

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

Language -- Direct State Services - General Fund

17-100-078-6400-081	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6400-255	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6400-255	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6400-071	6400-425-010220 1200-416-060220 4220-416-024160	Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$101,553,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

6100. MAINTENANCE AND OPERATIONS

06. MAINTENANCE AND OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-078-6100-002	6100-100-060000-12	Salaries and Wages .....	( 21,924 )
17-100-078-6100-003	6100-100-060000-2	Materials and Supplies .....	( 8,482 )
17-100-078-6100-004	6100-100-060000-3	Services Other Than Personal .....	( 883 )
17-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges .....	( 6,767 )
		<i>Total Appropriation, Maintenance and Operations .....</i>	38,056



60. TRANSPORTATION PROGRAMS  
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Direct State Services - General Fund

17-100-078-6100-062 6100-400-060040

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS  
60. TRANSPORTATION TRUST FUND AUTHORITY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
17-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds .....	( 1,075,343 )
17-100-078-6200-CO6	6200-590-601160-5	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds .....	( 221,488 )
<i>Total Appropriation, Transportation Systems Improvements .....</i>			<u>1,296,831</u>
<i>Total Appropriation, State and Local Highway Facilities .....</i>			<u>1,340,373</u>

Language -- Capital Construction

17-100-078-6200-563 6200-590-601150-5  
17-100-078-6200-CO6 6200-590-601160-5

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

## 78. TRANSPORTATION

### 60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

#### Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS  
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2017 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$1,017,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	(thousands of dollars)
Acquisition of Right of Way	Various	( 500)
ADA Curb Ramp Implementation	Various	( 1,000)
Airport Improvement Program	Various	( 4,000)
Asbestos Surveys and Abatements	Various	( 500)
Betterments, Dams	Various	( 100)
Betterments, Roadway Preservation	Various	( 10,195)
Betterments, Safety	Various	( 7,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	( 1,000)
Bridge Emergency Repair	Various	( 20,000)
Bridge Maintenance and Repair, Movable Bridges	Various	( 22,000)
Bridge Preventive Maintenance	Various	( 25,000)
Bridge Replacement, Future Projects	Various	( 75,500)
Capital Contract Payment Audits	Various	( 1,300)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move)	Various	( 2,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	( 1,000)
Construction Inspection	Various	( 11,500)
Construction Program IT System (TRNS.PORT)	Various	( 700)
Culvert Inspection Program, Locally-owned Structures	Various	( 4,800)
Culvert Inspection Program, State-owned Structures	Various	( 1,400)
Culvert Replacement Program	Various	( 2,000)
Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	( 750)
Design, Emerging Projects	Various	( 11,000)
Design, Geotechnical Engineering Tasks	Various	( 500)
Drainage Rehabilitation and Maintenance, State	Various	( 16,000)
Duck Island Landfill, Site Remediation	Mercer	( 100)
DVRPC, Future Projects	Various	( 11,500)
Electrical Facilities	Various	( 5,446)
Electrical Load Center Replacement, Statewide	Various	( 4,000)
Environmental Investigations	Various	( 4,500)
Environmental Project Support	Various	( 500)
Equipment (Vehicles, Construction, Safety)	Various	( 19,000)
Equipment, Snow and Ice Removal	Various	( 8,000)
Freight Program	Various	( 8,000)
Hamilton Road, Bridge over Conrail RR	Somerset	( 360)
Intersection Improvement Program (Project Implementation)	Various	( 250)
Interstate Service Facilities	Various	( 600)
Legal Costs for Right of Way Condemnation	Various	( 1,600)
Local Aid Grant Management System	Various	( 165)
Local Aid, Infrastructure Fund	Various	( 7,500)
Local Bridges, Future Needs	Various	( 25,000)
Local County Aid, DVRPC	Various	( 15,955)

## 78. TRANSPORTATION

<u>Description</u>	<u>County</u>	(thousands of dollars)
Local County Aid, NJTPA .....	Various	( 51,524)
Local County Aid, SJTPO .....	Various	( 11,271)
Local Municipal Aid, DVRPC .....	Various	( 14,234)
Local Municipal Aid, NJTPA .....	Various	( 53,082)
Local Municipal Aid, SJTPO .....	Various	( 6,434)
Local Municipal Aid, Urban Aid .....	Various	( 5,000)
Maintenance & Fleet Management System .....	Various	( 2,000)
Maritime Transportation System .....	Various	( 1,000)
Minority and Women Workforce Training Set Aside .....	Various	( 1,000)
Mobility and Systems Engineering Program .....	Various	( 1,700)
NJTPA, Future Projects .....	Various	( 70,500)
Orphan Bridge Reconstruction .....	Various	( 3,000)
Park and Ride/Transportation Demand Management Program .....	Various	( 1,000)
Pedestrian Safety Improvement Design and Construction .....	Various	( 1,500)
Physical Plant .....	Various	( 14,000)
Planning and Research, State .....	Various	( 1,000)
Program Implementation Costs, NJDOT .....	Various	( 98,000)
Project Development: Concept Development and Preliminary Engineering .....	Various	( 5,000)
Project Reporting System (PRS) Replacement .....	Various	( 350)
Rail-Highway Grade Crossing Program, State .....	Various	( 5,000)
Regional Action Program .....	Various	( 1,000)
Resurfacing Program .....	Various	( 90,000)
Right of Way Database/Document Management System .....	Various	( 95)
Right of Way Full-Service Consultant Term Agreements .....	Various	( 50)
Safe Streets to Transit Program .....	Various	( 1,000)
Salt Storage Facilities - Statewide .....	Various	( 3,500)
Sign Structure Inspection Program .....	Various	( 1,800)
Sign Structure Replacement Contract 2013-1 .....	Various	( 7,200)
Sign Structure Replacement Contract 2013-2 .....	Various	( 6,950)
Sign Structure Replacement Contract 2015-1 .....	Various	( 7,250)
Sign Structure Replacement Contract 2015-2A .....	Monmouth, Mercer, Ocean	( 7,600)
Sign Structure Replacement Contract 2015-2B .....	Monmouth, Middlesex	( 3,315)
Sign Structure Replacement Contract 2016-1 .....	Various	( 7,150)
Sign Structure Replacement Contract 2016-2 .....	Various	( 15,000)
Sign Structure Replacement Contract 2016-4 .....	Various	( 10,000)
Sign Structure Replacement Contract 2016-5 .....	Various	( 7,800)
Signs Program, Statewide .....	Various	( 2,000)
SJTPO, Future Projects .....	Various	( 7,500)
Solid and Hazardous Waste Cleanup, Reduction and Disposal .....	Various	( 1,330)
South Inlet Transportation Improvement Project .....	Atlantic	( 1,504)
State Police Enforcement and Safety Services .....	Various	( 4,000)
Title VI and Nondiscrimination Supporting Activities .....	Various	( 150)
Traffic Monitoring Systems .....	Various	( 1,000)
Traffic Signal Replacement .....	Various	( 9,000)
Transit Village Program .....	Various	( 1,000)
Transportation Research Technology .....	Various	( 750)
Unanticipated Design, Right of Way and Construction Expenses, State .....	Various	( 29,631)
Utility Reconnaissance and Relocation .....	Various	( 22,000)
Route 1&9, Haynes Ave. Operational Improvements .....	Essex	( 4,555)
Route 15, Route 46 to Blue Heron Road .....	Morris	( 5,500)
Route 17 NB, Linwood Avenue to Lake Street .....	Bergen	( 10,000)
Route 45, Bridge over Woodbury Creek .....	Gloucester	( 800)
Route 46, Teaneck Road (CR 39) to Route 1&9 .....	Bergen	( 4,000)
Route 47, CR 552 (W. Sherman Avenue) to Route 56 (Landis Avenue) .....	Cumberland	( 3,522)
Route 57, Route 22 to Route 31 .....	Warren	( 4,800)
Route 82, Route 124 to Route 439 .....	Union	( 4,800)
Route 94, Road to Hospital to Rt 206 .....	Sussex	( 1,500)
Route 152, Bay Avenue to Seaview Drive .....	Atlantic	( 5,600)

## 78. TRANSPORTATION

<u>Description</u>	<u>County</u>	(thousands of dollars)
Route 159, Route 46 to Plymouth Street (CR 627) .....	Essex, Morris	( 2,500)
Route 173, Musconetcong River, Culvert Replacement .....	Hunterdon	( 1,250)
Route 206, Bridges over Stony Brook .....	Mercer	( 25,000)
Route 206, Hi Glen Drive to High Street .....	Sussex	( 6,382)
Route 322, Corridor Congestion Relief Project .....	Gloucester	( 1,500)
Route 440, Mina Drive to Route 1&9/CR 612 .....	Hudson	( 4,000)
Route 49, Estelle-Manor Drive to Dam Road .....	Atlantic, Cumberland	( 3,400)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$582,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

### New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	
ADA-Platforms/Stations .....	Various	( 910)
Bridge and Tunnel Rehabilitation .....	Various	( 17,060)
Building Capital Leases .....	Various	( 5,700)
Bus Acquisition Program .....	Various	( 117,268)
Bus Maintenance Facilities .....	Various	( 2,000)
Bus Passenger Facilities/Park and Ride .....	Various	( 1,300)
Bus Support Facilities and Equipment .....	Various	( 16,505)
Bus Vehicle and Facility Maintenance/Capital Maintenance .....	Various	( 2,769)
Capital Program Implementation .....	Various	( 21,470)
Claims support .....	Various	( 750)
Delco Lead Safe Haven Storage and Re-inspection Facility Project .....	Various	( 3,498)
Environmental Compliance .....	Various	( 3,500)
Hoboken Long Slip Flood Protection Project .....	Various	( 4,907)
Hudson-Bergen and Newark LRT System .....	Hudson	( 7,005)
Immediate Action Program .....	Various	( 10,100)
Light Rail Infrastructure Improvements .....	Various	( 7,104)
Locomotive Overhaul .....	Various	( 29,085)
Miscellaneous .....	Various	( 9,313)
NEC Improvements .....	Various	( 67,181)
NJ TRANSIT Grid Project .....	Various	( 6,382)
NJ TRANSIT Raritan River Drawbridge Replacement Project .....	Various	( 5,000)
Other Rail Station/Terminal Improvements .....	Various	( 8,818)
Perth Amboy Intermodal ADA Improvements .....	Middlesex	( 91)
Physical Plant .....	Various	( 1,670)
Private Carrier Equipment Program .....	Various	( 3,000)
Rail Capital Maintenance .....	Various	( 3,000)
Rail Fleet Overhaul .....	Various	( 1,000)
Rail Rolling Stock Procurement .....	Various	( 10,911)
Rail Support Facilities and Equipment .....	Various	( 30,902)
River LINE LRT .....	Camden, Burlington, Mercer	( 50,616)
Section 5310 Program .....	Various	( 3,750)
Section 5311 Program .....	Various	( 100)
Security Improvements .....	Various	( 160)
Signals and Communications/Electric Traction Systems .....	Various	( 73,523)
Small/Special Services Program .....	Various	( 8,373)
Study and Development .....	Various	( 5,661)
Technology Improvements .....	Various	( 8,600)
Track Program .....	Various	( 18,000)
Train Controls-Wayside Signals, Power & Communication Resiliency .....	Various	( 942)
Transit Rail Initiatives .....	Various	( 14,576)

# 78. TRANSPORTATION

**60. TRANSPORTATION PROGRAMS**  
**62. PUBLIC TRANSPORTATION**  
**6050. PUBLIC TRANSPORTATION SERVICES**  
**04. RAILROAD AND BUS OPERATIONS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations .....	( 2,110,956 )
		<i>Less:</i>	
		<i>Farebox Revenue</i> .....	( -1,023,100 )
		<i>Other Commercial Revenue</i> .....	( -115,200 )
		<i>Other Reimbursements</i> .....	( -831,800 )
		Subtotal Appropriation, Grants-in-Aid .....	140,856
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS) .....	( 17,523 )
		Subtotal Appropriation, State Aid .....	17,523
		<i>Total Appropriation, Public Transportation Services</i> .....	158,379
		<i>(From General Fund)</i> .....	140,856
		<i>(From Casino Revenue Fund)</i> .....	17,523
		<i>Total Appropriation, Public Transportation</i> .....	158,379
		<i>(From General Fund)</i> .....	140,856
		<i>(From Casino Revenue Fund)</i> .....	17,523

**Language -- Grants-In-Aid - General Fund**

- 17-100-078-6050-019 6050-478-041000 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.
- 17-100-078-6050-020 6050-478-041100 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

**Language -- State Aid - Casino Revenue Fund**

- 17-491-078-6050-001 6050-491-040070-61 Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**Language -- Capital Construction**

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.



# 78. TRANSPORTATION

**60. TRANSPORTATION PROGRAMS**  
**64. REGULATION AND GENERAL MANAGEMENT**  
**6000. MANAGEMENT AND ADMINISTRATIVE SERVICES**  
**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-078-6000-003	6000-100-990000-2	Materials and Supplies .....	( 124 )
17-100-078-6000-004	6000-100-990000-3	Services Other Than Personal .....	( 555 )
17-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges .....	( 65 )
<i>Total Appropriation, Management and Administrative Services .....</i>			744

**6070. MULTIMODAL SERVICES**  
**05. MULTIMODAL SERVICES**

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-078-6070-003	6070-100-050000-2	Materials and Supplies .....	( 23 )
17-100-078-6070-004	6070-100-050000-3	Services Other Than Personal .....	( 61 )
17-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges .....	( 5 )
<i>Special Purpose:</i>			
17-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources .....	( 248 )
17-100-078-6070-080	6070-100-050130-5	Airport Safety Administration .....	( 565 )
<i>Total Appropriation, Multimodal Services .....</i>			902
<i>Total Appropriation, Regulation and General Management .....</i>			1,646

**Language -- Direct State Services - General Fund**

17-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6070-003		
17-100-078-6070-004		
17-100-078-6070-005		
17-100-078-6070-055	6070-100-050010	Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.
	6070-101-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
17-100-078-6070-080	6070-100-050130	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**Language -- Grants-In-Aid - General Fund**

17-100-078-6070-015	6070-141-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
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*Total Appropriation, Department of Transportation .....* 1,500,398

*Totals by Category:*

Direct State Services .....	45,188
Grants-In-Aid .....	140,856
State Aid .....	17,523
Capital Construction .....	1,296,831

*Totals by Fund:*

General Fund .....	1,482,875
Casino Revenue Fund .....	17,523