

SECTION IV-A

PROJECT STATUS REPORT
FOR
SELECTED DEPARTMENTS & COMMISSIONS
2007-2013

Department of Children and Families
Department of Corrections
Department of Education
Department of Environmental Protection
Department of Human Services
Department of Law and Public Safety (includes Juvenile
Justice Commission)
Department of Military and Veterans' Affairs
Interdepartmental Accounts

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

O0008 MORRIS REGIONAL SCHOOL REPAIRS

142	2010	Completed	134	134	0	0	0
143	2013	Continuing	207	207	0	0	0

O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM

TOTAL FOR:

OFFICE OF EDUCATION

\$341 \$341 \$0 \$0 \$0

DIVISION OF YOUTH AND FAMILY SERVICES

O0005-EWING RESIDENTIAL ROOF REPLACEMENT

144	2011	Completed	269	269	0	0	0
141	2011	Completed	258	258	0	0	0

O0007 BRISBANE WATER TOWER REPAIR

TOTAL FOR:

DIVISION OF YOUTH AND FAMILY SERVICES

\$527 \$527 \$0 \$0 \$0

Department Totals

\$868 \$868 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

NEW JERSEY STATE PRISON

C0808 WATER BOOSTER SYSTEM REPLACEMENT	175	2007	Completed	305	305	0	0	0
C0813 DINING ROOM FLOOR REPLACEMENT	179	2007	Completed	198	198	0	0	0
C0885 POWER HOUSE CHILLER REPLACEMENT	230	2011	Completed	1,584	1,584	0	0	0
C0900 WEST COMPOUND RENOVATIONS	238	2013	Planning	5,551	5,551	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$7,638 \$7,638 \$0 \$0 \$0

RECEPTION & ASSIGNMENT FACILITY

C0820 SEWAGE GRINDER INSTALLATION-TRENTON PARK	181	2007	Completed	313	313	0	0	0
C0827 STEAM SYSTEM AT JONES FARM	261	2007	Completed	207	207	0	0	0
C0836 BARRACKS ROOF AT JONES FARM	262	2009	Completed	355	355	0	0	0

TOTAL FOR:

RECEPTION & ASSIGNMENT FACILITY

\$875 \$875 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EAST JERSEY STATE PRISON

C0778 ASBESTOS ABATEMENT	166	2006	Completed	298	298	0	0	0
C0818 LOCKING SYSTEM REPLACEMENT	252	2008	Continuing	868	868	0	0	0
C0817 ROOF REPLACEMENT	260	2008	Completed	890	890	0	0	0
C0844 ROTUNDA & CELL WINGS 1-4 FIRE ALARM SYSTEM	219	2009	Continuing	227	227	0	0	0
C0852 LAUNDRY BUILDING CODE COMPLIANCE	222	2009	Continuing	543	543	0	0	0
C0848 ADMINISTRATIVE UNIT ROOF REPLACEMENT	194	2009	Continuing	5,937	5,937	0	0	0
C0882 FIRE ALARM & SUPPRESSION SYSTEM UPGRADES	228	2011	Continuing	4,198	2,256	96	1,846	0
C0889 TEMPORARY HEATING STU NORTH & WEST	210	2011	Completed	364	364	0	0	0
C0863 INSTALL 2 BOX FREEZERS	223	2011	Completed	1,217	1,217	0	0	0
C0896 FIRE ALARM SYSTEM	253	2012	Planning	500	500	0	0	0
C0924 SECURITY FENCING UPGRADES	251	2013	Continuing	85	0	0	85	0
C0909 FENCING FOR MINIMUM UNIT	241	2013	Completed	114	114	0	0	0
C0918 ROOF REPLACEMENT - ADTC ANNEX	247	2013	Planning	1,700	1,700	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$16,941

\$14,914

\$96

\$1,931

\$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTH WOODS STATE PRISON

C0814 HEAT/HOT WATER LINE REPAIRS	180	2006	Completed	1,440	1,440	0	0	0
C0832 KITCHEN RENOVATIONS/EQUIPMENT	186	2006	Completed	917	917	0	0	0
C0833 EMERGENCY HTHW PIPING LEAK	188	2006	Completed	156	156	0	0	0
C0793 HEAT/HOT WATER DISTRIBUTION SYSTEM	215	2006	Continuing	17,688	17,688	0	0	0
C0883 ROOF REPLACEMENT	229	2011	Completed	1,425	1,097	100	228	0
C0929-SOUTH WOODS - UPS BATTERIES	265	2013	Planning	285	285	0	0	0
C0933-SOUTH WOODS CHILLER RENTAL	267	2013	Planning	195	195	0	0	0
C0920 FREEZER REPAIR	249	2013	Planning	300	0	0	0	300

TOTAL FOR:

SOUTH WOODS STATE PRISON

\$22,406 \$21,778 \$100 \$228 \$300

BAYSIDE STATE PRISON

C0719 HOUSING UNITS LOCKING SYSTEM REPLACEMENT	164	2007	Completed	4,881	4,881	0	0	0
C0906 TRAILER 4 ROOF REPLACEMENT	239	2012	Continuing	783	198	0	585	0
C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2012	Continuing	454	47	0	407	0
C0898 SECURITY FENCING	237	2012	Continuing	2,196	2,196	0	0	0

TOTAL FOR:

BAYSIDE STATE PRISON

\$8,314 \$7,322 \$0 \$992 \$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTHERN STATE CORRECTIONAL FACILITY

C0822 FUEL OIL SUPPLY SYSTEM MODIFICATIONS	217	2006	Completed	885	885	0	0	0
C0839 ROOF REPAIR	263	2007	Completed	160	160	0	0	0
C0891 COMMUNICATION TOWER	255	2013	Planning	201	201	0	0	0

TOTAL FOR:				\$1,246	\$1,246	\$0	\$0	\$0
SOUTHERN STATE CORRECTIONAL FACILITY								

MID-STATE CORRECTIONAL FACILITY

C0801 HOT WATER TANK REPLACEMENT	170	2006	Completed	697	697	0	0	0
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TOTAL FOR:				\$697	\$697	\$0	\$0	\$0
MID-STATE CORRECTIONAL FACILITY								

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0821-01 COTTAGE "D" DEMOLITION/REPLACEMENT	183	2007	Completed	640	640	0	0	0
C0860 ROOF REPLACEMENTS	198	2008	Completed	193	193	0	0	0
C0887 INSTALLATION OF 3 HEAT EXCHANGERS & PIPING	231	2011	Continuing	519	336	0	183	0
C0869 STOWE COTTAGE WATER PIPE REPLACEMENT	226	2011	Completed	229	0	0	229	0
C0907 NEW ELEVATOR - FOOD SERVICE BUILDING	240	2013	Planning	200	200	0	0	0
C0919 EMERGENCY ELECTRICAL UPGRADES	248	2013	Continuing	313	3	0	0	310

TOTAL FOR:				\$2,094	\$1,372	\$0	\$412	\$310
EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN								

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

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NORTHERN STATE PRISON

C0810 BOILER UNIT REPLACEMENT	259	2006	Completed	488	488	0	0	0
C0843 HOUSING UNITS DOOR REPLACEMENTS	191	2007	Completed	411	411	0	0	0
C0865 REPLACE ROOFS - BUILDINGS 1, 2 AND MEDICAL	224	2009	Continuing	2,357	842	82	1,433	0
C0864 ROOF REPLACEMENT LOBBY BUILDING	264	2009	Completed	295	295	0	0	0
C0874 EMERGENCY ELECTRIC FEEDER LINE REPLACEMENTS	202	2010	Completed	196	196	0	0	0
C0841 BOILER REPLACEMENT	190	2010	Completed	416	416	0	0	0
C0886 ADMINISTRATIVE RENTAL CHILLER INSTALL	209	2011	Completed	115	115	0	0	0
C0890 SOUTH SIDE FEEDER LINES	233	2011	Continuing	452	452	0	0	0
C0911 FENCING - WEST COMPOUND	242	2011	Completed	197	197	0	0	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Completed	167	167	0	0	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Completed	136	136	0	0	0

**TOTAL FOR:
NORTHERN STATE PRISON**

\$5,230 \$3,715 \$82 \$1,433 \$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

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ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

C0803 SPECIAL TREATMENT UNIT ROOF REPLACEMENT	171	2006	Completed	1,904	1,904	0	0	0
C0799 DOOR CONTROL SYSTEM	168	2006	Completed	1,289	1,289	0	0	0
C0875 MODULAR BUILDING INSTALLATION	203	2010	Completed	1,880	1,880	0	0	0
C0876 SPECIAL TREATMENT ROOMS	204	2010	Completed	1,078	1,078	0	0	0
C0872 REPLACE GENERATOR/SWITCH GEAR	254	2010	Continuing	989	436	0	553	0
C0884 TEMPORARY CHILLER SYSTEM-SPECIAL	208	2010	Completed	244	244	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$7,384

\$6,831

\$0

\$553

\$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

C0831 ASBESTOS ABATEMENT	218	2006	Continuing	5,040	1,125	0	0	3,915
C0851 INFIRMARY ASBESTOS REMEDIATION	196	2008	Completed	136	136	0	0	0
C0862 EMERGENCY STEAM SYSTEM PIPING LEAK	199	2009	Completed	148	148	0	0	0
C0867 BOILER ROOM ASBESTOS REMEDIATION	201	2010	Completed	104	104	0	0	0
C0868 POWERHOUSE GENERATOR/SWITCH GEAR	258	2010	Continuing	954	841	0	113	0
C0930-GARDEN STATE STEAMLINE	266	2013	Planning	2,785	2,785	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FA

\$9,167

\$5,139

\$0

\$113

\$3,915

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

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ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

C0698-ROOF REPLACEMENT/ALBERT WAGNER YOUTH CORR FA	273	2007	Completed	1,418	6	0	0	1,412
C0804 STEAM & CONDENSATE LINE REPLACEMENT	172	2007	Completed	720	720	0	0	0
C0917 STEAM LINE REPAIR	246	2013	Continuing	2,100	1,746	0	354	0
C0913 FIRE PANEL F-WING	244	2013	Planning	127	127	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$4,365 \$2,599 \$0 \$354 \$1,412

Department Totals

\$86,357 \$74,126 \$278 \$6,016 \$5,937

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Education

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0349 MIDDLE SCHOOL SPRINKLER SYSTEM	70	2010	Completed	672	389	0	0	283
E0350 BATHROOM RENOVATION-HS GIRLS RESIDENCE	64	2011	Completed	280	280	0	0	0
E0358 STEAM LEAK-ACADEMIC HIGH SCHOOL	66	2012	Completed	216	216	0	0	0
E0355 MIDDLE SCHOOL FIRE ALARM	71	2012	Continuing	1,800	1,800	0	0	0
E0353 CAMPUS STREET LIGHTING KATZENBACH SCHOOL	73	2012	Continuing	400	0	0	0	400
E0354 KATZENBACH AUDITORIUM RENOVATION	74	2012	Planning	586	513	0	0	73
E0362 HIGH SCHOOL AIR CONDITIONING	72	2013	Planning	500	500	0	0	0

TOTAL FOR:

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

\$4,454

\$3,698

\$0

\$0

\$756

DIVISION OF ADMINISTRATION

E0340-JACKSON REGIONAL/FIRE SUPPRESSION SYSTEM	81	2009	Completed	495	0	0	0	495
E0339 FIRE SUPPRESSION-NEWARK DAY SCHOOL	68	2009	Completed	393	2	0	0	391
E0335 FIRE SUPPRESSION SYSTEM-MORRIS TWP	57	2010	Completed	353	353	0	0	0
E0346 FIRE SUPPRESSION SYSTEM-PISCATAWAY	63	2010	Completed	275	275	0	0	0
E0338 FIRE SUPPRESSION-JERSEY CITY DAY SCHOOL	67	2010	Planning	891	891	0	0	0
E0360 STUDENT BATHROOMS - NORMAN A. BLESHEMAN REG.	75	2012	Continuing	184	184	0	0	0

TOTAL FOR:

DIVISION OF ADMINISTRATION

\$2,591

\$1,705

\$0

\$0

\$886

Department Totals

\$7,045

\$5,403

\$0

\$0

\$1,642

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

P0877 CONSTRUCTION OF SAND FILTERS	226	2000	Completed	744	240	504	0	0
P0962 HOUSE DEMOLITIONS-STATEWIDE	359	2002	Completed	653	653	0	0	0
P0746-BULKHEAD & WALKWAY JERSEY CITY	401	2007	Completed	319	0	0	0	319
P1015 DEMOLISH STRUCTURES AT CAPE MAY WMA	361	2008	Completed	343	224	0	0	119
P1024 TRENTON SITE RESTORATION	388	2008	Completed	346	0	0	0	346
P1055 401 EAST STATE STREET RENOVATIONS	180	2012	Planning	1,000	0	0	1,000	0
P1103-BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2013	Continuing	100	0	100	0	0

TOTAL FOR:

ADMINISTRATIVE OPERATIONS

\$3,505 \$1,117 \$604 \$1,000 \$784

SCIENCE AND RESEARCH

P1013 WATERLOO VILLAGE PRESERVATION PLAN	360	2008	Completed	152	152	0	0	0
P1047 ALLIED TEXTILE SITE STUDY	375	2009	Completed	1,095	0	0	1,095	0

TOTAL FOR:

SCIENCE AND RESEARCH

\$1,247 \$152 \$0 \$1,095 \$0

WATER SUPPLY

P0752-SPICER CREEK CANAL/BOAT RAMP & RECREATION FA	403	2009	Completed	732	0	0	209	523
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TOTAL FOR:

WATER SUPPLY

\$732 \$0 \$0 \$209 \$523

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY - LIBERTY STATE PARK

P0766 FERRY SLIP RENOVATION	210	1996	Completed	3,430	2,269	161	1,000	0
P0689-LIBERTY STATE PARK/HVAC SYSTEM IMPROVEMENTS	399	2003	Completed	6,062	3,062	0	0	3,000
P0978 RENOVATE TERMINAL BUILDING	258	2004	Completed	3,505	3,505	0	0	0
P1006 BULKHEAD RECONSTRUCTION	350	2008	Completed	2,678	2,678	0	0	0
P1039 MAINTENANCE BLDG. HVAC SYSTEM & ROOF	373	2009	Completed	1,035	1,035	0	0	0
P1042 PICNIC AREA DEVELOPMENT	382	2009	Continuing	1,920	1,683	237	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Planning	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Continuing	2,201	201	0	0	2,000
P1090 DEMOLITION OF CABANA	200	2012	Continuing	1,142	0	0	0	1,142

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$22,234

\$14,533

\$398

\$1,000

\$6,303

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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BUREAU OF PARKS

P0799-ISLAND BEACH ST PARK/BATHHOUSE REHABILITATIO	404	1997	Completed	282	110	0	0	172
P0841 REHABILITATION OF HIGH POINT MONUMENT	218	1999	Completed	2,142	740	1,209	0	193
P0849 RESTORATION OF ROCKINGHAM HOUSE	221	1999	Completed	4,677	2,698	1,479	0	500
P0808 D&R CANAL PATH DEVELOPMENT	391	1999	Continuing	387	163	16	208	0
P0827 STABLIZATION LOCK #1 D&R CANAL STATE PARK	216	2000	Completed	1,647	439	49	1,159	0
P0876 RENOVATE BARN AT RINGWOOD STATE PARK	223	2000	Completed	2,012	1,912	100	0	0
P0849 ROCKINGHAM BARN RESTORATION	392	2000	Continuing	660	660	0	0	0
P0712-DIVISION OF PARKS/UST REMOVAL/AST REPLACEMEN	400	2000	Completed	3,367	2,967	0	0	400
P0905 NEW PARK OFFICE AT VOORHEES STATE PARK	235	2001	Completed	1,063	1,063	0	0	0
P0910 OFFICE RENOVATIONS AT BASS RIVER FOREST	236	2001	Completed	743	668	75	0	0
P0916 VISITOR CENTER RENOVATIONS AT BATSO VILLAGE	238	2001	Completed	4,009	3,714	295	0	0
P0915 GRIGGSTOWN BARRACKS RESTORATION	161	2001	Continuing	1,021	214	66	0	741
P0917 TRENTON BATTLE MONUMENT RESTORATION	239	2001	Completed	658	658	0	0	0
P0920 SANITARY FACILITY AT WAWAYANDA STATE PARK	241	2001	Completed	707	53	654	0	0
P0921 SANITARY FACILITY AT ISLAND BEACH PARK	242	2001	Completed	870	125	745	0	0
P0891 BATSO MANSION REHABILITATION	230	2001	Completed	145	5	140	0	0
P0893 REFURBISH BOAT ACCESS AT ASSUNPINK LAKE	231	2001	Completed	468	0	468	0	0
P0899 ATSION MANSION RESTORATION	233	2001	Completed	1,497	1,497	0	0	0
P0900 BLDG #9 INTERIOR RESTORATION FORT MOTT	234	2001	Completed	587	2	76	0	509

Project Status Report

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(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P0969 INUNDATION MAPPING OF HIGH HAZARD DAMS	254	2002	Completed	119	119	0	0	0
P0947 INUNDATION MAPPING FOR CLASS I & II DAMS	249	2002	Completed	108	108	0	0	0
P0967 LAKE HOPATCONG DAM REHABILITATION	252	2002	Completed	478	110	368	0	0
P0959 SECURITY IMPROVEMENTS AT DRUMTHWACKET	358	2002	Completed	1,471	1,471	0	0	0
P0968 RESTORE COAST GUARD STATION AT ISLAND BEACH	253	2003	Completed	1,233	14	126	0	1,093
P0971 WILLOW CREST DAM REHABILITATION	256	2003	Completed	1,319	91	1,228	0	0
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Continuing	3,824	3,824	0	0	0
P0979 RESTORE BODINE HOUSE FIRE DAMAGE	259	2004	Completed	1,417	1,417	0	0	0
P0980 DEER PARK POND DAM REPAIRS	261	2004	Completed	342	92	250	0	0
P0983 DAM REPAIRS AT BRYNE STATE FOREST	268	2005	Completed	339	99	0	240	0
P0984 CRAB ISLAND WELL DECOMMISSIONING	269	2005	Completed	698	450	53	0	195
P0985 SEPTIC SYSTEM AT PARVIN	270	2005	Completed	407	63	0	0	344
P0992 COMFORT STATION REHABILITATION SPRUCE RUN	304	2006	Completed	399	0	0	0	399
P0996 ROAD REHABILITATION AT LOCKWOOD WMA	308	2006	Completed	462	146	0	0	316
P0997 HIGH POINT PARK FARM BLDG ROOF REPLACEMENT	309	2006	Completed	651	0	0	0	651
P0993 CALHOUN ST. CANAL HOUSE ADAPTIVE RE-USE	305	2006	Completed	808	0	0	0	808
P0995 HEISLERVILLE PIER & PARKING LOT IMPROVEMENTS	307	2006	Completed	453	9	0	0	444
P0890 TRAIL IMPROVEMENTS AT KITTATINY STATE PARK	229	2006	Completed	261	39	12	210	0
P0998 DRUMTHWACKET ADA RENOVATIONS	310	2007	Completed	491	491	0	0	0

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P0990 CAPITOL CITY STATE PARK	300	2007	Completed	6,632	4,468	2	0	2,162
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Planning	156	156	0	0	0
P1002 TRENTON BATTLE MONUMENT RESTORATION	347	2007	Completed	181	181	0	0	0
P1003 HACKETTSTOWN WATER DISTRIBUTION SYSTEM	348	2007	Completed	1,811	801	160	0	850
P1004 HOPATCONG LAKE SHORELINE STABILIZATION	349	2007	Completed	882	882	0	0	0
P1008 BELLEPLAIN STATE FOREST WATER CONNECTION	353	2007	Completed	1,173	1,173	0	0	0
P1011 SKYLAND MANOR HVAC SYSTEM	356	2007	Completed	273	273	0	0	0
P1007-PEACE MAGAZINE BUILDING RESTORATION	351	2007	Completed	933	933	0	0	0
P0850-KITTATINNY VALLEY PARK/NEW DIVISION "A" HEAD	406	2007	Completed	3,919	1	0	0	3,918
P0583-SANDY HOOK/MARINE LAB FACILITY	398	2007	Completed	422	419	0	0	3
P1031 RIVER WATER CONTROL REPLACEMENTS	371	2008	Completed	112	0	0	0	112
P1017 ALLAMUCHY WATER SUPPLY UPGRADE	363	2008	Completed	464	464	0	0	0
P1018 BULKHEAD REPAIRS AT FORTESCUE MARINA	364	2008	Completed	313	313	0	0	0
P1020 EGG ISLAND WMA BOAT RAMP	365	2008	Completed	809	218	0	591	0
P1022 LEONARDO MARINA STEEL JETTY REPLACEMENT	366	2008	Completed	154	154	0	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Planning	1,400	1,400	0	0	0
P1019 MONMOUTH BATTLEFIELD UTILITIES	170	2008	Continuing	2,569	2,569	0	0	0
P1021 TRENTON BATTLE MONUMENT LANDSCAPING	171	2008	Completed	361	47	0	0	314
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Continuing	4,647	4,272	0	0	375

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P1028 FORT MOTT CONCRETE RESTORATION	173	2008	Completed	5,544	5,544	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,034	8,784	0	0	250
P1048 D&R CANAL HANOVER HOUSE RENOVATIONS	178	2009	Completed	340	340	0	0	0
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2009	Continuing	7,779	799	1,516	4,773	691
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1044 RIEGELSVILLE BOAT RAMP	384	2009	Continuing	1,095	535	112	400	48
P1038 JACKSON TWP SEEDING BUILDING	372	2009	Completed	1,221	1,221	0	0	0
P1026 D&R CANAL BLACKWELLS MILLS RENOVATIONS	368	2009	Completed	452	452	0	0	0
P1049 VREGION 3 HEADQUARTERS RENOVATIONS	376	2009	Completed	213	213	0	0	0
P1030 LIFEGUARD ROOM AT ISLAND BEACH STATE PARK	370	2009	Completed	172	172	0	0	0
P1041 PAULINSKILL TRAIL REPAIR	374	2009	Completed	117	117	0	0	0
P1052 D& R CANAL HAMILTON PATH BRIDGE CONSTRUCTION	377	2010	Completed	609	609	0	0	0
P1057 SPRUCE RUN BATHROOM FACILITY REPLACEMENTS	378	2010	Completed	631	631	0	0	0
P1056 ELMER LAKE DAM & ROADWAY REPLACEMENT	181	2010	Completed	1,614	282	1,332	0	0
P1059 PRALLSVILLE MILLS PUBLIC RESTROOM FACILITY	183	2010	Continuing	160	125	0	35	0
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	125	0	146	0
P1063 HERMITAGE HOUSE RESTORATION	389	2010	Completed	443	443	0	0	0
P1064 REHAB WATERLOO MEETING HOUSE	390	2010	Completed	750	750	0	0	0

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Planning	194	0	0	0	194
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Planning	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Continuing	1,596	1,596	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Continuing	359	359	0	0	0
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Continuing	490	490	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Planning	398	398	0	0	0
P1083 BELLPLAIN STATE PARK DAM	195	2012	Planning	1,153	1,153	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Planning	868	868	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Planning	4,500	4,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Completed	263	263	0	0	0
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	200	200	0	0	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Continuing	1,250	1,250	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Planning	300	300	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	242	60	0	182	0
P1097-DUNE WALKOVER REPAIRS	407	2013	Continuing	310	310	0	0	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Planning	230	33	197	0	0
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Continuing	1,034	884	18	0	132

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1102 STORAGE BUILDINGS CENTRAL REGION WINSLOW & A	396	2013	Continuing	400	400	0	0	0

TOTAL FOR:
BUREAU OF PARKS **\$115,150 \$80,346 \$10,746 \$7,944 \$16,114**

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P0811 SHAWS MILL POND DAM REPAIR	214	1998	Completed	1,338	132	821	0	385
P0886 STAFFORD FORGE DAM REPAIR	227	2000	Completed	738	738	0	0	0
P0889 PUMP STATION AT PEQUEST FISH HATCHERY	228	2001	Completed	806	432	374	0	0
P1029 COLLIERS MILL WMA FIELD OFFICE	369	2008	Completed	586	586	0	0	0
P1023 ROCKPORT GAME FARM - BROODER HOUSE	367	2008	Completed	1,551	1,551	0	0	0
P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1100 ARCHERY PARK & HUNTER EDUCATION TRAINING FAC	395	2013	Continuing	500	0	0	500	0

TOTAL FOR:
FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT **\$6,107 \$3,888 \$1,195 \$639 \$385**

OFFICE OF MARINE LANDS MANAGEMENT

P0721-FISH HATCHERY RENOVATIONS	402	2011	Completed	3,480	3,480	0	0	0
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TOTAL FOR:
OFFICE OF MARINE LANDS MANAGEMENT **\$3,480 \$3,480 \$0 \$0 \$0**

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NATURAL RESOURCES ENGINEERING

P0923 REHABILITATION & REPAIR OF 3 DAMS	162	2001	Completed	3,129	446	2,288	0	395
P0922 SALLYS POND DAM REHABILITATION	243	2001	Completed	2,187	0	1,968	0	219
P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Planning	158	8	38	0	112
P0991 RECONSTRUCTION OF MILL POND DAM	303	2006	Completed	700	0	700	0	0
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Planning	4,319	419	300	3,600	0

TOTAL FOR:

NATURAL RESOURCES ENGINEERING

\$10,493

\$873

\$5,294

\$3,600

\$726

ENGINEERING & CONSTRUCTION FLOOD CONTROL

P0819-LAKE MUSCONETCONG DAM/ENGINEERING EVAL.	405	2009	Completed	101	0	0	0	101
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TOTAL FOR:

ENGINEERING & CONSTRUCTION FLOOD CONTROL

\$101

\$0

\$0

\$0

\$101

Department Totals

\$163,049

\$104,389

\$18,237

\$15,487

\$24,936

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Human Services

GREEN BROOK REGIONAL CENTER

M1341 ADA COMPLIANT BATHROOMS	218	2007	Completed	1,503	960	0	543	0
M1452 ROOF REPLACEMENT	199	2013	Planning	1,500	1,500	0	0	0
M1471 MICROBIAL REMEDIATION	254	2013	Continuing	136	0	0	136	0

TOTAL FOR:

GREEN BROOK REGIONAL CENTER

\$3,139 \$2,460 \$0 \$679 \$0

VINELAND DEVELOPMENTAL CENTER

M1375 EMERLEE, FISHER & GRISCO ROOFS REPLACED	230	2007	Completed	944	0	0	944	0
M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Completed	1,325	1,270	0	55	0
M1405 SALT STORAGE SHELTERS	179	2009	Completed	212	212	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Continuing	750	750	0	0	0
M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Continuing	1,300	1,300	0	0	0
M1467 BASSET COTTAGE ROOF	250	2013	Planning	500	500	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Planning	500	500	0	0	0

TOTAL FOR:

VINELAND DEVELOPMENTAL CENTER

\$5,531 \$4,532 \$0 \$999 \$0

NORTH JERSEY DEVELOPMENTAL CENTER

M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2011	Completed	634	634	0	0	0
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TOTAL FOR:

NORTH JERSEY DEVELOPMENTAL CENTER

\$634 \$634 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1361 REPLACE MAIN STEAM & CONDENSATE LINES	173	2008	Completed	6,240	3,909	0	2,331	0
M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2011	Continuing	1,322	38	0	1,284	0
M1462 WOODBINE DC COTTAGE 19 - EMERGENCY AIR COND	247	2013	Completed	104	104	0	0	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2013	Completed	1,842	1,842	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2013	Planning	300	300	0	0	0
M1455 ROOF REPLACEMENT	202	2013	Planning	500	500	0	0	0
M1468 WDC LEARNING CENTER ROOF	251	2013	Planning	1,000	1,000	0	0	0
M1465 WOODBINE DC - EMERGENCY ELECTRICAL FEEDER CA	248	2013	Completed	114	0	0	114	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2013	Planning	3,100	3,100	0	0	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$14,522

\$10,793

\$0

\$3,729

\$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW LISBON DEVELOPMENTAL CENTER

M1356 WEST WING RENOVATIONS	154	2006	Completed	1,774	640	244	890	0
M1397 WILLOW COTTAGE DEMOLITION	238	2007	Completed	186	186	0	0	0
M1367 CAMPUS-WIDE TELECOMMUNICATIONS UPGRADE	224	2007	Completed	1,249	313	0	936	0
M1396 MULTIPURPOSE BLDG. AIR CONDITIONING	163	2007	Completed	392	392	0	0	0
M1421 FERN COTTAGE STEAM & CONDENSATE LINE	240	2009	Completed	377	132	0	245	0
M1438 WATER TOWER RENOVATIONS	190	2011	Continuing	852	852	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Continuing	1,293	1,293	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Continuing	341	341	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$6,464

\$4,149

\$244

\$2,071

\$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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HUNTERDON DEVELOPMENTAL CENTER

M1370 REPLACE ROOFS - MULTIPURPOSE BLDG, C9, C15	142	2006	Completed	2,131	0	0	2,131	0
M1371 EMERGENCY STEAM LINE REPLACEMENT	143	2007	Completed	1,360	1,360	0	0	0
M1378 BOILER INSTALLATION	175	2008	Continuing	11,865	10,316	0	1,039	510
M1393 ROOF REPLACEMENT COTTAGE 21	162	2008	Completed	346	198	0	148	0
M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2012	Continuing	900	800	0	100	0
M1427 REPLACE ABSORBER CHILLERS	183	2012	Continuing	3,007	3,007	0	0	0
M 1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Continuing	608	586	0	22	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Planning	600	600	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$20,817

\$16,867

\$0

\$3,440

\$510

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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TRENTON PSYCHIATRIC HOSPITAL

M1347 REPLACE BOILER AND STEAM LINES	121	2007	Completed	11,474	8,390	1,084	2,000	0
M1423 ANN KLEIN FORENSIC - REPLACE ROOF	241	2009	Completed	2,059	2,059	0	0	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Continuing	150	150	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Completed	190	190	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Completed	327	327	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Planning	1,800	1,800	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2013	Planning	2,000	2,000	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Planning	1,290	1,290	0	0	0
M1466 TPH-AKFC COOLING TOWER REPLACEMENT	249	2013	Continuing	167	167	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$19,457

\$16,373

\$1,084

\$2,000

\$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1389 NEW LAUNDRY EQUIPMENT	156	2006	Completed	2,142	2,142	0	0	0
M1349 TEMPORARY WELL INSTALLATION	255	2007	Completed	1,394	1,394	0	0	0
M1409 POWERHOUSE SWITCHGEAR REPLACEMENT	239	2008	Completed	908	511	0	397	0
M1403 CEDAR HALL ROOF REPLACEMENT	168	2008	Completed	2,544	2,544	0	0	0
M1419 ROOF REPLACEMENT BIRCH & LARCH HALLS	180	2009	Completed	3,622	3,622	0	0	0
M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Continuing	600	600	0	0	0
M1469 APH IVY HALL - TRANSFORMER/HVAC	253	2013	Planning	875	875	0	0	0

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$12,085 \$11,688 \$0 \$397 \$0

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1376 ROOF REPAIR - ADMINISTRATION BLDG.	147	2007	Completed	174	174	0	0	0
M1372 NORTH HALL SHOWER ROOM RENOVATIONS	228	2007	Completed	724	724	0	0	0
M1379 EAST HALL ROOF AND CHILLER REPLACEMENT	177	2008	Completed	1,301	320	59	922	0

TOTAL FOR:

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

\$2,199 \$1,218 \$59 \$922 \$0

Department Totals

\$84,848 \$68,714 \$1,387 \$14,237 \$510

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

OFFICE OF STATE MEDICAL EXAMINER

S0514 HVAC SYSTEM-NEWARK	34	2009	Continuing	2,497	2,332	0	0	165
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TOTAL FOR:

OFFICE OF STATE MEDICAL EXAMINER

\$2,497 \$2,332 \$0 \$0 \$165

DIVISION OF STATE POLICE

S0487 NJSP 2ND FLOOR FITOUT	63	2006	Completed	3,591	3,591	0	0	0
S0494 HVAC SYSTEM REPLACEMENT-NJSP	27	2007	Completed	585	585	0	0	0
S0511 ROOF & HVAC EQUIPMENT REPLACEMENT-NJSP	29	2008	Completed	1,147	1,147	0	0	0
S0513 DATA CENTER POWER STUDY-NJSP	30	2008	Completed	166	166	0	0	0
S0528 MUSEUM FOUNDATION & WALL REPLACEMENT	32	2009	Completed	389	389	0	0	0
S0527 NJSP ROOF REPLACEMENT-ATLANTIC CITY	31	2009	Completed	177	177	0	0	0
S0542 CODIUS LAB RENOVATION	35	2011	Continuing	1,548	26	0	1,522	0
S0547 NJSP FIBER OPTIC HUB	36	2011	Completed	479	479	0	0	0
S0541 REPLACE GENERATOR AT BUILDING #6	39	2011	Completed	152	152	0	0	0
S0555 NJSP MARINA IMPROVEMENTS	38	2013	Continuing	2,199	2,199	0	0	0

TOTAL FOR:

DIVISION OF STATE POLICE

\$10,433 \$8,911 \$0 \$1,522 \$0

DIVISION OF CONSUMER AFFAIRS

S0550 FIRE SUPPRESSION SYSTEM	37	2012	Completed	389	109	0	0	280
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TOTAL FOR:

DIVISION OF CONSUMER AFFAIRS

\$389 \$109 \$0 \$0 \$280

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF JUVENILE SERVICES

S0478 NJTSB FIRE SAFETY RENOVATIONS	66	2005	Completed	4,061	4,061	0	0	0
S0483 MEZZANINE RAIL IMPROVEMENTS	64	2006	Completed	397	397	0	0	0
S0494 NJTSB LAB HVAC REPLACEMENT	65	2007	Completed	585	585	0	0	0
S0496 PLUMBING FIXTURE REPLACEMENTS	67	2007	Completed	325	325	0	0	0
S0497 NJTSB BMU SPRINKLER SYSTEM	68	2007	Completed	1,269	1,269	0	0	0
S0500 SEPTIC SYSTEM IMPROVEMENTS	69	2007	Completed	231	231	0	0	0
S503 NJTSB INTERIOR ELECTRICAL UPGRADES	70	2007	Completed	1,145	1,145	0	0	0
S0509 NJTSB HOSPITAL ROOF	71	2007	Completed	410	410	0	0	0
S0510 COOPER HALL ROOF REPLACEMENT	72	2007	Completed	161	161	0	0	0
S0520 NJTSB FIRE SPRINKLER HU#2	73	2008	Completed	869	869	0	0	0
S0498 NJTSB SANITARY SEWER CONNECTION	40	2008	Completed	4,579	3,643	0	0	936
S0517 SUICIDE SAFE FURNITURE	74	2008	Completed	614	614	0	0	0
S0518 ELIAS RESIDENTIAL - HEATING SYSTEM	75	2008	Completed	538	538	0	0	0
S0522 VOORHEES FIRE SUPPRESSION	76	2008	Completed	964	964	0	0	0
S0524 NJTSB PHASE 1 HEATING	77	2009	Completed	1,971	1,971	0	0	0
S0526 KITCHEN EXHAUST SYSTEM	78	2009	Completed	172	172	0	0	0
S0488 PINELAND RESIDENTIAL REPLACE SEPTIC SYSTEM	62	2009	Completed	414	133	0	0	281
S0536 COSTELLO PREP FIRE SUPPRESSION	79	2010	Completed	1,179	1,179	0	0	0
S0537 OCEAN RESIDENTIAL FIRE SUPPRESSION	80	2010	Completed	832	832	0	0	0

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
S0540 NJTSB ADMIN BUILDING ROOF REPLACEMENT	81	2011	Completed	202	202	0	0	0
S0545 JOHNSTONE VALENTINE HALL REPLACE ROOF	82	2011	Completed	305	305	0	0	0
S0546 NJTSB BMU SUICIDE RESISTANCE IMPROVEMENTS	43	2011	Continuing	311	108	0	203	0
S0551 WARREN MAIN BOILER REPLACEMENT	44	2012	Completed	183	183	0	0	0
S0553 NJTSB PHASE II HEATING	45	2012	Continuing	3,768	3,768	0	0	0
S0521 ELIAS HOME - FIRE SUPPRESSION	41	2012	Continuing	1,708	1,708	0	0	0
S0543 NJTSB HOSPITAL SPRINKLER INSTALLATION	42	2013	Continuing	900	900	0	0	0
S0554 NJTSB SUICIDE RESISTANT - HOUSING UNIT #6	46	2013	Continuing	923	923	0	0	0
S0559 VINELAND ROOF & HVAC REPLACEMENT	47	2013	Continuing	471	471	0	0	0
S0561 NJTSB FENCE ALARM REPLACEMENT	48	2013	Completed	170	170	0	0	0
S0563 NJTSB PHASE 3 HEATING	49	2013	Planning	600	600	0	0	0
TOTAL FOR: DIVISION OF JUVENILE SERVICES				\$30,257	\$28,837	\$0	\$203	\$1,217
Department Totals				\$43,576	\$40,189	\$0	\$1,725	\$1,662

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

CENTRAL OPERATIONS

N0120 REPLACE SEWER MAIN
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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**TOTAL FOR:
CENTRAL OPERATIONS**

\$193 \$0 \$0 \$193 \$0

Department Totals

\$193 \$0 \$0 \$193 \$0

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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STATEWIDE CAPITAL PROJECTS

A0833 NJSP TROOP C HEADQTRS/COMMUNICATION CENTER	253	2003	Completed	12,304	12,304	0	0	0
A0867-JUSTICE COMPLEX UPGRADES	259	2004	Completed	382	382	0	0	0
A0913 NJSP EMERGENCY MGMNT. OPERATIONS CENTER	252	2004	Completed	5,324	5,324	0	0	0
A0969 NJ 9/11 MEMORIAL	181	2004	Completed	13,086	5,976	0	0	7,110
A0973-NJSP RENOVATIONS	270	2004	Completed	1,056	1,056	0	0	0
A0977-HW TANKS JUSTICE COMPLEX	271	2004	Completed	231	231	0	0	0
A0991-AST FUEL SYSTEM PIPING REPLACEMENT-GARDEN ST	288	2004	Completed	420	420	0	0	0
A0988 ASBESTOS ASSESSMENT - VARIOUS SITES	108	2004	Completed	280	280	0	0	0
A0989 BIOHAZARD LAB EXHAUST/COOLING UPGRADES	109	2004	Completed	198	198	0	0	0
A0994 SECURITY IMPROVEMENTS AT STATE HOUSE	111	2004	Completed	1,215	1,215	0	0	0
A0995 WEST STATE ST SECURITY IMPROVEMENTS	112	2004	Completed	1,280	1,280	0	0	0
A0996 SIDEWALK REPAIRS AT STATE HOUSE ANNEX	113	2004	Completed	101	101	0	0	0
A0999 STATEHOUSE PARKING LOT SECURITY	114	2004	Completed	193	193	0	0	0
A1001 REPLACE BOILER - DOCUMENT CONTROL CENTER	115	2004	Completed	154	154	0	0	0
A1003 WATER INFILTRATION AT WAR MEMORIAL	116	2005	Completed	112	112	0	0	0
A1013 STATE HOUSE GARAGE GROUTING	117	2005	Completed	432	432	0	0	0
A1023 COMPUTER ROOM AT CAPITOL PLACE ONE	225	2005	Completed	112	112	0	0	0
A1025 CAPITOL PLACE ONE 2ND FLOOR CONSTRUCTION	226	2005	Completed	104	104	0	0	0
A1021 HUB AIR CONDITIONING UNIT REPLACEMENT	120	2006	Completed	3,156	3,156	0	0	0

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1015 RELOCATE SHELVING-DOCUMENT CONTROL CTR	119	2006	Completed	140	140	0	0	0
A1026 STATE LIBRARY EXTERIOR MARBLE CAULKING	121	2006	Completed	266	266	0	0	0
A1028 REPLACE PIPING AT LIBRARY FOR THE BLIND	122	2006	Completed	156	156	0	0	0
A1029 NATURAL GAS CONVERSION NW MARINE UNIT	123	2006	Completed	170	170	0	0	0
A1034 STATE HOUSE BASEMENT SPRINKLER SYSTEM	125	2006	Completed	1,037	1,037	0	0	0
A1035 STATE HOUSE ANNEX UPS REPLACEMENT	126	2006	Completed	103	103	0	0	0
A1036 DATA CENTER SUPPLEMENTAL HVAC-DEP BUILDING	127	2006	Completed	212	212	0	0	0
A1038 ROOFTOP DUCTWORK REPAIRS AT NJN BUILDING	128	2006	Completed	218	218	0	0	0
A1020 OIT HUB UPS INSTALLATION	183	2006	Completed	782	782	0	0	0
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,987	4,144	0	2,456	387
A1039 SERVER ELECTRIC CIRCUITS AT LABOR BLDG	129	2007	Completed	260	260	0	0	0
A1042 STATE HOUSE ELEVATOR CAR UPGRADE	130	2007	Completed	656	656	0	0	0
A1043 LEGISLATIVE STATE HOUSE EXTERIOR REPAIR	131	2007	Completed	311	311	0	0	0
A1049 DEBRIS REMOVAL AT CAPITOL PLACE ONE	132	2007	Completed	280	280	0	0	0
A1052 MUSEUM DECK EXPANSION JOINT REPLACEMENT	133	2007	Completed	158	158	0	0	0
A1062 RE-CAULK & PAINT DOME AT PLANETARIUM	134	2007	Completed	219	219	0	0	0
A1063 BOILER REPLACEMENTS AT INSECT LAB	135	2007	Completed	215	215	0	0	0
A1064 DEP COMPUTER ROOM SPRINKLER SYSTEM	136	2007	Completed	196	196	0	0	0
A1048 3RD FLOOR FILE ROOM EXPANSION AT DCA BLDG	227	2007	Completed	136	136	0	0	0

Project Status Report
Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1078 DATA POWER DISTRIBUTION AT TECH COMPLEX	228	2008	Completed	448	448	0	0	0
A1083 REPLACE ROOF AT DOCUMENT CONTROL CENTER	143	2008	Completed	1,258	1,258	0	0	0
A1072 DEMO EMPLOYEE HOUSING - MARLBORO	138	2008	Completed	268	268	0	0	0
A1076 LIGHTING UPGRADES AT MVC HEADQUARTERS	139	2008	Completed	749	749	0	0	0
A1077 NORTHERN NJ SPACE PLANNING SERVICES	140	2008	Completed	572	572	0	0	0
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	1,251	1,177	0	0	74
A1041-BARN ALTER/COMMISSION HQ PEMB	289	2008	Completed	305	305	0	0	0
A1055 ART MUSEUM FACADE REPAIR/WATERPROOF	248	2008	Completed	125	125	0	0	0
A1101 OIT HUB FACILITY UPGRADES	190	2009	Completed	3,441	1,653	0	0	1,788
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	285	285	0	0	0
A1080 NJ STATE MUSEUM PLAZA REPAIRS	141	2009	Completed	3,475	3,475	0	0	0
A1082 REPLACE JUSTICE COMPLEX ATRIUM GLASS	142	2009	Completed	487	487	0	0	0
A1085 NEW LISBON DEV. CENTER ENERGY AUDIT	145	2009	Completed	140	140	0	0	0
A1094 FACILITY ENERGY AUDIT-NJ STATE PRISON	146	2009	Completed	266	266	0	0	0
A1098 ENERGY AUDIT AT VINELAND DEV. CENTER	147	2009	Completed	194	194	0	0	0
A1099 ENERGY AUDIT AT NORTH JERSEY DEV. CENTER	148	2009	Completed	150	150	0	0	0
A1100 ENERGY AUDIT AT NJDOT HEADQUARTERS	149	2009	Completed	189	189	0	0	0
A1105 MARINE LAB EMERGENCY BOILER	229	2010	Completed	128	128	0	0	0
A1097 SOIL REMEDIATION AT NORTHERN STATE PRISON	176	2010	Completed	455	455	0	0	0

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Capital Improvement Projects FY2007 - FY 2013
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	12,608	3,814	0	8,778	16
A1109 NJSP DIVISION HEADQUARTERS RISK MITIGATION	192	2010	Continuing	733	522	0	4	207
A1078-UPS OARS	290	2010	Completed	448	448	0	0	0
A1087 JUSTICE COMPLEX UPS REPLACEMENT	188	2010	Completed	1,055	0	0	0	1,055
A1126 STATE HOUSE ROOF REPAIR	201	2010	Completed	115	115	0	0	0
A1107 ROOF INSULATION AT NEW LISBON DEV CENTER	150	2010	Completed	1,219	1,219	0	0	0
A1108 LIGHTING RETROFIT AT NEW LISBON DEV CTR	151	2010	Completed	839	839	0	0	0
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	243	243	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	178	178	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	125	125	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	0	0	178	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Continuing	1,231	1,231	0	0	0
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0
A1138 MVC WINDOW WALL CURB REPAIR	207	2011	Continuing	185	185	0	0	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Continuing	250	250	0	0	0
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Continuing	882	882	0	0	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1131 HUB ELECTRICAL EXPANSION	203	2011	Continuing	2,665	2,665	0	0	0

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Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1132 GREYSTONE PARK DEMOLITION	204	2011	Continuing	2,084	2,084	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1126- ESH CORNICE & ROOF REPAIR	291	2012	Completed	115	115	0	0	0
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Continuing	1,115	0	0	0	1,115
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Completed	679	679	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Continuing	582	582	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Continuing	125	125	0	0	0
A1154 DISTRIBUTION CENTER ROOF REPAIRS	251	2013	Continuing	106	106	0	0	0
A1156 NJSP ELECTRICAL & UTILITY AUDIT	218	2013	Continuing	200	200	0	0	0
A1176 JUSTICE COMPLEX-ACCESS CONTROL UPGRADES	283	2013	Planning	689	689	0	0	0
A1158-NJN ROOF - HVAC	273	2013	Planning	546	546	0	0	0
A1177 NJPHL-SANDY REPAIRS	284	2013	Planning	256	256	0	0	0
A1157 225 WEST STATE - WATERPROOF	219	2013	Planning	879	879	0	0	0
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2013	Planning	118	118	0	0	0
A1168 NEW TELECOMMUNICATION SERVICES RISR UPGRADE	280	2013	Planning	349	349	0	0	0
A1112 NEW LISBON PAY FOR PERF.	272	2013	Planning	229	229	0	0	0
A1163 EMERGENCY GENERATOR DISTRIBUTION CTR	277	2013	Planning	220	0	0	0	220

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(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1159-DCA-FACADE MAINTENANCE	274	2013	Continuing	171	171	0	0	0
A1160-STATE HOUSE ELEVATOR UPGRADES	275	2013	Planning	525	525	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	161	56	0	0	105
A1164 TREASURY PRINT SHOP-INSULATE CHILLED WATER P	278	2013	Planning	103	103	0	0	0
A1165 TREASURY PRINT SHOP - GENERATOR	279	2013	Planning	179	179	0	0	0
A1171 ROEBLING PLAZA REPAIRS	281	2013	Planning	123	0	0	0	123
A1175 MVC-BAS & LIGHTING CONTROL UPGRADES	282	2013	Planning	246	246	0	0	0
A1183 ROOF REPLACE SANDY HOOK LAB	285	2013	Planning	348	0	0	0	348
A1185 TREASURY OWNED BLDG. ASSESSMENT	286	2013	Planning	1,593	1,049	0	0	544

**TOTAL FOR:
STATEWIDE CAPITAL PROJECTS**

\$103,255 \$78,621 \$0 \$11,416 \$13,218

Department Totals

\$103,255 \$78,621 \$0 \$11,416 \$13,218