

***SECTION III***

***SEVEN-YEAR CAPITAL IMPROVEMENT PLAN***

***FISCAL 2015 – 2021***

***Seven Year Summary of Requests:***

***Department of Agriculture***

***Department of Children and Families***

***Department of Corrections***

***Department of Education***

***Department of Environmental Protection***

***Department of Human Services***

***Department of Law and Public Service***

***Juvenile Justice Commission***

***Department of Military and Veterans' Affairs***

***Department of Transportation***

***Department of Treasury - Office of Information Technology***

***Interdepartmental***

**Fiscal Year 2015**  
**7 Year Agency Summary of Capital Requests and Recommendations**  
**General Fund**

\* Amounts Expressed in Thousands (000's)

DEPARTMENT	Total 7 Yr Program	Request FY 2015	Request FY 2016	Request FY 2017	Request FY 2018 - 2021	FY 2015 Commission Recommendation
Department of Agriculture	\$3,125	\$3,125	\$0	\$0	\$0	\$0
Department of Children and Families	\$660	\$450	\$210	\$0	\$0	\$240
Department of Corrections	\$511,140	\$85,717	\$136,435	\$132,265	\$156,723	\$4,575
Department of Education	\$7,440	\$1,350	\$865	\$2,575	\$2,650	\$0
Department of Environmental Protection	\$2,664,625	\$509,534	\$542,667	\$526,374	\$1,086,050	\$94,493
Department of Human Services	\$74,565	\$24,125	\$26,140	\$15,800	\$8,500	\$5,200
Department of Law and Public Safety	\$3,935	\$3,935	\$0	\$0	\$0	\$528
Juvenile Justice Commission	\$52,376	\$14,100	\$9,289	\$18,987	\$10,000	\$5,400
Department of Military and Veterans Affairs	\$26,344	\$10,332	\$2,365	\$3,547	\$10,100	\$0
Rutgers, The State University	\$2,016,821	\$631,075	\$231,075	\$231,075	\$923,596	\$0
University Hospital	\$15,556	\$9,643	\$1,307	\$1,307	\$3,299	\$0
New Jersey Institute of Technology	\$352,676	\$34,000	\$37,600	\$41,000	\$240,076	\$0
Rowan University	\$263,996	\$22,200	\$69,850	\$79,240	\$92,706	\$0
New Jersey City University	\$141,448	\$72,785	\$58,063	\$10,600	\$0	\$0
Kean University	\$128,491	\$51,765	\$41,021	\$21,230	\$14,475	\$0
William Paterson University	\$161,066	\$7,537	\$20,736	\$31,456	\$101,337	\$0
Montclair State University	\$367,255	\$197,605	\$49,150	\$78,000	\$42,500	\$0
The College of New Jersey	\$143,480	\$19,032	\$7,441	\$11,522	\$105,485	\$0
Ramapo College of New Jersey	\$1,892	\$1,192	\$700	\$0	\$0	\$0
Richard Stockton College of New Jersey	\$195,160	\$17,715	\$55,061	\$73,103	\$49,281	\$0
Thomas Edison State College	\$1,080	\$1,080	\$0	\$0	\$0	\$0
Department of Transportation	\$8,864,046	\$1,227,705	\$1,271,713	\$1,272,306	\$5,092,322	\$1,260,043
Department of the Treasury	\$139,150	\$50,400	\$13,750	\$13,500	\$61,500	\$0
Interdepartmental Accounts *	\$883,096	\$256,796	\$105,800	\$104,500	\$416,000	\$107,716
<b>GRAND TOTALS:</b>	<b>\$17,019,423</b>	<b>\$3,253,198</b>	<b>\$2,681,238</b>	<b>\$2,668,387</b>	<b>\$8,416,600</b>	<b>\$1,478,195</b>

\*The Interdepartmental Accounts line does not include debt service costs for the New Jersey Building Authority.