

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(25,853)
11-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(471)
11-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(795)
11-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(1,252)
		<i>Special Purpose:</i>	
11-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(750)
11-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
11-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
		<i>Total Appropriation, Division of Criminal Justice</i>	<u>29,977</u>

Language -- Direct State Services - General Fund

	1020-100-095170-5	Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
	1020-100-095180-5	
11-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
	1020-300-090000-0	The unexpended balance at the end of the preceding fiscal year in the revolving fund established under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-0	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

**1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(482)
		<i>Total Appropriation, Office of State Medical Examiner</i>	<u>482</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(140,656)
11-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(28,528)
11-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(4,854)
11-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(2,497)
11-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,680)
<i>Special Purpose:</i>			
11-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,591)
11-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(350)
11-100-066-1200-839	1200-100-060830-5	Camden Initiative	(1,500)
11-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
11-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(1,150)
11-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)
11-100-066-1200-861	1200-100-061860-5	Computer Aided Dispatch Maintenance	(600)
11-100-066-1200-A21	1200-100-062870-5	Rural Section Policing	(53,398)
11-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(5,998)
Subtotal Appropriation, Direct State Services			<u>246,252</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(265)
Subtotal Appropriation, Grants-in-Aid			<u>265</u>
<i>Total Appropriation, State Police Operations</i>			<u>246,517</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(23,537)
11-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(1,317)
11-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
11-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(102)
11-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(93)
<i>Special Purpose:</i>			
11-100-066-1200-863	1200-100-990080-5	Consent Decree Vehicles	(260)
11-100-066-1200-882	1200-100-990160-5	Hamilton TechPlex Maintenance	(1,616)
11-100-066-1200-927	1200-100-990180-5	Central Monitoring Station	(654)
11-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity	(126)
11-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(2,000)
11-100-066-1200-721	1200-100-996720-5	State Police Information Technology Maintenance	(2,000)
11-100-066-1200-702	1200-100-996740-5	State Police Enhanced Systems and Procedures	(1,900)
<i>Total Appropriation, Administration and Support Services</i>			<u>33,993</u>
<i>Total Appropriation, Division of State Police</i>			<u>280,510</u>

Language -- Direct State Services - General Fund

1200-100-060000-0	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
1200-100-990000-0	All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

11-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-631	1200-101-060400-5	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.
11-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
11-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-340	1200-416-060220-9	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Medical Service Helicopter Act, under subsection A of Section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
11-100-066-1200-972	1200-425-062620-9	
11-100-066-1200-973	1200-425-062630-5	
11-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$4,900,000 are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,200,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-487	1200-419-066190-5	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-837	1200-444-061890-5	Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,205,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-952	1200-435-992110-5	All fees and receipts collected, pursuant to the "Security Officers Registration Act," P.L.2004, c.134 (C.45:19A-1 et.seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.
		Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.
11-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.

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10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

11-100-066-1200-A21	1200-100-062870-5	Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to N.J.S.A.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.
11-100-066-1200-A21	1200-100-062870-5	Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-002	1200-100-060000-12	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the sale of a State Police helicopter are appropriated to the Division of State Police for the purposes of offsetting salary costs, subject to the approval of the Director of the Division of Budget and Accounting.

1460. DIVISION OF GAMING ENFORCEMENT 30. GAMING ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(29,175)
11-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(857)
11-490-066-1460-001	1460-490-300000-19	Personal Services (CCF)	(6,693)
11-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(776)
11-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,231)
11-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,110)
<i>Special Purpose:</i>			
11-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,028)
11-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(379)
<i>Total Appropriation, Division of Gaming Enforcement</i>			42,249

Language -- Direct State Services - Casino Control Fund

1460-490-300000-0	In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.
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<i>Total Appropriation, Law Enforcement</i>	353,218
<i>(From General Fund)</i>	310,969
<i>(From Casino Control Fund)</i>	42,249

Language -- Direct State Services - General Fund

11-100-066-1020-002	1020-100-090000	In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
11-100-066-1020-003		
11-100-066-1020-004		
11-100-066-1020-005		
11-100-066-1020-007		
11-100-066-1050-002	1050-100-110000	
11-100-066-1200-133	1200-100-990000	
11-100-066-1200-134		
11-100-066-1200-135		
11-100-066-1200-136		
11-100-066-1200-138		

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1160. OFFICE OF HIGHWAY TRAFFIC SAFETY
03. OFFICE OF HIGHWAY TRAFFIC SAFETY**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match	(600)
<i>Total Appropriation, Office of Highway Traffic Saefy</i>			600

**1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(3,758)
11-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(45)
11-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(371)
11-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
11-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission	(15)
<i>Total Appropriation, Election Law Enforcement Commission</i>			4,191

Language -- Direct State Services - General Fund

	1420-100-170000-0	All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1420-015	1420-100-170040-1	Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

**1450. STATE ETHICS COMMISSION
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(922)
11-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(21)
11-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(43)
11-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, State Ethics Commission</i>			994
<i>Total Appropriation, Special Law Enforcement Activities</i>			5,785

Language -- Direct State Services - General Fund

	1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1400-001 11-100-066-1400-002 11-100-066-1400-003 11-100-066-1400-004 11-100-066-1400-006	1400-100-210000	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
	1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Language -- Direct State Services - General Fund

1410-447-270000-0	Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES 34. JUVENILE COMMUNITY PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(21,957)
11-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,375)
11-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(2,018)
11-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(594)
<i>Special Purpose:</i>			
11-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(745)
11-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)
11-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program	(305)
11-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(44)
Subtotal Appropriation, Direct State Services			27,080
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative	(1,900)
11-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,008)
11-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,292)
11-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(8,470)
11-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(313)
Subtotal Appropriation, Grants-in-Aid			16,983
<i>Total Appropriation, Juvenile Community Programs</i>			<i>44,063</i>

40. JUVENILE PAROLE AND TRANSITIONAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(5,718)
11-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(403)
11-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(309)
11-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(120)
11-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(51)
<i>Total Appropriation, Juvenile Parole and Transitional Services</i>			<i>6,601</i>

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(5,008)
11-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(188)
11-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(244)
11-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
11-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(472)
11-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(185)
11-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(8)
<i>Total Appropriation, Administration and Support Services</i>			6,205
<i>Total Appropriation, Division of Juvenile Services</i>			56,869

Language -- Grants-In-Aid - General Fund

11-100-066-1500-237 1500-140-340140-6

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

**1505. NEW JERSEY TRAINING SCHOOL FOR BOYS
35. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(19,619)
11-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
<i>Total Appropriation, Institutional Control and Supervision</i>			19,681

36. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(3,002)
11-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)
11-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(1,197)
11-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(2,674)
11-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(72)
<i>Special Purpose:</i>			
11-100-066-1505-044	1505-100-360010-5	Secure Care Mental Health Program	(503)
<i>Total Appropriation, Institutional Care and Treatment</i>			7,465

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(3,167)
11-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)
11-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,454)
11-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(10)
11-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(527)
11-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(18)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,186</u>
<i>Total Appropriation, New Jersey Training School for Boys</i>			<u>32,332</u>

Language -- Direct State Services - General Fund

1505-429-360060-5 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(14,237)
11-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(103)
11-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(220)
11-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>14,583</u>

36. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(3,718)
11-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(7)
11-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(1,483)
11-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(3,429)
11-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(44)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>8,681</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(2,457)
11-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(4)
11-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(1,014)
11-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(21)
11-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(316)
<i>Special Purpose:</i>			
11-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(687)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,499</u>
<i>Total Appropriation, Juvenile Medium Security Center</i>			<u>27,763</u>
<i>Total Appropriation, Juvenile Services</i>			<u>116,964</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(8,491)
11-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)
11-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(60)
11-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(27)
<i>Special Purpose:</i>			
11-100-066-1000-122	1000-100-990270-5	Emergency Operations Center-Operating	(2,157)
11-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity	(129)
11-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(21)
<i>Total Appropriation, Office of the Attorney General</i>			10,959

Language -- Direct State Services - General Fund

11-100-066-1000-035	1000-459-991230-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.
11-100-066-1000-035	1000-459-991230-5	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2010 and February 1, 2011, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
11-100-066-1000-041	1000-460-991250-5	Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
13. HOMELAND SECURITY AND PREPAREDNESS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1005-001	1005-100-130010-5	Office of Homeland Security and Preparedness	(3,303)
<i>Total Appropriation, Office of Homeland Security and Preparedness</i>			3,303

Language -- Direct State Services - General Fund

11-100-066-1005-001	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1005-004	1005-444-130010-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

11-100-066-1005-003	1005-150-130030-6	The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.
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66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- State Aid - General Fund

11-100-066-1005-003 1005-150-130030-6

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

Total Appropriation, Central Planning, Direction and Management 14,262

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW 12. LEGAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(12,938)
11-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(89)
11-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(557)
11-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(241)
		<i>Special Purpose:</i>	
11-100-066-1010-006	1010-100-120000-5	Legal Services	(56,179)
11-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,442)
		<i>Less:</i>	
		Legal Services	(-56,179)
		Total Appropriation, Division of Law	15,267

Language -- Direct State Services - General Fund

11-100-066-1010-002 1010-100-120000

11-100-066-1010-003 1010-100-120000

11-100-066-1010-004 1010-100-120000

11-100-066-1010-005 1010-100-120000

11-100-066-1010-006 1010-100-120020

11-100-066-1010-069 1010-100-121200

11-100-066-1010-027 1010-101-125000

11-100-066-1010-002 1010-100-120000

11-100-066-1010-003 1010-100-120000

11-100-066-1010-004 1010-100-120000

11-100-066-1010-005 1010-100-120000

11-100-066-1010-006 1010-100-120020

11-100-066-1010-069 1010-100-121200

11-100-066-1010-027 1010-101-125000

In addition to the \$56,178,516 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

66. LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services 15,267

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

15. OPERATION OF STATE PROFESSIONAL BOARDS

1319. BOARD OF EXAMINERS OF HEATING, VENTILATION, AND AIR CONDITIONING CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1319-010	1319-101-150000-3	Services Other Than Personal	(8)
<i>Total Appropriation, Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors</i>			<u>8</u>

1320. BOARD OF ACCOUNTANCY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(1)
11-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(23)
<i>Total Appropriation, Board of Accountancy</i>			<u>24</u>

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1321-009	1321-101-150000-12	Salaries and Wages	(166)
11-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(73)
11-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(61)
<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>			<u>300</u>

1322. BOARD OF DENTISTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(98)
11-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(94)
<i>Total Appropriation, Board of Dentistry</i>			<u>192</u>

1323. BOARD OF MORTUARY SCIENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(140)
11-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Board of Mortuary Science</i>			<u>172</u>

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(162)
11-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(98)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			<u>260</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1325. BOARD OF MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1325-014	1325-101-150000-12	Salaries and Wages	(929)
11-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(5,984)
11-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(302)
<i>Total Appropriation, Board of Medical Examiners</i>			<u>7,215</u>

1326. BOARD OF NURSING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(57)
11-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(29)
11-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(3,372)
11-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(6)
11-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(308)
<i>Special Purpose:</i>			
11-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
<i>Total Appropriation, Board of Nursing</i>			<u>4,272</u>

1327. BOARD OF OPTOMETRISTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(7)
11-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Board of Optometrists</i>			<u>40</u>

1328. BOARD OF PHARMACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(1,226)
11-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(74)
<i>Total Appropriation, Board of Pharmacy</i>			<u>1,300</u>

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(143)
11-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(57)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			<u>200</u>

1330. BOARD OF COURT REPORTING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(16)
<i>Total Appropriation, Board of Court Reporting</i>			<u>16</u>

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians</i>			<u>10</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(1,744)
11-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(256)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			2,000

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Board of Professional Planners</i>			8

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(24)
11-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(76)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			100

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(332)
11-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Board of Psychological Examiners</i>			364

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(334)
11-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(26)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			360

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1337-007	1337-101-150000-12	Salaries and Wages	(14)
11-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(337)
11-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			360

1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(33)
11-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			60

1340. BOARD OF PHYSICAL THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(18)
<i>Total Appropriation, Board of Physical Therapy</i>			18

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(20)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			<u>20</u>

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(30)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			<u>30</u>

1343. STATE BOARD OF RESPIRATORY CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1343-011	1343-101-150000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, State Board of Respiratory Care</i>			<u>8</u>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(75)
11-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(85)
<i>Total Appropriation, State Board of Social Work Examiners</i>			<u>160</u>

1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1345-005	1345-101-150000-12	Salaries and Wages	(9)
11-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(27)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			<u>36</u>

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-066-1346-001	1346-101-150000-3	Services Other Than Personal	(14)
<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>			<u>14</u>

1347. NEW JERSEY CEMETERY BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1347-004	1347-101-150000-12	Salaries and Wages	(52)
11-100-066-1347-002	1347-101-150000-3	Services Other Than Personal	(14)
<i>Total Appropriation, New Jersey Cemetery Board</i>			<u>66</u>

1349. BOARD OF POLYSOMNOGRAPHY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1349-008	1349-101-150000-12	Salaries and Wages	(20)
<i>Total Appropriation, Board of Polysomnography</i>			<u>20</u>
<i>Total Appropriation, Operation of State Professional Boards</i>			<u>17,633</u>
<i>(From General Fund)</i>			<u>17,541</u>
<i>(From Casino Revenue Fund)</i>			<u>92</u>

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,308)
11-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(30)
11-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(535)
11-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(51)
<i>Special Purpose:</i>			
11-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,390)
11-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(893)
11-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
11-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(556)
<i>Total Appropriation, Consumer Affairs</i>			<i>7,375</i>
<i>Total Appropriation, Division of Consumer Affairs</i>			<i>7,375</i>

Language -- Direct State Services - General Fund

	1310-100-140000-0	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-100-140000-0	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
	1310-100-140000-0	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1310-120	1310-101-140000-1	Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1310-142	1310-101-142090-5	Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1310-041	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1310-101-142080-0	Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
11-100-066-1310-041	1310-101-145200-5	Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1310-196	1310-101-140010-1	Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

11-100-066-1310-146 1310-101-145310-5 Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(3,970)
11-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
11-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(297)
11-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(121)
<i>Total Appropriation, Division on Civil Rights</i>			<u>4,436</u>

Language -- Direct State Services - General Fund

1350-100-160000-0 Receipts derived from the training provided by Division on Civil Rights personnel along with the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated.

1350-100-160000-0 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1350-100-160000-0 Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

1440. VICTIMS OF CRIME COMPENSATION OFFICE 19. VICTIMS OF CRIME COMPENSATION OFFICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(611)
11-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)
11-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(31)
11-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)
<i>Special Purpose:</i>			
11-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,372)
<i>Total Appropriation, Victims of Crime Compensation Office</i>			<u>4,053</u>

Language -- Direct State Services - General Fund

11-100-066-1020-093 1020-101-095100-5 The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C: 43-3.1) are appropriated for the same purpose.

11-100-066-1440-021 1440-101-190010-5 The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of awards applicable to claims filed in prior fiscal years.

1440-101-190100-0 Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

Language -- Direct State Services - General Fund

	1440-100-190000-0	Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,425,000, and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1440-021	1440-101-190010-5	

<i>Total Appropriation, Protection of Citizens' Rights</i>	33,497
<i>(From General Fund)</i>	33,405
<i>(From Casino Revenue Fund)</i>	92

Language -- Direct State Services - Casino Revenue Fund

	1326-491-151090-1	The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.
11-491-066-1326-002	1326-491-151090-3	
11-491-066-1326-004		

Language -- Direct State Services - General Fund

	1319-101-150000	The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1319-008		
11-100-066-1319-010		
	To	
11-100-066-1349-008	1349-101-150000	
11-100-066-1349-009		
11-100-066-1349-010		
11-100-066-1349-011		

<i>Total Appropriation, Department of Law and Public Safety</i>	538,993
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<i>Totals by Category:</i>	
<i>Direct State Services</i>	521,745
<i>Grants-In-Aid</i>	17,248

<i>Totals by Fund:</i>	
<i>General Fund</i>	496,652
<i>Casino Control Fund</i>	42,249
<i>Casino Revenue Fund</i>	92

DEPARTMENT OF LAW AND PUBLIC SAFETY

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404. (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.