

SENATE, No. 3001

STATE OF NEW JERSEY 215th LEGISLATURE

INTRODUCED JUNE 20, 2013

Sponsored by:

Senator PAUL A. SARLO

District 36 (Bergen and Passaic)

Assemblyman DECLAN J. O'SCANLON, JR.

District 13 (Monmouth)

Assemblyman VINCENT PRIETO

District 32 (Bergen and Hudson)

SYNOPSIS

Makes FY 2013 State supplemental appropriations totaling \$224,837,000, reduces FY 2013 appropriations by \$398,006,000, and supplements various language provisions affecting appropriations in FY 2013.

CURRENT VERSION OF TEXT

As introduced.



(Sponsorship Updated As Of: 6/25/2013)

S3001 SARLO

1 AN ACT amending and supplementing the Fiscal Year 2013 annual
2 appropriations act, P.L.2012, c.18.

3
4 BE IT ENACTED by the Senate and the General Assembly of the
5 State of New Jersey:

6
7 1. Notwithstanding the provisions of P.L.2012, c.18, the fiscal
8 year 2013 appropriations act to the contrary, the following amounts
9 of appropriations made in section 1 of P.L.2012, c.18 are
10 deappropriated:
11

10 DEPARTMENT OF AGRICULTURE

06	Direct State Services	Promotion/Market Development	\$50,000
08	State Aid	Payments in Lieu of Taxes	7,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

01	Direct State Services	Services Other Than Personal	\$172,000
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22 DEPARTMENT OF COMMUNITY AFFAIRS

02	Grants-In-Aid	Prevention of Homelessness	\$2,500,000
04	State Aid	Transitional Aid to Localities	11,881,000
05	Grants-in-Aid	Special Olympics	155,000

26 DEPARTMENT OF CORRECTIONS

99	Direct State Services	DOC State Match Account	\$50,000
03	Grants-in-Aid	Re-Entry Substance Abuse Program	800,000
03	Grants-in-Aid	Stages to Enhance Parolee Success Program (STEPS)	200,000
13	Grants-in-Aid	Purchase of Service for Inmates Incarcerated in County Penal Facilities	2,100,000
08	Direct State Services	State Match – Social Services Block Grant	1,000

34 DEPARTMENT OF EDUCATION

30	Direct State Services	Statewide Assessment Program	\$2,000,000
40	Grants-in-Aid	Grants for After School and Summer Activities for At-Risk Children	1,000,000
01	State Aid	Equalization Aid (PTRF)	615,000
03	State Aid	Bridge Loan Interest and	

EXPLANATION – Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.

S3001 SARLO

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		Approved Borrowing Cost	25,000
03	State Aid	Charter School Aid (PTRF)	4,385,000
03	State Aid	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	1,210,000
07	State Aid	Extraordinary Special Education Costs Aid (PTRF)	77,000
38	State Aid	School Construction and Renovation Fund (PTRF)	14,143,000
39	State Aid	Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF)	14,557,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

29	Direct State Services	Cleanup Projects Administrative Costs – Constitutional Dedication	\$2,397,000
29	Capital Construction	Hazardous Substance Discharge Remediation – Constitutional Dedication	5,058,000
29	Direct State Services	Water Resources Monitoring and Planning – Constitutional Dedication ...	3,993,000
08	State Aid	County Environmental Health Act	1,725,000
29	Capital Construction	Recreational Land Development and Conservation – Constitutional Dedication	3,993,000
29	Capital Construction	Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication	2,885,000
29	Grants-in-Aid	Diesel Risk Mitigation Fund – Constitutional Dedication	4,525,000

46 DEPARTMENT OF HEALTH

02	Grants-in-Aid	Maternal, Child and Chronic Health Services	\$1,695,000
02	Grants-in-Aid	Early Childhood Intervention Program ...	11,600,000
02	Grants-in-Aid	Early Intervention Contracts	892,000
12	Grants-in-Aid	AIDS Drug Distribution Program	6,509,000
07	Grants-in-Aid	Health Care Subsidy Fund Payments	9,374,000
08	Direct State Services	Additions, Improvements and Equipment	500,000

54 DEPARTMENT OF HUMAN SERVICES

99	Direct State Services	Health Care Billing System	\$27,000
99	Grants-in-Aid	Consulting Pharmacy Services	288,000
21	Direct State Services	Payments to Fiscal Agents	3,000,000
15	Direct State Services	Work First New Jersey – Technology Investment	7,375,000
15	Grants-in-Aid	Work First New Jersey Child Care	16,565,000

S3001 SARLO

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15	Grants-in-Aid	Substance Abuse Initiatives	3,000,000
15	State Aid	Work First New Jersey – Client Benefits	204,000
15	State Aid	General Assistance County Administration	6,166,000
11	Direct State Services	Technology for the Visually Impaired	348,000
11	Grants-in-Aid	Educational Services for Children	165,000
23	Direct State Services	Services to Deaf Clients	102,000
02	Grants-in-Aid	Essex ARC – Expanded Respite Care Services for Families with Autistic Children	75,000
99	Direct State Services	Salaries and Wages (Division of Mental Health and Addiction Services)	1,106,000
08	Grants-in-Aid	Olmstead Support Services	5,656,000
08	Grants-in-Aid	Community Care	2,322,000
08	State Aid	Support of Patients in County Psychiatric Hospitals	2,142,000
10	Direct State Services	Salaries and Wages	1,069,000
99	Direct State Services	Salaries and Wages (Mental Health Services)	418,000

**62 DEPARTMENT OF LABOR AND
WORKFORCE DEVELOPMENT**

12	Direct State Services	Salaries and Wages	\$562,000
16	Direct State Services	Salaries and Wages	69,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

99	Direct State Services	Atlantic City Tourism District	\$106,000
20	Direct State Services	Salaries and Wages	604,000
20	Direct State Services	Materials and Supplies	4,000
20	Direct State Services	Services Other Than Personal	17,000
34	Grants-in-Aid	Alternatives to Juvenile Incarceration Programs	1,000,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

70	Direct State Services	Materials and Supplies	\$17,000
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74 DEPARTMENT OF STATE

45	Grants-in-Aid	Veterinary Medicine Education Program	\$51,000
45	Grants-in-Aid	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	4,176,000

S3001 SARLO

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78 DEPARTMENT OF TRANSPORTATION

04	Grants-in-Aid	Public Transportation	\$5,000,000
06	Direct State Services	Salaries and Wages	292,000
08	Direct State Services	Materials and Supplies	380,000
60	Capital Construction	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	54,919,000
60	Capital Construction	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	55,611,000

82 DEPARTMENT OF THE TREASURY

45	Direct State Services	Maintenance and Fixed Charges	\$12,000
38	Grants-in-Aid	Business Employment Incentive Program, EDA	6,118,000
08	Direct State Services	Additions, Improvements and Equipment	100,000
34	State Aid	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	1,609,000
51	Direct State Services	Salaries and Wages	100,000
51	Direct State Services	Services Other Than Personal	25,000
49	Grants-in-Aid	Higher Education Capital Improvement Program – Debt Service	20,501,000
49	Grants-in-Aid	Dormitory Safety Trust Fund – Debt Service	5,653,000
48	State Aid	Employer Contributions – FICA for County College Members of TPAF	50,000

94 INTERDEPARTMENTAL ACCOUNTS

02	Direct State Services	Workers' Compensation Self-Insurance Fund	\$14,600,000
03	Direct State Services	Pension Adjustment Program	109,000
03	Direct State Services	Veterans Act Pensions	17,000
03	Direct State Services	Volunteer Emergency Survivor Benefit ...	8,000
03	Direct State Services	Other Pension Systems – Post Retirement Medical	2,737,000
03	Grants-in-Aid	State Employees' Prescription Drug Program	9,863,000
03	Grants-in-Aid	Other Pension Systems – Post Retirement Medical	843,000
05	Direct State Services	Salary Increases and Other Benefits	15,526,000
05	Direct State Services	Unused Accumulated Sick Leave Payments	1,900,000

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DEBT SERVICE

82 DEPARTMENT OF THE TREASURY

99	Debt Service	Interest:	
			Refunding Bonds (P.L.1985, c.74, as
			amended by P.L.1992, c.182) \$1,332,000
	Total Appropriation, All State Funds	【\$31,654,954,000】	<u><u>\$31,289,941,000</u></u>

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4 2. Section 15 of P.L.2012, c.18, the annual appropriations act
5 for State fiscal year 2013, is amended to read as follows:

6 15. Notwithstanding any provisions in this act or the provisions of any
7 law or regulation to the contrary, no unexpended balances at the end of
8 the preceding fiscal year are appropriated without the approval of the
9 Director of the Division of Budget and Accounting, except that the
10 Legislative Branch of State government shall be exempt from this
11 provision; provided, however, that the director may deappropriate any
12 such unexpended balances at any time during the fiscal year. The
13 Director of the Division of Budget and Accounting shall notify the
14 Legislative Budget and Finance Officer of those instances in which
15 unexpended balances are not appropriated pursuant to this section.
16 (cf: P.L.2012, c.18, s.15)

17

18 3. In addition to the amounts appropriated under P.L.2012, c.18, the
19 annual appropriations act for fiscal year 2013, there are appropriated out of the
20 General Fund the following sums for the purposes specified:

21

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency Services	\$14,365,000
Total Direct State Services Appropriation,		
	Social Services Programs	<u>\$14,365,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,365,000)
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S3001 SARLO

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GRANTS-IN-AID

01-1610 Child Protection and Permanency Services	\$16,520,000
02-1620 Child Integrated System of Care Services	6,000,000
Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$22,520,000</u>

Grants-in-Aid:

01 Out-of-Home Placements	(\$3,871,000)
01 Family Support Services	(3,320,000)
01 Foster Care	(7,152,000)
01 Subsidized Adoption	(2,177,000)
02 Out-of-Home Treatment Services	(6,000,000)

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Department of Children and Families, Total State Appropriation	<u><u>\$36,885,000</u></u>
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

7025 System-Wide Program Support

DIRECT STATE SERVICES

13-7025 Institutional Program Support	\$4,000,000
Total Direct State Services Appropriation, System-Wide Program Support	<u>\$4,000,000</u>

Direct State Services:

Services Other Than Personal	(\$4,000,000)
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Department of Corrections, Total State Appropriation	<u><u>\$4,000,000</u></u>
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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

24 Special Health Services

7540 Division of Medical Assistance and Health Services

GRANTS-IN-AID

22-7540 General Medical Services	\$175,507,000
Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$175,507,000</u>

Grants-in-Aid:

22 Managed Care Initiative	(\$110,628,000)
22 Payments for Medical Assistance Recipients - Inpatient Hospital	(43,741,000)
22 NJ FamilyCare - Affordable and Accessible Health Coverage Benefits	(21,138,000)

S3001 SARLO

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27 Disability Services

7545 Division of Disability Services

GRANTS-IN-AID

27-7545 Disability Services	\$4,345,000
Total Grants-in-Aid Appropriation, Division of Disability Services	<u>\$4,345,000</u>

Grants-in-Aid:

27 Payments for Medical Assistance Recipients – Personal Care	(\$4,345,000)
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Department of Human Services, Total State Appropriation	<u>\$179,852,000</u>
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66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200 State Police Operations	\$1,000,000
Total Direct State Services Appropriation, Law Enforcement	<u>\$1,000,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,000,000)
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18 Juvenile Services

DIRECT STATE SERVICES

99-1500 Administration and Support Services	\$1,000,000
Total Direct State Services Appropriation, Juvenile Services	<u>\$1,000,000</u>

Direct State Services:

Additions, Improvements and Equipment ..	(\$1,000,000)
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Department of Law and Public Safety, Total State Appropriation	<u>\$2,000,000</u>
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94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals	\$2,100,000
Total Direct State Services Appropriation,	
General Government Services	\$2,100,000

Direct State Services:

Property Rentals:

01 Existing and Anticipated Leases	(\$2,100,000)
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Interdepartmental Accounts, Total State Appropriation	\$2,100,000
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Total Appropriation, General Fund	\$224,837,000
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Total Appropriation, All State Funds	\$224,837,000
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5 4. (New Section) Notwithstanding any provision of law or regulation to the
6 contrary, there may be transferred from the various accounts established pursuant to
7 section 4 of P.L. 2008, c.22 in the Long Term Obligation and Capital Expenditure
8 Fund to the General Fund as State revenue an amount not in excess of \$120,008,
9 subject to the approval of the Director of the Division of Budget and Accounting.

10

11 5. (New Section) Notwithstanding any provision of law or P.L.2012, c.18, the
12 fiscal year 2013 appropriations act to the contrary, the following appropriations in the
13 amounts specified are deappropriated and the amounts so deappropriated shall be
14 considered as part of the General Fund balance and are available for appropriation for
15 any other purpose: 1) Organic Certification Program, \$25,000; 2) Agro-Terrorism
16 Program, \$43,000; 3) Reduced Cigarette Ignition Propensity and Firefighter
17 Protection Act Enforcement Fund, \$313,000; 4) New Jersey Low-Level Radioactive
18 Waste Disposal Facility Siting Board – Operations, \$105,000; 5) Federally Qualified
19 Health Centers, \$1,893,000; 6) Alcohol Treatment Programs Fund, \$2,000,000; 7)
20 New Jersey Builders’ Utilization for Labor Diversity, \$2,500,000; 8) Public Works
21 Contractor Registration Program, \$1,130,000; 9) Consumer Fraud Education Fund
22 Program, \$3,000,000; 10) Medical Malpractice Liability Insurance Premium
23 Assistance Fund, \$3,000; 11) Division of Alcoholic Beverage Control, \$1,000,000;
24 12) Professional Campaign Fund Raiser Register, \$20,000; 13) Highway Safety
25 Fund, \$2,000,000; 14) Motor Vehicle Services, \$11,500,000; 15) Drug Abuse
26 Education Fund, \$600,000; 16) New Jersey Small Business Registration Program,
27 \$50,000; 17) Economic Recovery Fund, \$3,000; 18) Retail Margin Fund –
28 Administration, \$28,000; 19) Institutional Conservation Program – Schools and
29 Hospitals, \$78,000; 20) Judicial Hearing Receipts, \$388,000; 21) Fort Monmouth
30 Economic Revitalization Authority, \$5,000; 22) State Cafeterias, \$29,000; 23) Real
31 Property Leasing Out Program, \$650,000; 24) Management of Department of
32 Environmental Protection Properties, \$100,000; 25) Domestic Security Account,
33 \$2,000,000; 26) New Home Owner’s Warranty Program, \$19,000; 27) Residential
34 Warranty Corporation, \$9,000; 28) New Jersey Home Owner – All Other Warranties,
35 \$2,000; and 29) Utilities and Other Services, \$3,500,000.

1 6. This act shall take effect immediately.

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STATEMENT

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6 This bill amends and supplements the Fiscal Year 2012-2013
7 appropriations act. It makes State appropriations totaling
8 \$224,837,000, reduces enacted appropriations by \$398,006,000, and
9 supplements various language provisions affecting appropriations
10 and revenues.

11

12 Supplemental appropriations of State funds:

13 **Department of Children and Families:** The bill appropriates a
14 total of \$36,885,000 for the following purposes: 1) a \$14,365,000
15 Direct State Services appropriation for Child Protection and
16 Permanency Services to cover shortfalls in the Salary and Wages
17 account after the department increased staffing levels to
18 accommodate unanticipated caseload growth and received less
19 federal funding than anticipated; 2) a combined \$16,520,000
20 Grants-in Aid appropriation for Child Protection and Permanency
21 Services to cover funding shortfalls caused by higher than expected
22 caseloads in the following accounts: Foster Care, \$7,152,000; Out-
23 of-Home Placements, \$3,871,000; Family Support Services,
24 \$3,320,000; and Subsidized Adoption, \$2,177,000; and 3) a
25 \$6,000,000 Grants-in Aid appropriation for Out-of-Home Treatment
26 Services under Child Integrated System of Care Services programs
27 due to higher than expected caseloads.

28 **Department of Corrections:** The bill appropriates \$4,000,000 in
29 Direct State Services funding for Institutional Program Support to
30 cover increased inmate healthcare costs.

31 **Department of Human Services:** The bill appropriates a total of
32 \$179,852,000 to the following Grants-in-Aid accounts: 1) a
33 \$110,628,000 appropriation for Managed Care Initiative under the
34 Medicaid program to make up for unrealized savings caused by a
35 delay in the approval of a federal waiver request; 2) a \$43,741,000
36 appropriation for Payments for Medical Assistance Recipients –
37 Inpatient Hospital to cover higher than anticipated hospital costs
38 under the Medicaid program; 3) a \$21,138,000 appropriation for NJ
39 FamilyCare – Affordable and Accessible Health Coverage Benefits
40 to account for a lower than anticipated federal match rate; 4) a
41 \$4,345,000 appropriation for Payments for Medical Assistance
42 Recipients – Personal Care to cover higher than anticipated costs to
43 serve clients in the community.

44 **Department of Law and Public Safety:** The bill appropriates a
45 total of \$2,000,000 to two Direct State Services accounts: 1) a
46 \$1,000,000 appropriation for State Police Operations to cover a
47 shortfall in the Salaries and Wages account; and 2) a \$1,000,000
48 appropriation to the Additions, Improvements and Equipment

S3001 SARLO

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1 account for Administration and Support Services in the Division of
2 Juvenile Services to replace emergency generators.

3 ***Interdepartmental Accounts:*** The bill appropriates \$2,100,000
4 in Direct State Services funding for Property Rentals for lease costs
5 for Thomas Edison State College.

6

7 Supplement to various language provisions:

8 ***General Language Provisions affecting Appropriations and***
9 ***Revenues:*** A language provision permits the transfer of up to
10 \$120,008 in surplus balances from the Long Term Obligation and
11 Capital Expenditure Fund to the General Fund.

12 A second language provision authorizes the Director of the
13 Division of Budget and Accounting to deappropriate, at any time
14 during the fiscal year, any unexpended balances (also known as
15 carry forward balances) from the end of the preceding fiscal year.

16

17 Reductions in enacted appropriations:

18 This bill reduces FY 2013 enacted appropriations by
19 \$398,006,000. Two elements comprise the amount: \$365,013,000
20 in FY 2013 enacted appropriations and \$32,993,000 in resources
21 from various dedicated accounts. In addition, the Administration
22 indicated its intent to deappropriate \$3,459,000 in unexpended
23 balances from the end of the preceding fiscal year, which would
24 bring the deappropriation total to \$401,465,000 (or \$401,585,000 if
25 one includes the transfer of \$120,008 in surplus balances from the
26 Long Term Obligation and Capital Expenditure Fund to the General
27 Fund that the bill authorizes). This bill only provides general
28 authority to deappropriate unexpended balances from the end of the
29 preceding fiscal year but does not delineate such deappropriations.

30 The deappropriation of \$401,465,000, including the unexpended
31 balances from the end of the preceding fiscal year that the
32 Administration intends to deappropriate, is distributed as follows
33 among the State departments:

34 Department of Agriculture = \$150,000

35 Department of Children and Families = \$172,000

36 Department of Community Affairs = \$14,849,000

37 Department of Corrections = \$3,739,000

38 Department of Education = \$38,012,000

39 Department of Environmental Protection = \$24,681,000

40 Department of Health = \$34,463,000

41 Department of Human Services = \$52,028,000

42 Department of Labor and Workforce Development = \$4,261,000

43 Department of Law and Public Safety = \$6,093,000

44 Department of Military and Veterans Affairs = \$17,000

45 Department of State = \$4,287,000

46 Department of Transportation = \$129,987,000

47 Department of the Treasury = \$39,623,000

48 Interdepartmental Accounts = \$49,103,000.