification Program, Comprehensive Enforcement Program,  
35 Court Computer Information System Fund, Statewide County Corrections Information  
36 System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for  
37 services provided from these funds.

38 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in  
39 these respective accounts are appropriated, subject to the approval of the Director of the  
40 Division of Budget and Accounting.  
41

<b>Summary of Judiciary Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$757,755,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$757,755,000

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**DEBT SERVICE**  
**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
*40 Community Development and Environmental Management*  
*46 Environmental Planning and Administration*

	99-4800	Interest on Bonds .....	\$14,801,000
	99-4800	Bond Redemption .....	24,245,000
		Total Debt Service Appropriation, Department of Environmental Protection .....	\$39,046,000

***Debt Service:***

Interest:

		Clean Waters Bonds (P.L.1976, c.92) .....	(\$2,000)
		Water Supply Bonds (P.L.1981, c.261) .....	(142,000)
		Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) .....	(9,000)
		Hazardous Discharge Bonds (P.L.1986, c.113) .....	(367,000)
		New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(67,000)
		Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(150,000)
		Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(77,000)
		Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(110,000)
		Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(1,724,000)
		Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(287,000)
		Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) .....	(2,272,000)
		Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) .....	(9,594,000)

Redemption:

		Clean Waters Bonds (P.L.1976, c.92) .....	(10,000)
		Water Supply Bonds (P.L.1981, c.261) .....	(900,000)
		Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) .....	(55,000)
		Hazardous Discharge Bonds (P.L.1986, c.113) .....	(380,000)
		New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(295,000)

1	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(270,000)	
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(485,000)	
3	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c. 204) .....	(115,000)	
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(1,705,000)	
5	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(1,135,000)	
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) .....	(7,900,000)	
7	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) .....	(10,995,000)	
9	Total Debt Service Appropriation, Department of Environmental Protection .....		<u>\$39,046,000</u>

**82 DEPARTMENT OF THE TREASURY**

*70 Government Direction, Management, and Control  
76 Management and Administration*

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17			
19-2000	Interest on Bonds .....		\$66,844,000
19-2000	Bond Redemption .....		220,480,000
	Total Debt Service Appropriation, Department of the Treasury .....		<u>\$287,324,000</u>

**Debt Service:**

21	Interest:		
23	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(\$41,695,000)	
	Building our Future Bonds (P.L.2012, c.41) .....	(25,149,000)	
25	Redemption:		
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(195,345,000)	
27	Building our Future Bonds (P.L.2012, c.41) .....	(25,135,000)	
29	Total Debt Service Appropriation, Department of the Treasury .....		<u>\$287,324,000</u>

31	Total Appropriation, Debt Service .....		<u>\$326,370,000</u>
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Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond

proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

**FEDERAL FUNDS**

**10 DEPARTMENT OF AGRICULTURE**

*40 Community Development and Environmental Management*

*49 Agricultural Resources, Planning, and Regulation*

01-3310	Animal Disease Control .....	\$846,000
02-3320	Plant Pest and Disease Control .....	1,017,000
05-3350	Food and Nutrition Services .....	560,270,000
06-3360	Marketing and Development Services .....	3,594,000
08-3380	Farmland Preservation .....	4,520,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation .....	<u>\$570,247,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$9,328,000)
	Employee Benefits .....	(3,790,000)
	Materials and Supplies .....	(551,000)
	Services Other Than Personal .....	(3,521,000)
	Maintenance and Fixed Charges .....	(1,053,000)
	Special Purpose:	
	Child Nutrition Administration .....	(200,000)
	State Aid and Grants .....	(551,107,000)
	Additions, Improvements and Equipment .	(697,000)
	Total Appropriation, Department of Agriculture .....	<u>\$570,247,000</u>

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

01-1610	Child Protection and Permanency .....	\$322,299,000
02-1620	Children's System of Care .....	226,631,000
03-1630	Family and Community Partnerships .....	43,050,000
04-1600	Education Services .....	2,312,000
05-1600	Child Welfare Training Academy Services and Operations .....	2,068,000
06-1600	Safety and Security Services .....	3,680,000
99-1600	Administration and Support Services .....	1,396,000



1	99-1610	Administration and Support Services .....	13,517,000
	99-1620	Administration and Support Services .....	856,000
3		Total Appropriation, Social Services Programs .....	<u>\$615,809,000</u>
		Personal Services:	
5		Salaries and Wages .....	(\$258,325,000)
		Materials and Supplies .....	(2,618,000)
7		Services Other Than Personal .....	(11,379,000)
		Maintenance and Fixed Charges .....	(16,835,000)
9		Special Purpose:	
		Safety and Security Services - Title IV-E	
		Foster Care .....	(3,680,000)
11		Safety and Permanency in the Courts .....	(500,000)
		State Aid and Grants .....	(316,396,000)
13		Additions, Improvements and Equipment .	(6,076,000)
15		Total Appropriation, Department of Children and Families .....	<u>\$615,809,000</u>

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

**40 Community Development and Environmental Management**

**41 Community Development Management**

21	02-8020	Housing Services .....	\$287,137,000
	06-8015	Uniform Construction Code .....	30,000
23		Total Appropriation, Community Development Management .....	<u>\$287,167,000</u>
		Personal Services:	
25		Salaries and Wages .....	(\$11,666,000)
		Employee Benefits .....	(6,123,000)
27		Materials and Supplies .....	(217,000)
		Services Other Than Personal .....	(1,950,000)
29		Maintenance and Fixed Charges .....	(2,159,000)
		Special Purpose:	
31		Family Self Sufficiency Program	
		Coordinator .....	(350,000)
		National Housing Trust Fund .....	(6,000,000)
33		Mainstream 5 .....	(3,000)
		Continuum of Care Program .....	(26,000)
35		Moderate Rehabilitation Housing	
		Assistance .....	(87,000)
		Section 8 Housing Voucher Program .....	(1,556,000)
37		Housing Opportunities for Persons	
		With AIDS .....	(7,000)
		Housing Opportunities for Persons	
		With AIDS Post-Incarcerated .....	(1,000)
39		Small Cities Block Grant Program .....	(25,000)
		Emergency Solutions Grants Program ...	(11,000)
41		National Affordable Housing - HOME	
		Investment Partnerships .....	(32,000)
		Lead Abatement Certification .....	(3,000)
43		State Aid and Grants .....	(256,951,000)

**50 Economic Planning, Development, and Security**  
**55 Social Services Programs**

1			
3	05-8050	Community Resources .....	\$165,750,000
		Total Appropriation, Social Services Programs .....	<u>\$165,750,000</u>
5		Personal Services:	
		Salaries and Wages .....	(\$2,263,000)
7		Employee Benefits .....	(1,187,000)
		Materials and Supplies .....	(135,000)
9		Services Other Than Personal .....	(2,005,000)
		Maintenance and Fixed Charges .....	(22,000)
11		Special Purpose:	
		Weatherization Assistance Program .....	(50,000)
13		Low Income Home Energy Assistance Program .....	(212,000)
		Community Services Block Grant .....	(78,000)
15		State Aid and Grants .....	(159,798,000)
17		Total Appropriation, Department of Community Affairs .....	<u><u>\$452,917,000</u></u>
19			

**26 DEPARTMENT OF CORRECTIONS**

**10 Public Safety and Criminal Justice**

**16 Detention and Rehabilitation**

21			
23	08-7110	Institutional Care and Treatment .....	\$148,000
25	08-7130	Institutional Care and Treatment .....	135,000
	13-7025	Institutional Program Support .....	5,975,000
27		Total Appropriation, Detention and Rehabilitation .....	<u>\$6,258,000</u>
		Personal Services:	
29		Salaries and Wages .....	(\$171,000)
		Employee Benefits .....	(97,000)
31		Special Purpose:	
		Individuals With Disabilities Act - Part B .....	(15,000)
33		Prison Rape Elimination Grant .....	(250,000)
		SSA Incentive Payments .....	(50,000)
35		National Institute of Justice Operations Research .....	(150,000)
		State Criminal Alien Assistance Program .....	(3,300,000)
37		Special Investigations Division - Intelligence Technology .....	(250,000)
		Inmate Vocational Certifications .....	(350,000)
39		Technology Enhancements .....	(500,000)
		Videoconferencing Equipment Upgrade .....	(175,000)
41		Special Operations Tactical Equipment ..	(200,000)
		Diversity Training .....	(100,000)
43		Medicaid Eligibility Workers .....	(150,000)
		Offender Reentry .....	(500,000)

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**17 Parole**

03-7010	Parole .....		\$500,000
	Total Appropriation, Parole .....		<u>\$500,000</u>
	State Aid and Grants .....	(\$500,000)	
<b>19 Central Planning, Direction and Management</b>			
99-7000	Administration and Support Services .....		\$1,497,000
	Total Appropriation, Central Planning, Direction and Management .....		<u>\$1,497,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$847,000)	
	Employee Benefits .....	(479,000)	
	Special Purpose:		
	Title 1 Negligent and Delinquent - Indirect Costs .....	(10,000)	
	Perkins - Vocational Education .....	(161,000)	
	Total Appropriation, Department of Corrections .....		<u>\$8,255,000</u>

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural, and Intellectual Development**

**31 Direct Educational Services and Assistance**

07-5065	Special Education .....		\$382,304,000
	Total Appropriation, Direct Educational Services and Assistance .....		<u>\$382,304,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$10,594,000)	
	Employee Benefits .....	(5,314,000)	
	Services Other Than Personal .....	(12,608,000)	
	Special Purpose:		
	State Personnel Development Grant .....	(577,000)	
	Individuals with Disabilities Education Act Basic State Grant .....	(868,000)	
	Individuals with Disabilities Education Act Preschool Grants .....	(237,000)	
	IDEA Part B - Discretionary Administration .....	(662,000)	
	State Aid and Grants .....	(351,444,000)	
<b>32 Operation and Support of Educational Institutions</b>			
12-5011	Marie H. Katzenbach School for the Deaf .....		\$230,000
	Total Appropriation, Operation and Support of Educational Institutions .....		<u>\$230,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$129,000)	
	Employee Benefits .....	(67,000)	
	Special Purpose:		
	Vocational Education Program .....	(26,000)	

1		Preschool Entitlement - Katzenbach School .....	(8,000)	
3		<b>33 Supplemental Education and Training Programs</b>		
	20-5062	General Vocational Education .....		\$22,322,000
5		Total Appropriation, Supplemental Education and Training Programs .....		<u>\$22,322,000</u>
		Personal Services:		
7		Salaries and Wages .....	(\$1,560,000)	
		Employee Benefits .....	(811,000)	
9		Materials and Supplies .....	(56,000)	
		Services Other Than Personal .....	(301,000)	
11		Special Purpose:		
		Vocational Education - Basic Grants - Administration .....	(200,000)	
13		Vocational Education - Title II B Leadership Activities .....	(200,000)	
		State Aid and Grants .....	(19,194,000)	
15		<b>34 Educational Support Services</b>		
17	05-5064	Bilingual Education .....		\$21,115,000
	06-5064	Programs for Disadvantaged Youth .....		352,162,000
19	30-5063	Standards, Assessments and Curriculum .....		75,044,000
	34-5068	Innovation .....		645,000
21	35-5069	Early Childhood Education .....		17,775,000
	40-5064	Learning Supports and Specialized Services .....		22,155,000
23		Total Appropriation, Educational Support Services .....		<u>\$488,896,000</u>
		Personal Services:		
25		Salaries and Wages .....	(\$9,075,000)	
		Employee Benefits .....	(4,719,000)	
27		Materials and Supplies .....	(38,000)	
		Services Other Than Personal .....	(6,608,000)	
29		Special Purpose:		
		Language Acquisition Discretionary Administration .....	(40,000)	
31		Migrant Education - Administration/ Discretionary .....	(82,000)	
		Migrant Coordination Program .....	(77,000)	
33		Bilingual and Compensatory Education - Homeless Children and Youth .....	(10,000)	
		Title I - Administration Program Improvement .....	(567,000)	
35		Student Support & Academic Enrichment State Grants .....	(453,000)	
		State Assessments .....	(80,000)	
37		Supporting Effective Instruction State Grants .....	(1,358,000)	
		National Assessment of Educational Progress State Coordinator .....	(10,000)	
39		Head Start Collaboration .....	(103,000)	

1	Race to the Top - Preschool Development Grant .....	(574,000)	
	21st Century Schools .....	(375,000)	
3	AIDS Prevention Education .....	(80,000)	
	State Aid and Grants .....	(464,647,000)	
5			
	<b>35 Education Administration and Management</b>		
7	99-5093 Administration and Support Services .....		\$15,000
	99-5095 Administration and Support Services .....		4,883,000
9	Total Appropriation, Education Administration and Management .....		\$4,898,000
	Personal Services:		
11	Salaries and Wages .....	(\$2,509,000)	
	Employee Benefits .....	(1,332,000)	
13	Special Purpose:		
	NCES Performance Based Data Management Initiative .....		
		(15,000)	
15	Improving America's Schools Act - Consolidated Administration .....	(1,042,000)	
17	Total Appropriation, Department of Education .....		\$898,650,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

21	<b>40 Community Development and Environmental Management</b>		
	<b>42 Natural Resource Management</b>		
23	11-4870 Forest Resource Management .....		\$1,550,000
	12-4875 Parks Management .....		21,265,000
25	13-4880 Hunters' and Anglers' License Fund .....		19,625,000
	14-4885 Shellfish and Marine Fisheries Management .....		4,550,000
27	20-4880 Wildlife Management .....		1,000,000
	21-4895 Natural Resources Engineering .....		1,470,000
29	Total Appropriation, Natural Resource Management .....		\$49,460,000
	Personal Services:		
31	Salaries and Wages .....	(\$4,481,000)	
	Employee Benefits .....	(2,330,000)	
33	Special Purpose:		
	Rural Community Fire Protection Program .....		
		(185,000)	
35	Forest Resource Management - Cooperative Forest Fire Control .....	(691,000)	
	Consolidated Forest Management .....	(461,000)	
37	Land and Water Conservation Fund .....	(4,000,000)	
	Historic Preservation Survey and Planning .....	(585,000)	
39	Endangered Plant Species Supplemental Funding .....	(25,000)	
	Forest Legacy .....	(4,185,000)	
41	Forest Legacy Administration .....	(14,000)	
	Highlands Conservation .....	(2,420,000)	

1	National Recreational Trails .....	(1,830,000)
	National Coastal Wetlands	
	Conservation .....	(3,475,000)
3	Capital Repair to Leonardo Marina .....	(1,700,000)
	Recovery Land Acquisition .....	(2,500,000)
5	Hunters' and Anglers' License Fund .....	(925,000)
	Hunter Safety Training .....	(777,000)
7	Endangered Species .....	(350,000)
	Council for the Advancement of Hunting and Shooting Sports .....	(150,000)
9	Species of Greater Conservation Need (SGCN) Research .....	(178,000)
	White Nose Syndrome Grants to States ..	(27,000)
11	Assessment of the Vulnerability of NJ's Habitat and Wildlife to Climate Change	(600,000)
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development .....	(1,731,000)
13	Northeast Wildlife Teamwork Strategy ..	(60,000)
	Boat Access (Fish and Wildlife) .....	(1,000,000)
15	Wildlife Management Area	
	Conservation Program .....	(2,000,000)
	New Jersey Shooting Range	
	Development and Improvement .....	(2,750,000)
17	NJ Landowner Incentive Program - Tier 2 (5 Yr. Projects) .....	(250,000)
	Wildlife and Sport Fish Restoration	
	Outreach .....	(447,000)
19	Fish & Wildlife Input to Activities - Projects of Others .....	(117,000)
	Avian Influenza .....	(2,000)
21	Fish and Wildlife Action Plan .....	(53,000)
	New Jersey's Landscape Project .....	(486,000)
23	Statewide Habitat Restoration and Enhancement .....	(700,000)
	White Nose Syndrome .....	(55,000)
25	NJ Fish, Wildlife and Anadromous Fishery Coordination .....	(158,000)
	Research In Freshwater Fisheries	
	Management .....	(284,000)
27	Fish Culture and Stocking Project .....	(1,000,000)
	Aquatic Recreational Resource	
	Awareness & Education Project .....	(222,000)
29	Wildlife Research and Management .....	(893,000)
	Fish and Wildlife Health .....	(215,000)
31	Species of Greater Conservation Need - Mammal Research and Management ....	(258,000)
	Marine Fisheries Investigation and Management .....	(624,000)
33	Atlantic Coastal Fisheries .....	(122,000)
	Inventory of New Jersey Surf Clam Resources .....	(179,000)
35	Clean Vessels .....	(910,000)

1	Marine Fisheries Law Enforcement .....	(743,000)	
	New Jersey Atlantic and Shortnose Sturgeon .....	(365,000)	
3	Atlantic Coastal Cooperative Program ...	(150,000)	
	Endangered and Nongame Species Program State Wildlife Grants .....	(851,000)	
5	Community Assistance Program .....	(154,000)	
	Cooperative Technical Partnership .....	(710,000)	
7	National Dam Safety Program (FEMA) .	(82,000)	
9	<b>43 Science and Technical Programs</b>		
	05-4840 Water Supply .....		\$21,200,000
11	07-4850 Water Monitoring and Resource Management .....		4,400,000
	15-4801 Land Use Regulation .....		3,000,000
13	15-4890 Land Use Regulation .....		1,000,000
	18-4810 Division of Science, Research and Environmental Health .....		7,450,000
15	22-4861 New Jersey Geological Survey .....		400,000
	90-4801 Environmental Policy and Planning .....		5,805,000
17	Total Appropriation, Science and Technical Programs .....		\$43,255,000
	Personal Services:		
19	Salaries and Wages .....	(\$4,494,000)	
	Employee Benefits .....	(1,840,000)	
21	Special Purpose:		
	Drinking Water State Revolving Fund ...	(711,000)	
23	Drinking Water State Revolving Fund ...	(19,000,000)	
	Water Pollution Control Program .....	(1,341,000)	
25	Water Pollution S106 Enhancements .....	(400,000)	
	Framework for Increased Risk Reduction .....	(1,200,000)	
27	Coastal Zone Management Implementation .....	(1,015,000)	
	Coastal Zone Management Grant - Section 309 .....	(364,000)	
29	Coastal Zone Management Grant - Section 310 .....	(200,000)	
	Coastal Wetlands Planning .....	(1,500,000)	
31	Maurice River Habitat Restoration .....	(5,200,000)	
	Multimedia .....	(491,000)	
33	New Jersey Statewide Water Use Data ...	(30,000)	
	National Geologic Mapping Program .....	(177,000)	
35	Geological and Geophysical Data Preservation USGS .....	(18,000)	
	Water Pollution Control .....	(49,000)	
37	Water Monitoring Planning .....	(725,000)	
	Nonpoint Source Implementation (319H) .....	(3,830,000)	
39	Beach Monitoring and Notification .....	(670,000)	

**44 Site Remediation and Waste Management**

1	19-4815	Publicly-Funded Site Remediation and Response .....	\$5,020,000
3	23-4815	Solid and Hazardous Waste Management .....	400,000
	23-4910	Solid and Hazardous Waste Management .....	1,100,000
5	27-4815	Remediation Management .....	12,650,000
		Total Appropriation, Site Remediation and Waste Management .....	<u>\$19,170,000</u>
7		Personal Services:	
		Salaries and Wages .....	(\$2,018,000)
9		Employee Benefits .....	(1,048,000)
		Special Purpose:	
11		Superfund Core Grant-CPCA .....	(20,000)
		Superfund Grants .....	(5,000,000)
13		Hazardous Waste - Resource Conservation Recovery Act .....	(857,000)
		Preliminary Assessments/Site Inspections .....	(1,364,000)
15		Brownfields .....	(492,000)
		Port Security Sector NY .....	(6,250,000)
17		Remedial Planning Support Agency Assistance .....	(669,000)
		Underground Storage Tanks .....	(1,452,000)

**45 Environmental Regulation**

23	01-4820	Radiation Protection .....	\$500,000
	02-4892	Air Pollution Control .....	10,115,000
25	09-4860	Public Wastewater Facilities .....	59,635,000
	16-4891	Water Monitoring and Planning .....	125,000
27		Total Appropriation, Environmental Regulation .....	<u>\$70,375,000</u>
		Personal Services:	
29		Salaries and Wages .....	(\$3,070,000)
		Employee Benefits .....	(1,294,000)
31		Special Purpose:	
		Radon Program .....	(268,000)
33		Air Pollution Maintenance Program .....	(4,600,000)
		BioWatch Monitoring .....	(326,000)
35		Particulate Monitoring Grant .....	(710,000)
		Clean Diesel Retrofit .....	(403,000)
37		Clean Water State Revolving Fund .....	(59,635,000)
		Underground Injection Control .....	(69,000)

**46 Environmental Planning and Administration**

41	99-4800	Administration and Support Services .....	\$600,000
43		Total Appropriation, Environmental Planning and Administration .....	<u>\$600,000</u>
		Special Purpose:	
45		National Information Exchange Network .....	(\$600,000)



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**47 Compliance and Enforcement**

02-4855	Air Pollution Control .....		\$2,500,000
04-4835	Pesticide Control .....		500,000
08-4855	Water Pollution Control .....		1,250,000
15-4855	Land Use Regulation .....		600,000
23-4855	Solid and Hazardous Waste Management .....		3,250,000
	Total Appropriation, Compliance and Enforcement .....		<u>\$8,100,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$3,138,000)	
	Employee Benefits .....	(1,630,000)	
	Special Purpose:		
	Air Pollution Maintenance Program .....	(1,222,000)	
	Pesticide Control Consolidated .....	(204,000)	
	Underground Storage Tank Program		
	Standard Compliance Inspections .....	(846,000)	
	Coastal Zone Management		
	Implementation .....	(147,000)	
	Hazardous Waste - Resource		
	Conservation Recovery Act .....	(913,000)	
	Total Appropriation, Department of Environmental Protection .....		<u><u>\$190,960,000</u></u>

**46 DEPARTMENT OF HEALTH**

**20 Physical and Mental Health**

**21 Health Services**

01-4215	Vital Statistics .....		\$1,498,000
02-4220	Family Health Services .....		274,687,000
03-4230	Public Health Protection Services .....		97,180,000
08-4280	Laboratory Services .....		7,404,000
12-4245	AIDS Services .....		83,183,000
	Total Appropriation, Health Services .....		<u>\$463,952,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$29,718,000)	
	Employee Benefits .....	(14,437,000)	
	Materials and Supplies .....	(3,405,000)	
	Services Other Than Personal .....	(26,989,000)	
	Maintenance and Fixed Charges .....	(1,050,000)	
	Special Purpose:		
	Vital Statistics Component .....	(116,000)	
	Preventative Health and Health Services		
	Block Grant .....	(100,000)	
	Maternal and Child Health Block Grant .	(575,000)	
	Coordinated School Health Program .....	(152,000)	
	Heart Disease and Stroke Prevention .....	(450,000)	
	Maternal, Infant and Early Childhood		
	Home Visiting Program .....	(10,000)	
	Supplemental Food Program - Women,		
	Infants, and Children (WIC) .....	(417,000)	

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1	Supplemental Food Program - WIC .....	(737,000)
	New Jersey Childhood Lead .....	(316,000)
3	State Office of Rural Health .....	(16,000)
	Primary Care Service & Management Planning .....	(7,000)
5	Pediatric AIDS Health Care Demonstration Project .....	(12,000)
	Early Intervention for Infants and Toddlers with Disabilities .....	(190,000)
7	N.J. Project: Providing a MED Home in a Neighborhood of Services .....	(137,000)
	SSDI .....	(65,000)
9	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program .....	(2,200,000)
	WIC Farmer's Market Food Program .....	(242,000)
11	Abstinence Education - Family Health Services (FHS) .....	(8,000)
	Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	(12,000)
13	Coordinated Integrated Initiative .....	(1,879,000)
	Prevention & Public Health Fund - Coordinated Integrated Initiative .....	(1,029,000)
15	Senior Farmers' Market Nutrition Program .....	(400,000)
	Universal Newborn Hearing Screening ..	(7,000)
17	USDA Incentive Program .....	(144,000)
	National Cancer Prevention and Control .....	(55,000)
19	Commodity Supplemental Food Program	(1,000)
	Rape Prevention and Education Program	(980,000)
21	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	(140,000)
	Surveillance, Epidemiology and End Results (SEER) .....	(895,000)
23	Preventative Health & Health Services Block Grant .....	(1,067,000)
	Venereal Disease Project .....	(178,000)
25	Child Nutrition Program - Inspection Services .....	(68,000)
	Food Inspection .....	(200,000)
27	Keep Infection out of Immunization .....	(300,000)
	Tuberculosis Control Program .....	(69,000)
29	BioSense 2.0 .....	(4,000)
	Building and Strengthening .....	(42,000)
31	Epidemiology and Laboratory Capacity - Affordable Care Act .....	(47,000)
	Toxic Substances Control Act .....	(31,000)
33	Census of Fatal Occupational Injuries BLS .....	(90,000)
	Environmental Health Education .....	(279,000)

1	Health Program for Indochinese Refugees .....	(100,000)
	Demonstration Program to Conduct Health Assessments .....	(150,000)
3	Conformance with the Manufactured Food Regulatory Program Standard .....	(47,000)
	Adult Blood Lead Surveillance .....	(12,000)
5	Developing Health Language 7 Standard Messaging Interface in NJ .....	(228,000)
	Immunization Project .....	(383,000)
7	Adult Viral Hepatitis Prevention .....	(27,000)
	New Jersey Plan for Private Well Programs .....	(170,000)
9	National Program of Cancer Registries ..	(135,000)
	Public Employees Occupational Safety and Health - State Plan .....	(110,000)
11	Surveillance of Hazardous Substance Emergency Events .....	(123,000)
	Bioterrorism Hospital Emergency Preparedness .....	(123,000)
13	National Cancer Prevention and Control - Public Health .....	(1,775,000)
	Emergency Preparedness for Bioterrorism .....	(514,000)
15	Pandemic Influenza Healthcare Preparedness .....	(1,935,000)
	National Violent Death Reporting System .....	(16,000)
17	Lead Training and Certification Enforcement Program .....	(86,000)
	Chronic Disease Prevention and Health Promotion Programs - Public .....	(20,000)
19	Fundamental & Expanded Occupational Health .....	(546,000)
	Ebola Hospital Preparedness and Response .....	(43,000)
21	West Nile Virus - Laboratory .....	(200,000)
	Tuberculosis Control Program .....	(14,000)
23	Epidemiology and Laboratory Capacity - Affordable Care Act .....	(400,000)
	Lab Biomonitoring Program - Impact of Biohazards on New Jersey .....	(798,000)
25	Clinical Laboratory Improvement Amendments Program .....	(99,000)
	Immunization Project .....	(23,000)
27	Public Health Laboratory Biomonitoring Planning .....	(1,010,000)
	Emergency Preparedness for Bioterrorism - Laboratories .....	(1,587,000)
29	Food Emergency Response Network - E. Coli in Ground Beef .....	(165,000)
	HIV/AIDS Surveillance Grant .....	(477,000)
31	Expanded and Integrated HIV Testing ...	(90,000)

1	HIV/AIDS Prevention and Education	
	Grant .....	(261,000)
	Housing Opportunities for Persons	
	with AIDS .....	(27,000)
3	Comprehensive AIDS Resources	
	Grant .....	(275,000)
	Morbidity and Risk Behavior	
	Surveillance .....	(54,000)
5	HIV/AIDS Events without Care in	
	New Jersey .....	(137,000)
	Enhanced HIV/AIDS Surveillance -	
	Perinatal .....	(149,000)
7	National HIV/AIDS Behavioral	
	Surveillance .....	(9,000)
	Minority AIDS Initiatives .....	(406,000)
9	State Aid and Grants .....	(359,135,000)
	Additions, Improvements and Equipment .	(2,827,000)

**22 Health Planning and Evaluation**

13	06-4260	Health Care Facility Regulation and Oversight .....	\$17,053,000
	07-4270	Health Care Systems Analysis .....	89,000,000
15		Total Appropriation, Health Planning and Evaluation .....	<u>\$106,053,000</u>
		Personal Services:	
17		Salaries and Wages .....	(\$9,969,000)
		Materials and Supplies .....	(50,000)
19		Services Other Than Personal .....	(925,000)
		Maintenance and Fixed Charges .....	(685,000)
21		Special Purpose:	
		Long Term Care - Medicaid .....	(1,130,000)
23		Implement Patient Safety Act .....	(200,000)
		Nurse Aide Certification Program .....	(1,000,000)
25		Medicare/Medicaid Inspections of	
		Nursing Facilities .....	(3,226,000)
		HCSA Medicaid .....	(1,000,000)
27		State Aid and Grants .....	(87,300,000)
		Additions, Improvements and Equipment .	(568,000)

**25 Health Administration**

31	99-4210	Administration and Support Services .....	\$4,676,000
33		Total Appropriation, Health Administration .....	<u>\$4,676,000</u>
		Personal Services:	
35		Salaries and Wages .....	(\$329,000)
		Employee Benefits .....	(171,000)
37		Materials and Supplies .....	(24,000)
		Services Other Than Personal .....	(803,000)
39		Special Purpose:	
		Developing Health Language 7 Standard	
		Messaging Interface in NJ .....	(159,000)
41		Immunization Program .....	(1,714,000)

1	Emergency Preparedness for Bioterrorism .....	(25,000)	
	New Jersey's Reducing Health Disparities Initiative .....	(160,000)	
3	State Aid and Grants .....	(1,291,000)	
5	Total Appropriation, Department of Health .....		<u>\$574,681,000</u>

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health and Addiction Services*

13	08-7700 Community Services .....		\$163,933,000
	09-7700 Addiction Services .....		67,512,000
15	10-7710 Patient Care and Health Services .....		13,904,000
	10-7720 Patient Care and Health Services .....		10,127,000
17	10-7740 Patient Care and Health Services .....		14,276,000
	99-7710 Administration and Support Services .....		5,656,000
19	99-7720 Administration and Support Services .....		3,123,000
	99-7740 Administration and Support Services .....		5,914,000
21	Total Appropriation, Mental Health and Addiction Services .....		<u>\$284,445,000</u>

Personal Services:

23	Salaries and Wages .....	(\$52,082,000)	
	Materials and Supplies .....	(3,309,000)	
25	Services Other Than Personal .....	(22,598,000)	
	Maintenance and Fixed Charges .....	(1,036,000)	

27 Special Purpose:

	Mental Health Preparedness Activities Bioterrorism .....	(10,000)	
29	Projects for Assistance in Transition from Homelessness (PATH) .....	(3,000)	
	NJ SPF PFS Authority of Section 516 of PHS Act .....	(4,000)	
31	State Aid and Grants .....	(205,127,000)	
	Additions, Improvements and Equipment .	(276,000)	

*24 Special Health Services*

35	21-7540 Health Services Administration and Management .....		\$202,487,000
37	22-7540 General Medical Services .....		7,564,892,000
	Total Appropriation, Special Health Services .....		<u>\$7,767,379,000</u>

39 Personal Services:

41	Salaries and Wages .....	(\$25,965,000)	
	Materials and Supplies .....	(98,000)	
43	Services Other Than Personal .....	(9,971,000)	
	Maintenance and Fixed Charges .....	(1,931,000)	

45 Special Purpose:

	Payment to Fiscal Agents .....	(94,984,000)	
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1	Professional Standards Review	
	Organization - Utilization Review .....	(862,000)
	Drug Utilization Review Board -	
	Administrative Costs .....	(23,000)
3	Electronic Health Records Provider	
	Incentive Payments .....	(50,000,000)
	Health Information Technology (HIT) .	(5,661,000)
5	NJ KidCare – Administration .....	(5,623,000)
	NJ KidCare B-C-D – Administration ...	(7,150,000)
7	Home Health Background Checks -	
	Title XIX Federal Matching Funds ...	(250,000)
	State Aid and Grants .....	(7,564,642,000)
9	Additions, Improvements and Equipment	(219,000)

**26 Division of Aging Services**

13	20-7530	Medical Services for the Aged .....	\$31,641,000
	55-7530	Programs for the Aged .....	50,968,000
15	57-7530	Office of the Public Guardian .....	3,210,000
		Total Appropriation, Division of Aging Services .....	<u>\$85,819,000</u>

17		Personal Services:	
		Salaries and Wages .....	(\$11,256,000)
19		Employee Benefits .....	(3,292,000)
		Materials and Supplies .....	(221,000)
21		Services Other Than Personal .....	(3,685,000)
		Maintenance and Fixed Charges .....	(771,000)
23		Special Purpose:	
		Administration of US Department of	
		Health and Human Services .....	(6,391,000)
25		ADM DHS Federal Program - SBUM ....	(2,922,000)
		Managed Long Term Services and	
		Supports .....	(217,000)
27		NJ Evidence - Based Falls Prevention	
		Program .....	(387,000)
		Preventative Health and Health Services	
		Grant .....	(46,000)
29		Counseling on Health Insurance for	
		Medicare Enrollees .....	(38,000)
		Older Americans Act - Title III C1 .....	(143,000)
31		Elder Abuse - Older Americans Act	
		Title III .....	(173,000)
		Ombudsman - Older Americans Act	
		Title III .....	(50,000)
33		National Family Caregiver Program .....	(190,000)
		State Aid and Grants .....	(55,678,000)
35		Additions, Improvements and Equipment .	(359,000)

**27 Disability Services**

37	27-7545	Disability Services .....	\$2,009,000
39		Total Appropriation, Disability Services .....	<u>\$2,009,000</u>
		Personal Services:	

1	Salaries and Wages .....	(\$1,095,000)	
	Materials and Supplies .....	(4,000)	
3	Services Other Than Personal .....	(31,000)	
	State Aid and Grants .....	(879,000)	
5			
	<b>30 Educational, Cultural, and Intellectual Development</b>		
7	<b>32 Operation and Support of Educational Institutions</b>		
	01-7601 Purchased Residential Care .....		\$397,039,000
9	02-7601 Social Supervision and Consultation .....		80,280,000
	03-7601 Adult Activities .....		139,159,000
11	05-7610 Residential Care and Habilitation Services .....		12,671,000
	05-7620 Residential Care and Habilitation Services .....		27,363,000
13	05-7640 Residential Care and Habilitation Services .....		36,331,000
	05-7650 Residential Care and Habilitation Services .....		40,020,000
15	05-7670 Residential Care and Habilitation Services .....		45,694,000
	08-7601 Community Services .....		19,204,000
17	99-7601 Administration and Support Services .....		12,751,000
	99-7610 Administration and Support Services .....		2,775,000
19	99-7620 Administration and Support Services .....		5,992,000
	99-7640 Administration and Support Services .....		7,956,000
21	99-7650 Administration and Support Services .....		8,764,000
	99-7670 Administration and Support Services .....		10,005,000
23	Total Appropriation, Operation and Support of Educational Institutions .....		\$846,004,000
	Personal Services:		
25	Salaries and Wages .....	(\$227,914,000)	
	Materials and Supplies .....	(34,000)	
27	Services Other Than Personal .....	(1,176,000)	
	Maintenance and Fixed Charges .....	(2,000)	
29	State Aid and Grants .....	(616,478,000)	
	Additions, Improvements and Equipment .	(400,000)	
31			
	<b>33 Supplemental Education and Training Programs</b>		
33	11-7560 Services for the Blind and Visually Impaired .....		\$11,767,000
	99-7560 Administration and Support Services .....		1,892,000
35	Total Appropriation, Supplemental Education and Training Programs .....		\$13,659,000
	Personal Services:		
37	Salaries and Wages .....	(\$7,328,000)	
	Materials and Supplies .....	(60,000)	
39	Services Other Than Personal .....	(405,000)	
	Maintenance and Fixed Charges .....	(163,000)	
41	State Aid and Grants .....	(5,528,000)	
	Additions, Improvements and Equipment .	(175,000)	
43			
	<b>50 Economic Planning, Development, and Security</b>		
45	<b>53 Economic Assistance and Security</b>		
	15-7550 Income Maintenance Management .....		\$902,745,000
47	Total Appropriation, Economic Assistance and Security ....		\$902,745,000
	Personal Services:		

1	Salaries and Wages .....	(\$16,033,000)	
	Services Other Than Personal .....	(24,692,000)	
3	Special Purpose:		
	Work First New Jersey Technology		
	Investment - Food Stamps .....	(9,000,000)	
5	EBT - Operational Food Stamp Match		
	For CWA's .....	(3,098,000)	
	Work First New Jersey - Benefits		
	Transfer - Operational .....	(200,000)	
7	Work First New Jersey - Technology		
	Investments .....	(4,900,000)	
	Work First New Jersey - Technology		
	Investment - TANF/CCDF .....	(1,800,000)	
9	EBT Operational - Child Care		
	Discretionary .....	(102,000)	
	EBT Operational - Child Care M&M .....	(600,000)	
11	EBT Operational - Child Care TANF .....	(310,000)	
	Work First New Jersey - Technology		
	Investments - Title XIX .....	(46,000,000)	
13	Work First New Jersey - Technology		
	Investment - Title IV-D .....	(23,500,000)	
	State Aid and Grants .....	(772,510,000)	
15			
	<b>70 Government Direction, Management, and Control</b>		
17	<b>76 Management and Administration</b>		
	99-7500 Administration and Support Services .....		\$25,219,000
19	Total Appropriation, Management and Administration .....		<u>\$25,219,000</u>
	Personal Services:		
21	Salaries and Wages .....	(\$7,073,000)	
	Services Other Than Personal .....	(769,000)	
23	Special Purpose:		
	Child Support Enforcement Program .....	(3,000,000)	
25	Title XIX Medical Assistance .....	(9,760,000)	
	Vocational Rehabilitation Act -		
	Section 120 .....	(581,000)	
27	Supplemental Nutrition Assistance		
	Program .....	(2,100,000)	
	Temporary Assistance to Needy		
	Families Block Grant .....	(1,731,000)	
29	State Aid and Grants .....	(205,000)	
31	Total Appropriation, Department of Human Services .....		<u>\$9,927,279,000</u>

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

35	<b>50 Economic Planning, Development, and Security</b>		
	<b>51 Economic Planning and Development</b>		
37	18-4570 Research and Information .....		\$7,907,000
	Total Appropriation, Economic Planning and		
	Development .....		<u>\$7,907,000</u>
39	Personal Services:		
	Salaries and Wages .....	(\$4,180,000)	



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1	Employee Benefits .....	(2,171,000)		
	Materials and Supplies .....	(125,000)		
3	Services Other Than Personal .....	(416,000)		
	Maintenance and Fixed Charges .....	(235,000)		
5	Special Purpose:			
	Reports and Analysis - Unemployment			
	Insurance .....	(250,000)		
7	ES 202 Covered Employment & Wages .	(50,000)		
	Current Employment Statistics .....	(32,000)		
9	Local Area Unemployment Statistics .....	(12,000)		
	Occupational Employment Statistics .....	(40,000)		
11	ES - Labor Market Information .....	(72,000)		
	ES Cost Reimbursable Grants - Alien			
	Labor Certification .....	(7,000)		
13	Redesigned Occupational Safety and			
	Health (ROSH) .....	(5,000)		
	One Stop Labor Market Information .....	(130,000)		
15	JTPA Title III LMI-PROS .....	(100,000)		
	JTPA Title III CIDS .....	(30,000)		
17	Additions, Improvements and Equipment .	(52,000)		
19	<b>53 Economic Assistance and Security</b>			
	01-4510 Unemployment Insurance .....		\$156,340,000	
21	02-4515 Disability Determination .....		74,553,000	
	Total Appropriation, Economic Assistance and Security ....		\$230,893,000	
23	Personal Services:			
	Salaries and Wages .....	(\$90,486,000)		
25	Employee Benefits .....	(47,007,000)		
	Materials and Supplies .....	(3,700,000)		
27	Services Other Than Personal .....	(38,500,000)		
	Maintenance and Fixed Charges .....	(10,300,000)		
29	Special Purpose:			
	Unemployment Insurance .....	(15,000,000)		
31	Reed Act Improvements .....	(2,000,000)		
	Reemployment Eligibility Assessments -			
	State Administration .....	(2,500,000)		
33	Employment Security Revenue .....	(1,700,000)		
	Disability Determination Services .....	(2,000,000)		
35	Old Age and Survivor Insurance			
	Disability Determination Services .....	(1,000,000)		
	State Aid and Grants .....	(14,800,000)		
37	Additions, Improvements and Equipment .	(1,900,000)		
39	<b>54 Manpower and Employment Services</b>			
	07-4535 Vocational Rehabilitation Services .....		\$57,362,000	
41	09-4545 Employment Services .....		36,638,000	
	10-4545 Employment and Training Services .....		158,243,000	
43	12-4550 Workplace Standards .....		5,648,000	
	Total Appropriation, Manpower and Employment			
	Services .....		\$257,891,000	

1	Personal Services:	
	Salaries and Wages .....	(\$56,219,000)
3	Employee Benefits .....	(29,002,000)
	Materials and Supplies .....	(865,000)
5	Services Other Than Personal .....	(7,613,000)
	Maintenance and Fixed Charges .....	(5,398,000)
7	Special Purpose:	
	Vocational Rehabilitation Act of 1973 ...	(500,000)
9	Employment Services .....	(250,000)
	Disabled Veterans' Outreach Program ...	(596,000)
11	Local Veterans' Employment	
	Representatives .....	(33,000)
	Trade Adjustment Assistance Project .....	(20,000)
13	Employment Services Grants - Alien	
	Labor Certification .....	(55,000)
	Work Opportunity Tax Credit .....	(100,000)
15	Employment Services Cost	
	Reimbursable Grants - Migrant	
	Housing .....	(5,000)
	Agricultural Wage Surveys .....	(23,000)
17	Workforce Investment Act .....	(146,000)
	Employment Services Rapid Response	
	Team .....	(75,000)
19	Project Reemployment Opportunity	
	System (PROS) .....	(50,000)
	National Council on Aging - Senior	
	Community Services Employment .....	(10,000)
21	Workforce Investment Act - Adult and	
	Continuing Education .....	(82,000)
	Adult Basic Ed Leadership .....	(1,079,000)
23	Adult Basic Ed Civics Administration ...	(40,000)
	Adult Basic Education Civics	
	Leadership .....	(331,000)
25	Occupational Safety Health Act -	
	On-Site Consultation .....	(461,000)
	Mine Safety Educational Program .....	(62,000)
27	Public Employees Occupational Safety	
	And Health Act .....	(100,000)
	State Aid and Grants .....	(154,439,000)
29	Additions, Improvements and Equipment .	(337,000)
31	Total Appropriation, Department of Labor and Workforce	
	Development .....	<u>\$496,691,000</u>

## 66 DEPARTMENT OF LAW AND PUBLIC SAFETY

### *10 Public Safety and Criminal Justice*

#### *12 Law Enforcement*

39	06-1200 State Police Operations .....	\$62,480,000
	09-1020 Criminal Justice .....	83,292,000
41	Total Appropriation, Law Enforcement .....	<u>\$145,772,000</u>

1	Personal Services:	
	Salaries and Wages .....	(\$2,250,000)
3	Employee Benefits .....	(1,273,000)
	Special Purpose:	
5	Fatality Analysis Reporting System (FARS) .....	(280,000)
	MCSAP Basic and Incentive Grant .....	(4,000,000)
7	Paul Coverdell National Forensic Science Improvement .....	(400,000)
	Domestic Marijuana Eradication Suppression Program .....	(75,000)
9	Flood Mitigation Assistance .....	(9,000,000)
	Recreational Boating Safety .....	(3,800,000)
11	Motor Carrier Safety Assistance Program - New Entrant .....	(1,500,000)
	Internet Crimes Against Children .....	(425,000)
13	Hazardous Materials Transportation .....	(550,000)
	Pre-Disaster Mitigation - Competitive ....	(5,000,000)
15	NIEHS Worker Health Safety Training ..	(150,000)
	Emergency Management Performance Grant - Non Terrorism .....	(9,000,000)
17	High Priority Hazmat Inspection Program .....	(500,000)
	Solving Cold Cases .....	(250,000)
19	Port Security - New York/New Jersey (North) .....	(1,500,000)
	Port Security - Delaware Bay (South) ....	(1,500,000)
21	Victim Centered Law Enforcement Training .....	(750,000)
	Forensic Casework DNA Backlog Reduction .....	(1,800,000)
23	Smart Policing Initiative .....	(700,000)
	Intellectual Property .....	(450,000)
25	Community Oriented Policing (COPS) Anti-Heroin Task Force Program .....	(1,500,000)
	COPS Anti-Gang Initiative Grant .....	(1,000,000)
27	Urban Search and Rescue .....	(7,500,000)
	USAR/FEMA Administration .....	(1,500,000)
29	Body Cameras .....	(1,000,000)
	Anti-Methamphetamine .....	(500,000)
31	Internet Crimes Against Children - Wounded Vet Hire .....	(150,000)
	Comprehensive Anti-Gang Strategies And Programs .....	(300,000)
33	Sex Offender Registration and Notification Act (SORNA) .....	(400,000)
	Community Oriented Policing (COPS) Hiring Program .....	(7,000,000)
35	Bulletproof Vest Partnership .....	(14,000)
	Medicaid Fraud Unit .....	(21,000)
37	Victim Assistance Grants .....	(63,000,000)
	Project Safe Neighborhoods .....	(500,000)

1	Enhancement of Data Analysis Center ...	(50,000)
	Justice Assistance Grant (JAG) .....	(4,641,000)
3	Sex Offender Registration & Notification Act (SORNA) Reallocation .....	(300,000)
	Victims of Crime Act - Vision 21 .....	(250,000)
5	Victims of Crime Act - Training Discretionary .....	(670,000)
	Residential Treatment for Substance Abuse .....	(173,000)
7	Byrne Criminal Justice Innovation Program .....	(1,000,000)
	Victims of Human Trafficking .....	(750,000)
9	Special Services for Victims of Human Trafficking .....	(600,000)
	Coverdell Competitive .....	(250,000)
11	Medical Examiner Coroner System .....	(550,000)
	Opioid Crisis System .....	(2,600,000)
13	Justice Info Sharing Solution Implementation Project .....	(500,000)
	State Aid and Grants	(3,900,000)

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17 *13 Special Law Enforcement Activities*

03-1160	Office of Highway Traffic Safety .....	\$35,530,000
	Total Appropriation, Special Law Enforcement Activities .....	<u>\$35,530,000</u>
	Special Purpose:	
21	Federal Highway Safety .....	(\$600,000)
	Highway Safety - Traffic Records .....	(450,000)
23	Emergency Services .....	(15,000)
	Non-Motorized Safety .....	(1,340,000)
25	FHWA Program Management .....	(25,000)
	Motorcycle Training Program .....	(75,000)
27	Training Grant - Section 402 .....	(50,000)
	Pedestrian Safety Grant .....	(1,500,000)
29	Selective Enforcement Management .....	(3,000,000)
	Community Traffic Safety .....	(3,500,000)
31	Occupant Protection .....	(4,000,000)
	State Traffic Safety Information System Improvement .....	(6,500,000)
33	Impaired Driving Countermeasure .....	(9,000,000)
	Distracted Driving Incentive .....	(2,700,000)
35	Motorcycle Safety Grant .....	(600,000)
	Graduated Driver Licensing Incentive ....	(500,000)
37	Highway Safety - Alcohol Education and Public Awareness Coordinator .....	(675,000)
	Highway Safety - Safety Restraints Program Management .....	(500,000)
39	Paid Advertising .....	(500,000)

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**18 Juvenile Services**

1	34-1500	Juvenile Community Programs .....	\$990,000
3	99-1500	Administration and Support Services .....	1,013,000
		Total Appropriation, Juvenile Services .....	<u>\$2,003,000</u>
5		Special Purpose:	
		IDEA - Handicapped .....	(\$367,000)
7		Juvenile Mentoring Programs - Juvenile Justice Initiative .....	(42,000)
		Title I - Part D, Neglected & Delinquent .....	(581,000)
9		Juvenile Justice Delinquency Prevention .....	(1,013,000)

**19 Central Planning, Direction and Management**

13	13-1005	Homeland Security Preparedness .....	\$33,149,000
	99-1000	Administration and Support Services .....	1,500,000
15		Total Appropriation, Central Planning, Direction and Management .....	<u>\$34,649,000</u>
		Special Purpose:	
17		Homeland Security Grant Program .....	(\$8,354,000)
		Urban Area Security Initiative (UASI) ...	(20,534,000)
19		UASI Nonprofit Security Grant Program (NSGP) .....	(4,261,000)
		Encouraging Innovation .....	(500,000)
21		Community Policing Development .....	(500,000)
		National Criminal History Program - Office of the Attorney General .....	(500,000)

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

27	14-1310	Consumer Affairs .....	\$500,000
	16-1350	Protection of Civil Rights .....	502,000
29	19-1440	Victims of Crime Compensation Office .....	3,400,000
		Total Appropriation, Protection of Citizens' Rights .....	<u>\$4,402,000</u>
31		Special Purpose:	
		Prescription Drug Monitoring Program ..	(\$500,000)
33		Equal Employment Opportunity Commission .....	(262,000)
		Housing and Urban Development .....	(240,000)
35		State Aid and Grants .....	(3,400,000)

Total Appropriation, Department of Law and Public Safety ..... \$222,356,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10 Public Safety and Criminal Justice**  
**14 Military Services**

43	40-3620	New Jersey National Guard Support Services .....	\$43,672,000
45	99-3600	Administration and Support Services .....	11,000,000
		Total Appropriation, Military Services .....	<u>\$54,672,000</u>

1	Personal Services:		
	Salaries and Wages .....	(\$8,065,000)	
3	Employee Benefits .....	(1,664,000)	
	Materials and Supplies .....	(22,512,000)	
5	Services Other Than Personal .....	(4,818,000)	
	Maintenance and Fixed Charges .....	(230,000)	
7	Special Purpose:		
	Dining Facility Operations .....	(150,000)	
9	Natural and Cultural Resources		
	Management .....	(20,000)	
	Federal Distance Learning Program .....	(300,000)	
11	Training and Equipment - Pool Sites .....	(44,000)	
	McGuire Air Force Base Operations		
	and Maintenance .....	(1,000)	
13	Army Facilities Service Contracts .....	(510,000)	
	Atlantic City Air Base - Service		
	Contracts .....	(65,000)	
15	McGuire Air Force Base - Service		
	Contract .....	(221,000)	
	Air National Guard Security Agreement		
	- McGuire .....	(4,000)	
17	Fire Fighter/Crash Rescue Service		
	Cooperative Funding Agreement .....	(250,000)	
	Army National Guard Electronic		
	Security System .....	(300,000)	
19	Training Site Facilities Maintenance		
	Agreements .....	(23,000)	
	McGuire Air Force Base Environmental		
	Agreements .....	(17,000)	
21	Atlantic City Air Base Environmental ....	(13,000)	
	Warren Grove Sustainment		
	Restoration & Modernization .....	(5,000)	
23	Antiterrorism Program Manager .....	(4,000)	
	Atlantic City Air Base Sustainment,		
	Restoration and Modernization .....	(206,000)	
25	Armory Renovations and Improvements	(3,739,000)	
	New Jersey National Guard ChalleNGe		
	Youth Program .....	(511,000)	
27	NJNG Photovoltaic Sea Girt Program ....	(1,000,000)	
	Sea Girt Regional Training Institute -		
	Construction .....	(10,000,000)	
29			
31			
33	20-3630 Domiciliary and Treatment Services .....		\$4,000,000
	20-3640 Domiciliary and Treatment Services .....		4,470,000
35	20-3650 Domiciliary and Treatment Services .....		2,500,000
	50-3610 Veterans' Outreach and Assistance .....		552,000
37	70-3610 Burial Services .....		5,000,000
	Total Appropriation, Services to Veterans .....		<u>\$16,522,000</u>
39	Personal Services:		
	Salaries and Wages .....	(\$4,007,000)	

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1	Employee Benefits .....	(183,000)	
	Materials and Supplies .....	(5,000,000)	
3	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs .....	(7,332,000)	
5			
	Total Appropriation, Department of Military and Veterans' Affairs .....		\$71,194,000

**74 DEPARTMENT OF STATE**

*30 Educational, Cultural, and Intellectual Development  
36 Higher Educational Services*

13	45-2405	Student Assistance Programs .....	\$14,207,000
	80-2400	Statewide Planning and Coordination for Higher Education ...	3,500,000
15		Total Appropriation, Higher Educational Services .....	\$17,707,000
		Personal Services:	
17		Salaries and Wages .....	(\$5,490,000)
		Employee Benefits .....	(3,046,000)
19		Materials and Supplies .....	(368,000)
		Services Other Than Personal .....	(4,505,000)
21		Maintenance and Fixed Charges .....	(576,000)
		Special Purpose:	
23		Student Loan Administrative Cost Deduction and Allowance .....	(200,000)
		National Health Service Corps - Student Loan Repayment Program .....	(150,000)
25		State Aid and Grants .....	(3,292,000)
27		Additions, Improvements and Equipment .	(80,000)

*37 Cultural and Intellectual Development Services*

29	05-2530	Support of the Arts .....	\$900,000
	06-2535	Museum Services .....	106,000
31		Total Appropriation, Cultural and Intellectual Development Services .....	\$1,006,000
		Personal Services:	
33		Salaries and Wages .....	(\$512,000)
35		Employee Benefits .....	(248,000)
		Services Other Than Personal .....	(38,000)
37		Special Purpose:	
		National Endowment for the Arts Partnership .....	(208,000)

*70 Government Direction, Management, and Control  
74 General Government Services*

41			
43	01-2505	Office of the Secretary of State .....	\$6,492,000
	01-2510	Business Action Center .....	850,000
45		Total Appropriation, General Government Services .....	\$7,342,000
		Special Purpose:	

1	Americorps Competitive Grants .....	(\$1,200,000)	
	Foster Grandparent Program .....	(850,000)	
3	Americorps Grants .....	(3,600,000)	
	State Commission .....	(430,000)	
5	Professional Development .....	(115,000)	
	Training and Technical Assistance .....	(47,000)	
7	Americorps Law Enforcement & Community Engagement .....	(250,000)	
	State Trade and Export Promotion Pilot Grant Program .....	(850,000)	
9			
	Total Appropriation, Department of State .....		<u>\$26,055,000</u>

**78 DEPARTMENT OF TRANSPORTATION**

*10 Public Safety and Criminal Justice*

*11 Vehicular Safety*

17	01-6400 Motor Vehicle Services .....		\$2,156,000
	Total Appropriation, Vehicular Safety .....		<u>\$2,156,000</u>
19	Special Purpose:		
	Commercial Bus Inspection Unit .....	(\$856,000)	
21	Commercial Drivers' License Program ..	(1,300,000)	

*60 Transportation Programs*

*61 State and Local Highway Facilities*

25			
27	00-6300 Federal Highway Administration .....		<u>\$972,368,845</u>
	Total Appropriation, State and Local Highway Facilities		<u>\$972,368,845</u>

**Federal Highway Administration**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
31	ADA Curb Ramp Implementation	Various	(\$1,000,000)
	Betterments, Dams	Various	(400,000)
33	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(41,100,000)
35	Bridge Inspection	Various	(24,750,000)
	Bridge Maintenance Fender Replacement	Various	(9,000,000)
37	Bridge Maintenance Scour Countermeasures	Various	(9,000,000)
	Bridge Management System	Various	(950,000)
39	Bridge Preventative Maintenance	Various	(25,000,000)
	Bridge Replacement, Future Projects	Various	(6,150,285)
41	Bridge Scour Countermeasures	Various	(500,000)
	Burlington County Bus Purchase	Burlington	(616,000)
43	Camden County Bus Purchase	Camden	(934,000)
	Chelsea and Albany Avenues	Atlantic	(100,000)



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1	Conrail Passaic & Harsimus Line, Hack to Kearny Double Track (Liberty Corridor)	Hudson	(1,800,000)
3	Cooper Street Pedestrian Access Project (TIGER)	Camden	(2,143,000)
	Cooper's Poynt Roads Reconstruction Project (TIGER)	Camden	(14,056,000)
5	CR 551 (Hook Road), E. Pittsfield Street to Route 295	Salem	(2,000,000)
	Crash Reduction Program	Various	(5,000,000)
7	Culvert Replacement Program	Various	(1,000,000)
	Cumberland County Federal Road Program	Cumberland	(2,200,000)
9	DBE Supportive Services Program	Various	(330,000)
11	Delilah Road (CR 646), English Creek Road to Sharkey Place	Atlantic	(1,500,000)
	Design, Emerging Projects	Various	(1,000,000)
13	Disadvantaged Business Enterprise	Various	(100,000)
	Drainage Rehabilitation & Improvements	Various	(5,000,000)
15	DVRPC, Future Projects	Various	(2,775,715)
	Ferry Program	Various	(4,000,000)
17	Gloucester County Bus Purchase	Gloucester	(238,000)
	Halls Mill Road	Monmouth	(18,000,000)
19	Highway Safety Improvement Program Planning	Various	(4,000,000)
	Intelligent Traffic Signal Systems	Various	(20,000,000)
21	Intelligent Transportation System Resource Center	Various	(3,200,000)
23	Intersection Improvement Program (Project Implementation)	Various	(3,000,000)
	Job Order Contracting Infrastructure Repairs, Statewide	Various	(10,000,000)
25	Kapkowski Road - North Avenue East Improvement Project	Union	(510,000)
27	Landis Avenue, Mill Road to Rt 55	Cumberland	(50,000)
29	Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628)	Cumberland	(1,710,000)
	Local CMAQ Initiatives	Various	(10,465,000)
31	Local Concept Development Support	Various	(3,900,000)
	Local Preliminary Engineering	Various	(1,400,000)
33	Local Safety/High Risk Rural Roads Program	Various	(22,000,000)
35	Main Street and Scotland Road, Intersection Improvements	Essex	(500,000)
	Mercer County Bus Purchase	Mercer	(707,000)
37	Metropolitan Planning	Various	(24,697,000)
	Mobility and Systems Engineering Program	Various	(14,500,000)
39	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000,000)
41	Motor Vehicle Crash Record Processing	Various	(2,000,000)
	New Jersey Rail Freight Assistance Program	Various	(1,771,000)

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1	New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	(350,000)
	New Jersey Scenic Byways Program	Various	(500,000)
3	NJTPA, Future Projects	Various	(500,000)
	Ozone Action Program in New Jersey	Various	(40,000)
5	Pavement Preservation	Various	(15,000,000)
	Pedestrian Bridge over Route 440	Hudson	(350,000)
7	Pedestrian Safety Improvement Program	Various	(3,000,000)
	Planning and Research, Federal-Aid	Various	(32,781,000)
9	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
11	Rail-Highway Grade Crossing Program, Federal	Various	(11,300,000)
	Recreational Trails Program	Various	(900,000)
13	Regional Sidewalk Inventory and Online Walkability Engagement Platform	Mercer, Burlington, Camden, Gloucester	(100,000)
15	Replacement of Bridge 3.08 on Conrail Passaic & Harsimus Line	Essex	(1,250,000)
17	Restriping Program & Line Reflectivity Management System	Various	(15,000,000)
19	Resurfacing, Federal	Various	(10,000,000)
	RideECO Mass Marketing Efforts-New Jersey	Various	(50,000)
21	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
23	RIMIS - Phase II Implementation	Various	(234,000)
	Riverbank Park Bike Trail	Hudson	(1,677,000)
25	Rockfall Mitigation	Various	(3,000,000)
	Safe Routes to School Program	Various	(5,587,000)
27	Schooleys Mountain Bridge Rehabilitation	Morris	(1,000,000)
	Segment Improvement Program	Various	(2,000,000)
29	Sign Structure Inspection Program	Various	(1,000,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(5,000,000)
31	Signs Program, Statewide	Various	(3,000,000)
	SJTPO, Future Projects	Various	(1,651,845)
33	Statewide Traffic Operations and Support Program	Various	(18,000,000)
	Storm Water Asset Management	Various	(3,100,000)
35	Traffic Monitoring Systems	Various	(16,800,000)
	Training and Employee Development	Various	(1,800,000)
37	Transportation Alternatives Program	Various	(14,410,000)
	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(680,000)
39	Transportation Demand Management Program Support	Various	(250,000)

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1	Transportation Management Associations	Various	(6,105,000)
	Utility Pole Mitigation	Various	(175,000)
3	Youth Employment and TRAC Programs	Various	(350,000)
5	Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(16,950,000)
	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(22,000,000)
7	Route 18, South of Texas Road to Rues Lane, Pavement	Monmouth, Middlesex	(22,900,000)
9	Route 19, Colfax Ave (CR 609) to Marshall Street	Passaic	(5,300,000)
	Route 22, Bloy Street to Liberty Avenue	Union	(8,650,000)
11	Route 22, EB, Route 78 to Rt 28 (CR 614, Easton Turnpike)	Hunterdon, Somerset	(10,694,000)
13	Route 22, Hilldale Place/North Broad Street	Union	(11,310,000)
	Route 23, Alexander Road to Maple Lake Road	Morris	(11,683,000)
15	Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave.	Atlantic	(11,600,000)
17	Route 31, Bull Run Road to Branch of Stony Brook	Mercer, Hunterdon	(8,900,000)
	Route 33, Bentley Road to Manalapan Brook	Middlesex, Monmouth	(9,243,000)
19	Route 34, Bridge over Former Freehold and Jamesburg Railroad	Monmouth	(9,243,000)
21	Route 40, Woodstown Intersection Improvements	Salem	(2,822,000)
	Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(37,200,000)
23	Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge	Cape May	(2,000,000)
25	Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(7,900,000)
	Route 49, Sarah Run Drive to Garrison Lane, Pavement	Cumberland	(9,000,000)
27	Route 57, CR 519 Intersection Improvement	Warren	(1,500,000)
	Route 70, East of North Branch Road to CR 539	Burlington, Ocean	(16,700,000)
29	Route 72, East Road	Ocean	(10,034,000)
	Route 72, Manahawkin Bay Bridges, Contract 4	Ocean	(26,506,000)
31	Route 73, CR 721 to NJ Transit Bridge	Camden	(17,000,000)
	Route 80, EB, Fairfield Road (CR 679) to Route 19	Passaic	(7,400,000)
33	Route 80, WB, McBride Avenue (CR 639) to Polify Road (CR 55)	Passaic, Bergen	(12,800,000)
35	Route 95M, Route 175 to Railroad Bridge	Mercer	(9,800,000)
37	Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(16,960,000)
39	Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(20,000,000)
41	Route 206, Pines Road to CR 521 (Montague River Road)	Sussex	(9,800,000)

1	Route 206, Valley Road to Brown Avenue	Somerset	(5,000,000)
	Route 287 NB, Route 202/206 to South Street (CR 601)	Somerset, Morris	(17,050,000)
3	Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(12,200,000)
	Route 295, Route 195/29 to Route 1	Mercer	(20,000,000)
5	Route 295/42/I-76, Direct Connection, Contract 3	Camden	(63,000,000)
	Route 322, Kings Highway (CR 551)	Gloucester	(8,630,000)

**62 Public Transportation**

11	Federal Highway Administration .....		\$142,000,000
	Federal Transit Administration .....		508,176,923
13	Total Appropriation, Public Transportation .....		<u>\$650,176,923</u>

Description	<u>County</u>	<u>Amount</u>
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**Federal Highway Administration**

15	Hudson-Bergen and Newark LRT System	Hudson	(\$4,000,000)
17	Perth Amboy Intermodal ADA Improvements	Middlesex	(1,000,000)
	Preventive Maintenance-Bus	Various	(37,000,000)
19	Preventive Maintenance-Rail	Various	(50,000,000)
	Rail Rolling Stock Procurement	Various	(50,000,000)

**Federal Transit Administration**

21	Cumberland County Bus Program	Cumberland	(1,020,000)
23	Lackawanna Cutoff MOS Project	Morris, Sussex	(3,045,000)
	Locomotive Overhaul	Various	(16,952,594)
25	Lyndhurst Intermodal ADA Improvements	Bergen	(5,883,000)
	NEC Elizabeth Intermodal Station Improvements	Union	(9,088,000)
27	NEC Improvements	Various	(10,930,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(15,589,000)
29	Preventive Maintenance-Bus	Various	(98,508,609)
	Preventive Maintenance-Rail	Various	(236,273,999)
31	Rail Rolling Stock Procurement	Various	(78,371,999)
	Section 5310 Program	Various	(7,200,000)
33	Section 5311 Program	Various	(4,200,000)
	Small/Special Services Program	Various	(100,000)
35	Transit Enhancements/ Transportation Alternative Program (TAP)/	Various	(21,014,722)
37	Alternative Transit Improvements (ATI)		

39 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
41 approval by the Joint Budget Oversight Committee of transfers among federal appropriations  
43 by project shall not be required. Notice of a transfer approved by the Director of the Division  
of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget  
and Finance Officer on the effective date of the approved transfer.

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**64 Regulation and General Management**

05-6070	Multimodal Services .....		\$11,500,000
	Total Appropriation, Regulation and General Management .....		<u>\$11,500,000</u>
	Special Purpose:		
	Airport Fund .....	(\$2,000,000)	
	Boating Infrastructure Program (New Jersey Maritime Program) .....	(1,600,000)	
	Development and Implementation Grant - Federal Transit Administration .....	(1,000,000)	
	MCSAP Safety Data Improvement Program .....	(400,000)	
	Motor Carrier Safety Assistance Program .....	(1,500,000)	
	New Jersey Maritime Program - Ferry Boat .....	(5,000,000)	
	Total Appropriation, Department of Transportation .....		<u><u>\$1,636,201,768</u></u>

**82 DEPARTMENT OF THE TREASURY**

**50 Economic Planning, Development, and Security  
52 Economic Regulation**

54-2007	Utility Regulation .....		\$25,000
54-2019	Utility Regulation .....		1,147,000
56-2014	Energy Resource Management .....		1,097,000
	Total Appropriation, Economic Regulation .....		<u>\$2,269,000</u>
	Services Other Than Personal .....	(\$1,122,000)	
	Special Purpose:		
	Pipeline Safety .....	(1,002,000)	
	Damage Prevention Grant Program .....	(100,000)	
	One Call Grant Program .....	(45,000)	

**70 Government Direction, Management, and Control  
72 Governmental Review and Oversight**

08-2066	Office of the State Comptroller .....		\$4,903,000
	Total Appropriation, Governmental Review and Oversight .....		<u>\$4,903,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$4,317,000)	
	Special Purpose:		
	Medicaid .....	(586,000)	

**74 General Government Services**

45-2026	Adjudication of Administrative Appeals .....		\$790,000
	Total Appropriation, General Government Services .....		<u>\$790,000</u>

1	Personal Services:		
	Salaries and Wages .....	(\$472,000)	
3	Employee Benefits .....	(245,000)	
	Services Other Than Personal .....	(73,000)	
5			
7			
	<b>80 Special Government Services</b>		
	<b>82 Protection of Citizens' Rights</b>		
9	58-2022 Mental Health Advocacy .....		\$223,000
	81-2097 Elder Advocacy .....		1,141,000
11			\$1,364,000
	Total Appropriation, Protection of Citizens' Rights .....		
	Personal Services:		
13	Salaries and Wages .....	(\$646,000)	
	Employee Benefits .....	(269,000)	
15	Special Purpose:		
	Medicaid Reimbursement .....	(223,000)	
17	Ombudsperson - Older Americans Act Title III .....	(43,000)	
	Money Follows the Person Program - Elder Advocacy .....	(183,000)	
19			
21	Total Appropriation, Department of the Treasury .....		\$9,326,000

**98 THE JUDICIARY**

**10 Public Safety and Criminal Justice**  
**15 Judicial Services**

27	05-9730 Family Courts .....		\$39,641,000
	07-9740 Probation Services .....		79,191,000
29	11-9760 Trial Court Services .....		4,393,000
			\$123,225,000
31	Total Appropriation, Judicial Services .....		
	Personal Services:		
	Salaries and Wages .....	(\$4,393,000)	
33	Services Other Than Personal .....	(300,000)	
	Special Purpose:		
35	NJ Court Improvement Training .....	(300,000)	
	Child Support and Paternity Program Title IV-D (Family Court) .....	(38,316,000)	
37	NJ State Court Improvement Grant .....	(400,000)	
	State Access and Visitation Program .....	(325,000)	
39	Child Support and Paternity Program Title IV-D (Probation) .....	(79,191,000)	
41	Total Appropriation, The Judiciary .....		\$123,225,000

43	Total Appropriation, Federal Funds .....		\$15,823,846,768
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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise

1 provided in this act.

2 In addition to the federal funds appropriated in this act, there are appropriated the following  
3 federal funds, subject to the approval of the Director of the Division of Budget and  
4 Accounting: emergency disaster aid funds including grants for preventive measures;  
5 pass-through grants to political subdivisions of the State over which the State is not permitted  
6 to exercise discretion in the use or distribution of the funds and for which no State matching  
7 funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases  
8 in previously anticipated grant awards for which no State matching funds are required except,  
9 for the purpose of this section, federal funds received by one executive agency that are  
10 ultimately expended by another executive agency shall not be considered pass-through grants;  
11 federal financial aid funds for students attending post-secondary educational institutions in  
12 excess of the amount specifically appropriated, and any such grants intended to prevent  
13 threats to homeland security up to 100% of previously anticipated or unanticipated grant  
14 award amounts for which no State matching funds are required, provided, however, that the  
15 Director of the Division of Budget and Accounting shall notify the Legislative Budget and  
16 Finance Officer of such grants; and all other grants of \$500,000 or less.

17 For the purposes of federal funds appropriations, "political subdivisions of the State" means  
18 counties, municipalities, school districts, or agencies thereof, regional, county or municipal  
19 authorities, or districts other than interstate authorities or districts; "discretion" refers to any  
20 action in which an agency may determine either the amount of funds to be allocated or the  
21 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are  
22 received pursuant to submission of a grant application in competition with other grant  
23 applications.

24 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated  
25 for the same purposes. The Director of the Division of Budget and Accounting shall inform  
26 the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any  
27 unexpended balances which are continued.

28 Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
29 empowered to approve payments to liquidate any unrecorded liabilities for materials  
30 delivered or services rendered in prior fiscal years, upon the written recommendations of any  
31 department head or the department head's designated representative. The Director of the  
32 Division of Budget and Accounting shall reject any recommendations for payment which the  
33 Director deems improper.

34 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
35 claims to providers of medical services, amounts may be transferred to and from the various  
36 items of appropriation within the General Medical Services program classification, and  
37 within the federal matching funding, in the Division of Medical Assistance and Health  
38 Services and Division of Disability Services in the Department of Human Services, and  
39 within the Medical Services for the Aged program classification, and within the federal  
40 matching funding, in the Division of Aging Services in the Department of Human Services,  
41 subject to the approval of the Director of the Division of Budget and Accounting. Notice  
42 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date  
43 of the approved transfer.

44 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
45 purchase by the State or by a State agency or local government unit of equipment, goods or  
46 services related to homeland security and domestic preparedness, that is paid for or  
47 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other  
48 federal agency, appropriated in the current fiscal year, may be made through the receipt of  
49 public bids or as an alternative to public bidding and subject to the provisions of this  
50 paragraph, through direct purchase without advertising for bids or rejecting bids already  
51 received but not awarded. The equipment, goods or services purchased by a local  
52 government unit shall be referred to in the grant agreement issued by the State administrative  
53 agency administering such funds and shall be authorized by resolution of the governing body  
54 of the local government unit entering into the grant agreement. Such resolution may, without  
55 subsequent action of the local governing body, simultaneously accept the grant from the State  
56 administrative agency, authorize the insertion of the revenue and offsetting appropriation in  
57 the budget of the local government unit, and authorize the contracting agent of the local  
58 government unit to procure the equipment, goods or services. A copy of such resolution shall  
59 be filed with the chief financial officer of the local government unit, the State administrative  
60 agency and the Division of Local Government Services in the Department of Community

1 Affairs. Purchases made without public bidding shall be from vendors that shall either (1)  
2 be holders of a current State contract for the equipment, goods or services sought, or (2) be  
3 participating in a federal procurement program established by a federal department or agency,  
4 or (3) have been approved by the State Treasurer in consultation with the New Jersey  
5 Domestic Security Preparedness Task Force. All homeland security purchases herein shall  
6 continue to be subject to all grant requirements and conditions approved by the State  
7 administrative agency. The Director of the Division of Purchase and Property may enter into  
8 or participate in purchasing agreements with one or more other states, or political  
9 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or  
10 services, using monies appropriated under this act, to meet the domestic preparedness and  
11 homeland security needs of this State. Such purchasing agreement may provide for the  
12 sharing of costs and the methods of payments relating to such purchases. Furthermore, a  
13 county government awarding a contract for Homeland Security equipment, goods or services,  
14 may, with the approval of the vendor, extend the terms and conditions of the contract to any  
15 other county government that wants to purchase under that contract, subject to notice and  
16 documentation requirements issued by the Director of the Division of Local Government  
17 Services.

18 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred  
19 to the various departments in accordance with the Division of Family Development's  
20 agreements, subject to the approval of the Director of the Division of Budget and Accounting.  
21 Any unobligated balances remaining from funds transferred to the departments shall be  
22 transferred back to the Division of Family Development subject to the approval of the  
23 Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal  
25 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,  
26 subject to the approval of the Director of the Division of Budget and Accounting, such  
27 additional federal funds received during this fiscal year pursuant to any federal law  
28 authorizing a federal economic stimulus program or any other similar federal program for the  
29 purposes, projects, and programs set forth in such law; provided, however, that if the federal  
30 law does not delineate the specific purposes, projects, and programs to be funded by the  
31 federal funds, the purposes, projects, and programs to be funded by the federal funds shall  
32 be subject to the approval of the Joint Budget Oversight Committee, and further provided,  
33 however, that the State Treasurer shall report to the President of the Senate, the Speaker of  
34 the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and  
35 the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization  
36 of all additional federal funds received during this fiscal year pursuant to any federal law  
37 authorizing a federal economic stimulus program.

38 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,  
39 as may be necessary to qualify for, apply for, receive and expend such federal funds and to  
40 make such commitments, representations and other agreements as may be required by the  
41 federal government to receive federal funds under federal law authorizing the federal  
42 economic stimulus program or any other similar federal law. Furthermore, and  
43 notwithstanding the provisions of any other law or regulation to the contrary, officials from  
44 the appropriate executive agencies may encumber any of these federal funds appropriated  
45 pursuant to this provision prior to entering into any contract, grant or other agreement  
46 obligating the federal funds, subject to the approval of the Director of the Division of Budget  
47 and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided  
49 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block  
50 Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment  
51 Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be  
52 hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the  
53 approval of the Director of the Division of Budget and Accounting as set forth below, such  
54 appropriations are to include the administrative costs of the respective agencies in  
55 administering the specified programs provided such use is consistent with ARRA and federal  
56 approvals. In the event that the administrative costs are not permitted to be paid from the  
57 ARRA monies received by the State, there is hereby appropriated from the Clean Energy  
58 Fund, subject to the approval of the Director of the Division of Budget and Accounting such  
59 amounts as shall be necessary to pay for the administrative costs of the agencies  
administering the specified programs listed below. Notwithstanding the specific



1 appropriations made below, in the event that the federal funds received under ARRA are not  
2 in their entirety or in part allocated to the specific purposes listed below, to permit flexibility  
3 in the handling of appropriations, amounts may be transferred to and from the various items  
4 of the appropriations listed below or may be used for such other purposes permitted under  
5 ARRA subject to the approval of the Director of the Division of Budget and Accounting and  
6 upon the recommendation of the State Treasurer. The federal funds provided pursuant to  
7 ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title  
8 III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds  
9 provided pursuant to ARRA with respect to the Block Grant Program shall be used only for  
10 implementation of programs authorized under subtitle E of Title V of the Energy  
11 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal  
12 funds which are appropriated pursuant to this provision, New Jersey Economic Development  
13 Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of  
14 Energy Savings and the Board of Public Utilities (BPU) shall prepare and timely submit to  
15 the United States Department of Energy (USDOE) the reports required under subsection (c)  
16 of section 1512 of Pub.L. 111-5, including without limitation the detailed information  
17 required with respect to all projects or activities for which such federal funds were expended  
18 or obligated.

19 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean  
20 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into  
21 memoranda of understanding with the applicable agencies listed below which  
22 memoranda of understanding shall provide for the transfer of such monies to the  
23 applicable agencies for the purposes listed below.

24 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and  
25 administered by the NJEDA to fund public and private renewable energy, energy  
26 efficiency and alternative energy projects, with applications prioritized based on the  
27 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and  
28 provide for innovative technology;

29 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants  
30 to State departments, agencies, authorities and public colleges and universities for  
31 renewable and energy efficiency projects at such entities, including but not limited  
32 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage  
33 applications, with applications prioritized by an interagency evaluation team  
34 consisting of one representative each from each of the following, BPU, NJEDA,  
35 Office of Economic Growth, New Jersey Commission on Science and Technology,  
36 and the Office of Energy Savings, based on the ability to create jobs, reduce  
37 greenhouse gas emissions, save or create energy, and provide for innovative  
38 technology;

39 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the  
40 HMFA to provide financing for the construction of solar energy projects on qualified  
41 multi-family housing financed through the HMFA, such funds to be leveraged with  
42 existing State energy rebate programs and the federal investment tax credit, with  
43 grants prioritized based on the ability to create jobs, generate energy, provide  
44 benefits to property residents and to meet HMFA timeframes, and with HMFA  
45 retaining ownership of all related solar renewable energy certificates for the purpose  
46 of establishing a revolving fund to support additional solar energy projects at  
47 HMFA-supported residential properties;

48 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and  
49 administered by the HMFA for energy efficiency upgrades at single-family and  
50 multi-family facilities that are at or below 250% of the area median income (the  
51 higher of statewide or county median income) based on a family of four, and  
52 affordable multi-family housing owners which meet HMFA's affordability  
53 requirements, and which are not eligible for equivalent financing programs offered  
54 by the utilities or the Clean Energy Program;

55 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs  
56 administered by the BPU, to be issued to public and private entities on a first-come,  
57 first-served basis and specifically targeting customers who are either not currently  
58 eligible for Clean Energy Fund incentives or whose energy consumption patterns do  
59 not make them likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for

1 the purposes of energy efficiency and renewable energy programs and projects in  
State facilities, including State offices, State health facilities and State prisons;

3 (7) \$4,871,651 to the State Energy Office for implementing energy conservation  
measures in State-owned and operated facilities; and

5 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,  
authorities and public colleges and universities for energy efficient equipment  
7 purposes which will reduce energy demand and greenhouse gas emissions by  
replacing aging, energy intense equipment with new, more efficient models.

9 In the event that any of the SEP monies appropriated pursuant to the preceding  
paragraph are not expended by the date required by the USDOE, the appropriations  
11 of such funds pursuant to the preceding paragraph are hereby cancelled, and such  
unexpended funds are hereby appropriated, subject to the approval of the USDOE  
13 and the Director of the Division of Budget and Accounting to the New Jersey  
Department of the Treasury to establish a revolving energy efficiency project fund  
15 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and  
renewable energy programs and projects in State facilities, including but not limited  
17 to State offices, State health facilities and State prisons. The monies appropriated  
from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency  
19 Project Fund by the department receiving such monies as follows: of the amounts  
hereinabove appropriated in this act to each department receiving monies from the  
21 Energy Efficiency Project Fund, there is hereby appropriated for deposit in the  
Energy Efficiency Project Fund an amount equivalent to the annual repayment due  
23 to the Energy Efficiency Project Fund or the actual savings achieved, whichever is  
greater.

25 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby  
appropriated as follows:

27 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for  
the purposes of energy efficiency and renewable energy programs and projects in  
29 State facilities, including State offices, State health facilities and State prisons; and

31 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of  
government which are not eligible to receive directly from the federal government  
funds under the Block Grant Program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor  
and Workforce Development shall consider consistent with applicable federal law a formal  
35 association of community based organizations to be a "local consortium" for the purposes of  
receiving funding for the delivery of English as a Second Language or Civics  
37 education/training.

39 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred among accounts in the  
Children's System of Care Services program classification. Amounts may also be transferred  
41 to and from various items of appropriation within the General Medical Services program  
classification of the Division of Medical Assistance and Health Services in the Department  
43 of Human Services and the Children's System of Care Services program classification in the  
Department of Children and Families. All such transfers are subject to the approval of the  
45 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
Legislative Budget and Finance Officer on the effective date of the approved transfer.

47 The federal grant funds hereinabove appropriated are subject to the following condition: in the  
event that the agency receiving the funds from the federal government enters into an  
49 agreement with another agency as the subgrantee of such federal funds, the funds may be  
transferred to such subgrantee agency, subject to the approval of the Director of the Division  
51 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

53 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit  
flexibility in the management of federal grant funds, amounts appropriated or transferred  
55 from such federal funds to State departments as subgrantees of other State departments may  
be transferred back to an item of appropriation in the original grant recipient department upon  
57 completion of the funded activity, subject to the approval of the Director of the Division of  
Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
59 Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds

hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department’s request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

**Summary of Appropriations – All Departments**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$7,437,727,000
Grants-in-Aid .....	10,442,356,000
State Aid .....	14,889,423,000
Capital Construction .....	1,574,437,000
Debt Service .....	326,370,000

*Appropriation by Fund:*

General Fund .....	\$19,509,813,000
Property Tax Relief Fund .....	14,865,751,000
Casino Revenue Fund .....	225,026,000
Casino Control Fund .....	50,043,000
Gubernatorial Elections Fund .....	19,680,000

Total Appropriation, All State Funds ..... \$34,670,313,000

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of

1 equipment, when such amounts are received in lieu of trade-in value in the replacement of such  
2 equipment; and amounts received in the State Treasury representing refunds of payments made  
3 from appropriations provided in this act.

5 4. There are appropriated, subject to allotment by the Director of the Division of Budget and  
6 Accounting, amounts required to satisfy receivables previously established from which  
7 non-reimbursable costs and ineligible expenditures have been incurred.

9 5. There are appropriated, subject to allotment by the Director of the Division of Budget and  
10 Accounting, from federal or other non-State sources amounts not to exceed the cost of services  
11 necessary to document and support retroactive claims.

13 6. There are appropriated such amounts as may be required to pay interest liabilities to the  
14 federal government as required by the Treasury/State agreement pursuant to the provisions of the  
15 "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.),  
16 subject to the approval of the Director of the Division of Budget and Accounting.

17 7. There are appropriated, subject to the approval of the Director of the Division of Budget  
18 and Accounting, from interest earnings of the various bond funds such amounts as may be  
19 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26  
20 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate  
21 any arbitrage earnings to the federal government.

23 8. There are appropriated from the General Fund, subject to the approval of the Director of  
24 the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the  
25 average rate of earnings during the fiscal year from the State's general investments, to those bond  
26 funds that have borrowed money from the General Fund or other bond funds and that have  
27 insufficient resources to accrue and pay the interest expense on such borrowing.

29 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be  
30 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and  
31 charges owed to the State, including but not limited to the services of auditors and attorneys and  
32 enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
33 and Accounting.

35 10. There are appropriated from the Legal Services Fund established pursuant to section 6  
36 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts  
37 as are necessary to support the appropriations for the following programs contained in this act:  
38 Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal  
39 Programs for the Poor at Rutgers Law School and Seton Hall Law School.

41 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the  
42 several departments and agencies heretofore appropriated or established in the category of  
43 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director  
44 of the Division of Budget and Accounting.

47 12. The unexpended balances at the end of the preceding fiscal year in the Capital  
48 Construction accounts for all departments and agencies are appropriated, subject to the approval  
49 of the Director of the Division of Budget and Accounting.

51 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year  
52 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are  
53 appropriated.

55 14. The unexpended balances at the end of the preceding fiscal year in accounts that are  
56 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the  
57 Division of Budget and Accounting.

59 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to  
the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated

1 without the approval of the Director of the Division of Budget and Accounting, except that the  
2 Legislative Branch of State government shall be exempt from this provision. The Director of the  
3 Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of  
4 those instances in which unexpended balances are not appropriated pursuant to this section.

5  
6 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the  
7 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,  
8 are appropriated and shall be paid from the revenue received, subject to the approval of the  
9 Director of the Division of Budget and Accounting.

11 17. The following transfer of appropriations rules are in effect for the current fiscal year:

12 a. To permit flexibility in the handling of appropriations, any department or agency that  
13 receives an appropriation by law, may, subject to the provisions of this section, or  
14 unless otherwise provided in this act, apply to the Director of the Division of Budget  
15 and Accounting for permission to transfer funds from one item of appropriation to  
16 a different item of appropriation. For the purposes of this section, "item of  
17 appropriation" means the spending authority identified by an organization code,  
18 appropriation source, and program code, unique to the item. If the director consents  
19 to the transfer, the amount transferred shall be credited by the director to the  
20 designated item of appropriation and notice thereof shall be provided to the  
21 Legislative Budget and Finance Officer on the effective date of the approved  
22 transfer. However, the director, after consenting thereto, shall submit the following  
23 transfer requests to the Legislative Budget and Finance Officer for legislative  
24 approval or disapproval unless otherwise provided in this act:

25 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater  
26 than \$300,000, to or from any item of appropriation;

27 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater  
28 than \$50,000, to or from any Special Purpose account, as defined by major  
29 object 5, or Grant account, as defined by major object 6, within an item of  
30 appropriation, from or to a different item of appropriation;

31 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater  
32 than \$50,000, to or from any Special Purpose or Grant account in which the  
33 identifying organization code, appropriation source, and program code,  
34 remain the same, provided that the transfer would effect a change in the  
35 legislative intent of the appropriations;

36 (4) Requests for the transfer of State funds, in amounts greater than \$50,000,  
37 between items of appropriation in different departments or between items of  
38 appropriation in different appropriation classifications herein entitled as  
39 Direct State Services, Grants-In-Aid, State Aid, Capital Construction and  
40 Debt Service;

41 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000,  
42 from one item of appropriation to another item of appropriation, if the  
43 amount of the transfer to an item in combination with the amount of the  
44 appropriation to that item would result in an amount in excess of the  
45 appropriation authority for that item, as defined by the program class;

46 (6) Requests for such other transfers as are appropriate in order to ensure  
47 compliance with the legislative intent of this act.

48 b. The Joint Budget Oversight Committee or its successor may review all transfer requests  
49 submitted for legislative approval and may direct the Legislative Budget and Finance  
50 Officer to approve or disapprove any such transfer request. Transfers submitted for  
51 legislative approval pursuant to paragraph (4) of subsection a. of this section shall  
52 be made only if approved by the Legislative Budget and Finance Officer at the  
53 direction of the committee.

54 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the  
55 transfer of funds submitted for legislative approval within 10 working days of the  
56 physical receipt thereof and shall return them to the director. If any provision of this  
57 act or any supplement thereto requires the Legislative Budget and Finance Officer  
58 to approve or disapprove requests for the transfer of funds, the request shall be  
59 deemed to be approved by the Legislative Budget and Finance Officer if, within 20  
working days of the physical receipt of the request, the officer has not disapproved

1 the request and so notified the requesting officer. However, this time period shall  
2 not pertain to any transfer request under review by the Joint Budget Oversight  
3 Committee or its successor, provided notice of such review has been given to the  
4 director.

5 d. No amount appropriated for any capital improvement shall be used for any temporary  
6 purpose except extraordinary snow removal or extraordinary transportation  
7 maintenance, subject to the approval of the Director of the Division of Budget and  
8 Accounting. However, an amount from any appropriation for an item of capital  
9 improvement may be transferred to any other item of capital improvement subject  
10 to the approval of the director, and, if in an amount greater than \$300,000, subject  
11 to the approval of the Legislative Budget and Finance Officer.

12 e. The provisions of subsections a. through d. of this section shall not apply to  
13 appropriations made to the Legislative or Judicial branches of State government. To  
14 permit flexibility in the handling of these appropriations, amounts may be transferred  
15 to and from the various items of appropriation by the appropriate officer or designee  
16 with notification given to the director on the effective date thereof.

17 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the  
18 Special Purpose appropriation to the Governor for emergency or necessity under the  
19 Other Interdepartmental Accounts program classification and transfers from the  
20 appropriations to the various accounts in the category of Salary Increases and Other  
21 Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative  
22 approval or disapproval.

23  
24 18. The Director of the Division of Budget and Accounting shall make such correction of  
25 the title, text or account number of an appropriation necessary to make such appropriation  
26 available in accordance with legislative intent. Such correction shall be by written ruling, reciting  
27 in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the  
28 Director of the Division of Budget and Accounting and filed in the Division of Budget and  
29 Accounting of the Department of the Treasury as an official record thereof, and any action  
30 thereunder, including disbursement and the audit thereof, shall be legally binding and of full force  
31 and virtue. An official copy of each such written ruling shall be transmitted to the Legislative  
32 Budget and Finance Officer, upon the effective date of the ruling.

33  
34 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the  
35 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill  
36 to reflect any reorganizations which have been implemented since the presentation of the  
37 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

38  
39 20. None of the funds appropriated to the Executive Branch of State government for  
40 Information Processing, Development, Telecommunications, and Related Services and Equipment  
41 shall be available to pay for any of these services or equipment without the review of the Office  
42 of Information Technology, and compliance with Statewide policies and standards and an  
43 approved department Information Technology Strategic Plan.

44  
45 21. If the amount provided in this act for a State Aid payment pursuant to formula is  
46 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have  
47 their allocation proportionately reduced, subject to the approval of the Director of the Division  
48 of Budget and Accounting.

49  
50 22. When the duties or responsibilities of any department or branch, except for the  
51 Legislature and any of its agencies, are transferred to any other department or branch, it shall be  
52 the duty of the Director of the Division of Budget and Accounting and the director is hereby  
53 empowered to transfer funds appropriated for the maintenance and operation of any such  
54 department or branch to such department or branch as shall be charged with the responsibility of  
55 administering the functions so transferred. The Director of the Division of Budget and  
56 Accounting shall have the authority to create such new accounts as may be necessary to carry out  
57 the intent of the transfer. Information copies of such transfers shall be transmitted to the  
58 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be  
59 required among appropriations made to the Legislature and its agencies, the Legislative Budget  
60 and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the

1 General Assembly, is hereby empowered and it shall be that officer's duty to effect such  
3 transactions hereinabove described and to notify the Director of the Division of Budget and  
Accounting upon the effective date thereof.

5 23. The Director of the Division of Budget and Accounting is empowered and it shall be the  
7 director's duty in the disbursement of funds for payment of expenses classified as salary increases  
9 and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,  
11 insurance, travel, postage, lease payments on equipment purchases, additions, improvements and  
13 equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to  
15 an Interdepartmental account, or to the General Fund, as applicable, from any other department,  
17 branch or non-State fund source out of funds appropriated or credited thereto, such amounts as  
19 may be required to cover the costs of such payment attributable to such other department, branch  
21 or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental  
23 account, or the General Fund for reductions made representing Statewide savings in the above  
expense classifications, as the director shall determine. With respect to payment of expenses  
classified as utilities and maintenance contracts, the Director is empowered and it shall be the  
Director's duty in the disbursement of funds to credit or transfer to the Department of the  
Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other  
department or non-State fund source, but not from the Legislature or the Judiciary, out of funds  
appropriated or credited thereto, such amounts as may be required to cover the costs of such  
payment attributable to such other department or non-State fund source, or to reimburse the  
Department of the Treasury, an Interdepartmental account, or the General Fund for reductions  
made representing Statewide savings in these expense classifications, as the director shall  
determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

25 24. The Governor is empowered to direct the State Treasurer to transfer from any State  
27 department to any other State department such amounts as may be necessary for the cost of any  
29 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there  
are appropriated such additional amounts as may be necessary for emergency repairs and  
reconstruction of State facilities or property, subject to the approval of the Director of the  
Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations  
referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution  
of disapproval is adopted within 10 working days of receipt of notification of the proposed  
appropriation.

35 25. Upon request of any department receiving non-State funds, the Director of the Division  
37 of Budget and Accounting is empowered to transfer such funds from that department to other  
39 departments as may be charged with the responsibility for the expenditure thereof.

41 26. The Director of the Division of Budget and Accounting is empowered to transfer or  
43 credit appropriations to any State agency for services provided, or to be provided, by that agency  
to any other agency or department; provided further, however, that funds have been appropriated  
or allocated to such agency or department for the purpose of purchasing these services.

45 27. Notwithstanding the provisions of any law or regulation to the contrary, should  
47 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the  
Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
49 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,  
undesignated fund balances are available from the General Fund, as determined by the Director  
51 of the Division of Budget and Accounting.

53 28. Notwithstanding the provisions of any law or regulation to the contrary, should  
55 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the  
Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
57 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated  
fund balances are available from the General Fund, as determined by the Director of the Division  
of Budget and Accounting.

59 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts

1 appropriated for services for the various State departments and agencies may be expended for the  
2 purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey  
3 Community College Consortium for Workforce and Economic Development as if each were a  
4 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

5  
6 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and  
7 Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon  
8 the written recommendation of any department head, or the department head's designated  
9 representative. The Director of the Division of Budget and Accounting shall reject any  
10 recommendations for payment which the Director deems improper.

11  
12 31. Whenever any county, municipality, school district, college, university, or a political  
13 subdivision thereof withholds funds from a State agency, or causes a State agency to make  
14 payment on behalf of a county, municipality, school district, college, university or a political  
15 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold  
16 State aid or grant payments and transfer the same as payment for such funds, as the Director of  
17 the Division of Budget and Accounting shall determine.

18  
19 32. The Director of the Division of Budget and Accounting is empowered to establish  
20 revolving and dedicated funds as required. Notice of the establishment of such funds shall be  
21 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

22  
23 33. The Director of the Division of Budget and Accounting may, upon application therefore,  
24 allot from appropriations made to any official, department, commission or board, an amount to  
25 establish a petty cash fund for the payment of expenses under rules and regulations established  
26 by the director. Allotments thus made by the Director of the Division of Budget and Accounting  
27 shall be paid to such person as shall be designated as the custodian thereof by the official,  
28 department, commission or board making a request therefore, and the money thus allotted shall  
29 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining  
30 money from the fund. The director shall make regulations governing disbursement from petty  
31 cash funds.

32  
33 34. From appropriations to the various departments of State government, the Director of the  
34 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any  
35 obligation due and owing in any other department or agency.

36  
37 35. Notwithstanding the provisions of any law or regulation to the contrary, the State  
38 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State  
39 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made  
40 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or  
41 other revenue received in the Treasury in support of this act. Except for transfers from the several  
42 funds established pursuant to statutes that provide for interest earnings to accrue to those funds,  
43 all such transfers shall be without interest. If the statute provides for interest earnings, it shall be  
44 calculated at the average rate of earnings during the fiscal year from the State's general  
45 investments and such amounts as are necessary shall be appropriated, subject to the approval of  
46 the Director of the Division of Budget and Accounting.

47  
48 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may  
49 be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed  
50 necessary by the State Treasurer, in order that the Director of the Division of Budget and  
51 Accounting may warrant the necessary payments; provided, however, that the available  
52 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the  
53 State Treasurer, is sufficient to support the expenditure.

54  
55 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of  
56 the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000  
57 out of any appropriations made to the several departments, provided such claim is recommended  
58 for payment by the head of such department. The Legislative Budget and Finance Officer shall  
59 be notified of the amount and description of any such claim at the time such payment is made.  
Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not



1 recommended by the head of such department, shall be precluded from presenting said claim to  
2 the Legislature for consideration.

3  
4 38. Unless otherwise provided, federal grant and project receipts representing reimbursement  
5 for agency and central support services, indirect and administrative costs, as determined by the  
6 Director of the Division of Budget and Accounting, shall be transmitted to the Department of the  
7 Treasury for credit to the General Fund; provided, however, that a portion of the indirect and  
8 administrative cost recoveries received which are in excess of the amount anticipated may be  
9 reclassified into a dedicated account and returned to State departments and agencies, as  
10 determined by the Director of the Division of Budget and Accounting, who shall notify the  
11 Legislative Budget and Finance Officer of the amount of such funds returned, the departments  
12 or agencies receiving such funds and the purpose for which such funds will be used, within 10  
13 working days of any such transaction. Such receipts shall be forwarded to the Director of the  
14 Division of Budget and Accounting upon completion of the project or at the end of the fiscal year,  
15 whichever occurs earlier.

16  
17 39. Notwithstanding the provisions of any law or regulation to the contrary, each local school  
18 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a  
19 percentage of the federal revenue realized for current year claims. The percentage share shall be  
20 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may  
21 be charged against current year revenue disbursements, subject to the approval of the Director  
22 of the Division of Budget and Accounting.

23  
24 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school  
25 district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive  
26 a percentage of the federal revenue realized for current year claims. The percentage share shall  
27 be 17.5% of claims approved by the State by June 30.

28  
29 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
30 reimbursement for mileage allowed for employees traveling by personal automobile on official  
31 business shall be \$.31 per mile.

32  
33 42. State agencies shall prepare and submit a copy of their agency or departmental budget  
34 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting  
35 by the deadline and in the manner required by the Director. In addition, State agencies shall  
36 prepare and submit a copy of their spending plans involving all State, federal and other non-State  
37 funds to the Director of the Division of Budget and Accounting and the Legislative Budget and  
38 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this  
39 fiscal year. The spending plans shall account for any changes in departmental spending which  
40 differ from this appropriations act and all supplements to this act. The spending plans shall be  
41 submitted on forms specified by the Director of the Division of Budget and Accounting.

42  
43 43. The Director of the Division of Budget and Accounting shall provide the Legislative  
44 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and  
45 accompanying project proposals or grant applications, which require a State match and that may  
46 commit or require State support after the grant's expiration.

47  
48 44. In order to provide effective cash flow management for revenues and expenditures of the  
49 General Fund and the Property Tax Relief Fund in the implementation of this annual  
50 appropriations act, there are appropriated from the General Fund such amounts as may be  
51 required to pay the principal of and interest on tax and revenue anticipation notes including notes  
52 in the form of commercial paper (hereinafter collectively referred to as short-term notes), together  
53 with any costs or obligations relating to the issuance thereof or contracts related thereto,  
54 according to the terms set forth hereinabove. Provided further that, to the extent that short-term  
55 notes are issued for cash flow management purposes in connection with the Property Tax Relief  
56 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required  
57 to pay the principal of those short-term notes.

58  
59 45. The State Treasurer is authorized to issue short-term notes, which notes shall not  
constitute a general obligation of the State or a debt or a liability within the meaning of the State

1 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the  
3 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be  
5 issued in such amounts and at such times as the State Treasurer shall deem necessary for the  
7 above stated purposes and for the payment of related costs, and on such terms and conditions,  
9 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,  
11 renewable at such time or times, and entitled to such security, and using such paying agents as  
13 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such  
contracts and to take such other actions, all as determined by the State Treasurer to be appropriate  
to carry out the above cash flow management purposes. The State Treasurer shall give  
consideration to New Jersey-based vendors in entering into such contracts. Whenever the State  
Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to  
the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the  
Assembly Appropriations Committee.

15 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any  
17 law or regulation to the contrary, interest earned in the current fiscal year on balances in the  
Enterprise Zone Assistance Fund, shall be credited to the General Fund.

19 47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to the  
21 Casino Revenue Fund.

23 48. In all cases in which language authorizes the appropriation of additional receipts not to  
25 exceed a specific amount, and the specific amount is insufficient to cover the amount due for  
fringe benefits and indirect costs, there are appropriated from receipts such additional amounts  
as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the  
approval of the Director of the Division of Budget and Accounting.

27 49. There are appropriated, from receipts from any structured financing transaction, such  
29 amounts as may be necessary to satisfy any obligation incurred in connection with any structured  
financing agreement, subject to the approval of the Director of the Division of Budget and  
31 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs  
incurred in connection with any proposed structured financing transaction, subject to the approval  
33 of the Director of the Division of Budget and Accounting.

35 50. Notwithstanding the provisions of any departmental language or statute, receipts in  
37 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements  
(BB-103s) in the budget submission for this fiscal year are not available for expenditure until a  
comprehensive expenditure plan is submitted to and approved by the Director of the Division of  
39 Budget and Accounting.

41 51. Such amounts as may be necessary are appropriated or transferred from existing  
43 appropriations for <sup>1</sup>[the purpose of promoting awareness to increase participation in programs  
that are administered by the State, including but not limited to] <sup>1</sup> programs to preserve or promote  
45 public health and safety, subject to the approval of the Director of the Division of Budget and  
Accounting.

47 52. There are appropriated such additional amounts as may be required to pay the amount  
49 of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of  
P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of  
the Division of Budget and Accounting shall determine.

51 53. Receipts from the provision of copies and other materials related to compliance with  
53 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency  
and departmental expenses of complying with the public access law, subject to the approval of  
55 the Director of the Division of Budget and Accounting.

57 54. Notwithstanding the provisions of any law or regulation to the contrary, there is  
59 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as  
State revenue.

1           55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the  
3 General Fund may be transferred and recorded as an appropriation from the Casino Revenue  
5 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of  
7 Budget and Accounting may warrant the necessary payments; provided, however, that the  
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by  
the State Treasurer, is sufficient to support the expenditure.

9           56. In addition to the amounts herein appropriated for University Hospital, there are  
11 appropriated such additional amounts as are necessary to maintain the core operating functions  
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

13           57. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers  
15 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal  
17 disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care,  
19 and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall  
21 be required to provide fiscal reports to the Division of Mental Health and Addiction Services and  
23 the Office of the State Comptroller, including all applicable expenses incurred for programs  
supported in whole or in part with the above appropriations, as well as all applicable revenues  
generated from the provision of such program services, as well as any other revenues used to  
support such services, in such a format and frequency as required by the Division of Mental  
Health and Addiction Services. In addition, the annual audit report and Consolidated Financial  
Statements for Rutgers, the State University - New Brunswick must include supplemental  
schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net  
Assets for the two UBHC Centers separately and UBHC as a whole.

25           58. With the exception of disproportionate share hospital revenues that may be received,  
27 federal and other funds received for the operation of the University Behavioral Healthcare  
29 Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New  
Brunswick for the operation of the centers.

31           59. Provided that each of the contributions made during the current fiscal year by University  
33 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the  
35 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
37 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the  
respective amounts established in memoranda of agreements between the Department of the  
Treasury and each of University Hospital, Rutgers, the State University and Rowan University  
and, if after such amounts having been contributed, the receipts deposited within the applicable  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
39 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to  
pay claims expenditures, there are appropriated from the General Fund to the applicable  
41 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
43 Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary  
to pay the remaining claims for the respective institutions, subject to the approval of the Director  
of the Division of Budget and Accounting.

45           60. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes  
47 and other obligations by the various independent authorities, payment of which is to be made by  
49 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to  
a lease with a State department, there are hereby appropriated such additional amounts as the  
Director of the Division of Budget and Accounting shall determine are required to pay all  
51 amounts due from the State pursuant to such contracts or leases, as applicable.

53           61. Such amounts as may be required to initiate the implementation of information systems  
55 development or modification during the current fiscal year to support fees, fines or other revenue  
enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during  
57 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and  
Recommendations for the subsequent fiscal year, shall be transferred between appropriate  
accounts, subject to the approval of the Director of the Division of Budget and Accounting.

59           62. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall

1 be provided by any program supported in part or in whole by State funding for erectile  
2 dysfunction medications for individuals who are registered on New Jersey's Sex Offender  
3 Registry.

5 63. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94  
6 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department  
7 of Human Services due to opportunities for increased recoveries, amounts carried forward in the  
8 State Employees' Health Benefits accounts, and amounts representing balances deemed available  
9 in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,  
10 notwithstanding the provisions of P.L.1990, c.94 or any other law or regulation to the contrary,  
11 in recognition of the historically unprecedented pension payments being made and required to  
12 be made by the State, and consistent with the budget cap methodology applicable to New Jersey  
13 municipalities, for purposes of calculating the maximum annual appropriation for direct state  
14 services, the term "appropriations" shall not include amounts appropriated for State contributions  
15 to the pension systems. If funding included in this act for Salary Increases and Other Benefits  
16 - Executive Branch is less than \$137,874,000 there is appropriated sufficient funding to total  
17 \$137,874,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94  
18 (C.52:9H-24 et seq.), any funding provided less than \$137,874,000 shall be deemed a "Base Year  
19 Appropriation."

21 64. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental  
22 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of  
23 the Treasury State Aid may be transferred between accounts for the same purposes, as the  
24 Director of the Division of Budget and Accounting shall determine.

25 65. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or  
26 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the  
27 end of the current fiscal year are appropriated from such fund for transfer to the General Fund  
28 as State revenue.

31 66. Unless otherwise provided in this act, all unexpended balances at the end of the  
32 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

33 67. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112  
34 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be  
35 made available to the State Library, public libraries, newspapers and citizens of the State only  
36 through the State of New Jersey website.

39 68. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund  
40 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation  
41 relating to claims by participating tobacco manufacturers that they are entitled to reductions in  
42 payments they make under the Tobacco Master Settlement Agreement, subject to the approval  
43 of the Director of the Division of Budget and Accounting.

45 69. The Director of the Division of Budget and Accounting is empowered and it shall be the  
46 director's duty in the disbursement of funds for payment of expenses classified as debt service,  
47 to credit or transfer among the various departments, as applicable, out of funds appropriated or  
48 credited thereto for debt service payments, such amounts as may be required to cover the costs  
49 of such payment attributable to debt service or to reimburse the various departments for  
50 reductions made representing Statewide savings resulting from bond retirements or defeasances  
51 in debt service accounts, as the director shall determine. If the director consents to the transfer,  
52 the amount transferred shall be credited by the director to the designated item of appropriation  
53 and notice thereof shall be provided to the Legislative Budget and Finance Officer on the  
54 effective date of the approved transfer.

55 70. The unexpended balances at the end of the preceding fiscal year in accounts that provide  
56 matching State funds in the various departments and agencies are appropriated in order to provide  
57 State authority to match federal grants that have project periods extending beyond the current  
58 State fiscal year.

1           71. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible  
3 in the current fiscal year to appropriate monies to fund all programs authorized or required by  
5 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal  
7 year recommended, and the Legislature agrees, that either no State funding or less than the  
9 statutorily required amount be appropriated for certain of these statutory programs. To the extent  
11 that these or other statutory programs have not received all or some appropriations for the current  
fiscal year in this act which would be required to carry out these statutory programs, such lack  
of appropriations represents the intent of the Legislature to suspend in full or in part the operation  
of the statutory programs, including any statutorily imposed restrictions or limitations on the  
collection of State revenue that is related to the funding of those programs.

13           72. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any  
15 other law or regulation to the contrary, crediting of revenues to each account for each enterprise  
17 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited  
from the General Fund into a special account in the Property Tax Relief Fund pursuant to  
subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived  
from sales tax collected in such enterprise zone.

19           73. Notwithstanding the provisions of any other law or regulation to the contrary, there is  
21 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each  
23 account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local  
25 projects and the local costs for administering the Urban Enterprise Zone program, as defined by  
27 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the  
General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund  
designated for the State costs for administering the Urban Enterprise Zone program, as defined  
by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the  
Division of Budget and Accounting.

29           74. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112  
31 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of  
Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

33           75. The funding by a State department in the Executive Branch for a contract for drug  
35 screening tests or other laboratory screening tests shall be conditioned upon the following  
37 provision: the State department as part of the contract procurement and award process shall notify  
the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH  
to submit a proposal, provided, however, the State Department shall not be required to make the  
award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the  
evaluation of the proposals, subject to the approval of the Director of the Division of Budget and  
Accounting.

41           76. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
43 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,  
45 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public  
Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,  
47 New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,  
the various State professional boards, the Certified Psychoanalysts Advisory Committee and the  
49 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and  
Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or  
51 any other form of compensation, including that for expenses, for the board members or  
commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds  
53 shall be used to pay for participation in the State Health Benefits Program by board members or  
commissioners. No other compensation shall be paid; provided, however, that this paragraph  
55 shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board,  
the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the  
57 Public Employment Relations Commission, and any commissioner or board member of any other  
State board, commission or independent authority who, in addition to being a member of the  
board or commission also hold a full time staff position for such entity.

59           77. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts

1 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by  
2 the grantee or on behalf of the grantee for lobbying activities.

3  
4 78. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110  
5 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary,  
6 such amounts as are required are appropriated to the State Treasurer to publish via the internet  
7 reports accounting for the total revenues received in the Casino Revenue Fund and the State  
8 Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures  
9 during the preceding fiscal year ending June 30.

11 79. Notwithstanding the provisions of any law or regulation to the contrary, and in  
12 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,  
13 subject to the approval of the Director of the Division of Budget and Accounting, such amounts  
14 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as  
15 required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned  
16 by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties  
17 and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of  
18 broadcast stations, including the costs of employees, office space, equipment, consultants,  
19 professional advisors including lawyers, and any other costs determined to be necessary to carry  
20 out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.

21 80. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and  
22 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the  
23 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus  
24 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the  
25 Director of the Division of Budget and Accounting.

27 81. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
28 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,  
29 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid  
30 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid  
31 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall  
32 implement immediately those provisions contained in the Comprehensive Medicaid Waiver  
33 approved by the United States Department of Health and Human Services for the Centers for  
34 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires  
35 to be implemented pursuant to such waiver and amounts may be transferred to and from various  
36 items of appropriation within the General Medical Services program classification of the Division  
37 of Medical Assistance and Health Services, the Community and Addictions Services program  
38 classifications in the Division of Mental Health and Addiction Services, the Disability Services  
39 program classification in the Division of Disability Services, the Purchased Residential Care,  
40 Social Supervision and Consultation, and Adult Activities program classifications in the Division  
41 of Developmental Disabilities in the Department of Human Services, the Medical Services for  
42 the Aged program classification in the Division of Aging Services in the Department of Human  
43 Services, the Children's System of Care Services program classification in the Division of  
44 Children's System of Care in the Department of Children and Families. A portion of receipts  
45 generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver  
46 initiatives may be transferred to the Health Services Administration and Management accounts  
47 in the Department of Human Services, as determined by the Commissioner of Human Services  
48 to be required to fund costs incurred in realizing these additional receipts or savings. All such  
49 transfers are subject to the approval of the Director of the Division of Budget and Accounting.  
50 Notice of the Director of the Division of Budget and Accounting's approval shall be provided to  
51 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

53 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
54 hereinabove appropriated to the Department of Human Services, the Department of Children and  
55 Families, and the Department of Health are conditioned upon the following provision: In order  
56 to ensure federal participation, the State's NJ FamilyCare program shall be administered in  
57 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as  
58 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted  
59 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to

1 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant  
2 thereto.

3  
4 83. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
5 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject  
6 to the following conditions: in recognition of the limited continuing availability of federal  
7 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during fiscal year  
8 2016 and the pending federal deadlines for spending such funds or else forfeiting them back to  
9 the federal government, to the maximum extent possible, all available federal ARRA dollars  
10 uncommitted as of the effective date of this act shall be spent first, wherever available, in support  
11 of qualifying activities before any appropriated State dollars are expended for the same purpose  
12 or purposes; and (2) in the event that ARRA dollars are available for use in fiscal year 2016, the  
13 director of the Division of Budget and Accounting may reserve an amount of excess appropriated  
14 State funds.

15  
16 84. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any  
17 other law or regulation to the contrary, \$488,000,000 is appropriated from the Health Care  
18 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical  
19 Coverage - Title XIX Parents and Children in the General Medical Services program  
20 classification.

21  
22 85. Notwithstanding the provisions of any law or regulation to the contrary, there is  
23 appropriated to the General Fund as State revenue an amount not to exceed \$5,957,000  
24 transferred by the New Jersey Economic Development Authority to the State from the proceeds  
25 of monies that have not been committed by the authority pursuant to P.L.2007, c.340 (C.26:2C-45  
26 et seq.). Amounts appropriated pursuant to this act shall be credited against the Brownfield Site  
27 Reimbursement Fund as determined by the Director of the Division of Budget and Accounting.

28  
29 86. There is appropriated to the General Fund as State revenue the amount required to be  
30 paid by the New Jersey Economic Development Authority to the State from the sale of the land  
31 for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

32  
33 87. Notwithstanding the provisions of any law or regulation to the contrary, there is  
34 appropriated \$3,900,000 from the State Recycling Fund to the General Fund as State revenue.

35  
36 88. Notwithstanding the provisions of any law or regulation to the contrary, proceeds  
37 received from the sale of surplus State-owned real property deposited into the State-owned Real  
38 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for  
39 deposit into the General Fund as State revenue, subject to the approval of the Director of the  
40 Division of Budget and Accounting.

41  
42 89. Payments to the various State defined pension systems from amounts appropriated herein  
43 shall be made on a quarterly basis on the following schedule: at least 25 percent by September  
44 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent  
45 by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation  
46 notes attributable to the need to borrow more for the purpose of making such quarterly  
47 installments for transfer to the Interest on Short Term Notes account in the Interdepartmental  
48 Accounts.

49  
50 90. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of  
51 the Division of Budget and Accounting may establish accounts and transfer amounts appropriated  
52 to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve  
53 New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic Preservation Fund  
54 pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:18C-43 et seq.) in a manner  
55 that is consistent with the provisions of the act and acts appropriating monies to these funds. The  
56 transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight  
57 Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the  
58 transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal  
59 year in these accounts are appropriated for the same purpose.

1           91. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
3 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain  
5 employment and income information from a third-party commercial consumer reporting agency,  
7 in accordance with the federal “Fair Credit Reporting Act,” 15 U.S.C. s.1681 et seq., for the  
9 purpose of obtaining real-time employment and income information to help determine program  
11 eligibility.

13           92. The State Health Benefits Program Plan Design Committee and the School Employees'  
15 Health Benefits Program Plan Design Committee may review potential cost-savings for fiscal  
17 year 2018 State health benefits of \$125,000,000.

19           93. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,  
21 except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127  
23 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds appropriated  
25 to any State department that may otherwise be expended on advertising shall be available for the  
27 purchase of public education programming, public service announcements, public awareness and  
29 education messaging, and advertising from the providers to the same or their non-profit trade  
31 associations.

33           94. Notwithstanding the provisions of any law or regulation to the contrary, such amounts as  
35 may be necessary for costs required to implement the “State Lottery Law,” P.L.1970, c.13 (C.5:9-  
37 1 et seq.) and for payment of commissions, prizes, and expenses of developing and implementing  
39 games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the operations account  
41 as established pursuant to subsection c. of section 6 of P.L. 2017, c.98 (C.5:9-22.10) within  
43 Common Pension Fund L as established pursuant to subsection a. of section 6 of P.L. 2017, c.98  
45 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to section 4 of P.L.  
47 2017, c.98 (C.5:9-22.8).

49           95. Notwithstanding the provisions of any law or regulation to the contrary, and in  
51 furtherance of the purposes of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-  
53 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division  
of Budget and Accounting, such amounts as are necessary to implement the “Lottery Enterprise  
Contribution Act,” including the costs of consultants, professional advisors including lawyers,  
and any other costs determined to be necessary to implement the “Lottery Enterprise Contribution  
Act,” P.L. 2017, c.98 (C.5:9-22.5 et al.).

          96. Notwithstanding the provisions of any law or regulation to the contrary, the Director of  
the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide  
that appropriations from the State General Fund be transferred and recorded as appropriations  
from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State  
Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated  
pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension  
Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof  
is provided to the Joint Budget Oversight Committee, if the committee takes no action  
disapproving a transfer. Any appropriation shifted from the State General Fund to the Property  
Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the  
provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director  
may warrant the necessary payments from the Property Tax Relief Fund, provided further  
however, that all available unreserved, undesignated fund balance in the Property Tax Relief  
Fund as determined by the State Treasurer shall be used to support the appropriations.

          97. This act shall take effect July 1, 2017.