

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

##### 4565. DIVISION OF ADMINISTRATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>                                 | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>                                    |                        |
| 11-100-062-4565-001      | 4565-100-990000-12     | Salaries and Wages .....                                     | ( 507 )                |
| 11-100-062-4565-002      | 4565-100-990000-2      | Materials and Supplies .....                                 | ( 11 )                 |
| 11-100-062-4565-003      | 4565-100-990000-3      | Services Other Than Personal .....                           | ( 172 )                |
| 11-100-062-4565-004      | 4565-100-990000-4      | Maintenance and Fixed Charges .....                          | ( 25 )                 |
|                          |                        | <i>Special Purpose:</i>                                      |                        |
| 11-100-062-4565-027      | 4565-100-995570-5      | Affirmative Action and Equal Employment Opportunity .....    | ( 29 )                 |
|                          |                        | <i>Total Appropriation, Division of Administration .....</i> | 744                    |

#### Language -- Direct State Services - General Fund

|                     |                   |  |     |
|---------------------|-------------------|--|-----|
| 11-100-062-4565-001 | 4565-100-990000   | Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.  |     |
| 11-100-062-4565-002 |                   |  |     |
| 11-100-062-4565-003 |                   |  |     |
| 11-100-062-4565-004 |                   |  |     |
| 11-100-062-4565-006 |                   |  |     |
| 11-100-062-4565-080 | 4565-419-990260   | Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L. 1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate awards as approved by the Commissioner of the Department of Community Affairs.                           |     |
| 11-100-062-4565-001 | 4565-100-990000   | Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting. |     |
| 11-100-062-4565-002 |                   |  |     |
| 11-100-062-4565-003 |                   |  |     |
| 11-100-062-4565-004 |                   |  |     |
| 11-100-062-4565-006 |                   |  |     |
| 11-100-062-4565-057 | 4565-101-990250-5 | The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.  |     |
|                     |                   | <i>Total Appropriation, Economic Planning and Development .....</i>  | 744 |

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

##### 03. STATE DISABILITY INSURANCE PLAN

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>                                      | (thousands of dollars) |
|--------------------------|------------------------|---|------------------------|
|                          |                        | <i>Personal Services:</i>   |                        |
| 11-100-062-4520-021      | 4520-101-030000-12     | Salaries and Wages .....  | ( 13,025 )             |
| 11-100-062-4520-022      | 4520-101-030000-2      | Materials and Supplies .....                                      | ( 116 )                |
| 11-100-062-4520-023      | 4520-101-030000-3      | Services Other Than Personal .....                                | ( 3,733 )              |
| 11-100-062-4520-024      | 4520-101-030000-4      | Maintenance and Fixed Charges .....                               | ( 699 )                |
|                          |                        | <i>Special Purpose:</i>   |                        |
| 11-100-062-4520-025      | 4520-101-030000-5      | State Disability Insurance Plan .....                             | ( 300 )                |
| 11-100-062-4520-027      | 4520-101-030010-5      | Reimbursement to Unemployment Insurance for Joint Tax Functions . | ( 5,500 )              |
|                          |                        | <i>Total Appropriation, State Disability Insurance Plan .....</i> | 23,373                 |

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

##### 04. PRIVATE DISABILITY INSURANCE PLAN

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>  | (thousands of dollars) |
|--------------------------|------------------------|---|------------------------|
|                          |                        | <i>Personal Services:</i>   |                        |
| 11-100-062-4520-030      | 4520-101-040000-12     | Salaries and Wages .....  | ( 4,104 )              |
| 11-100-062-4520-031      | 4520-101-040000-2      | Materials and Supplies .....  | ( 30 )                 |
| 11-100-062-4520-032      | 4520-101-040000-3      | Services Other Than Personal .....  | ( 199 )                |
| 11-100-062-4520-033      | 4520-101-040000-4      | Maintenance and Fixed Charges .....   | ( 301 )                |
|                          |                        | <i>Special Purpose:</i>   |                        |
| 11-100-062-4520-034      | 4520-101-040000-5      | Private Disability Insurance Plan .....   | ( 50 )                 |
|                          |                        | <i>Total Appropriation, Private Disability Insurance Plan .....</i>                       | <u>4,684</u>           |
|                          |                        | <i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance .....</i> | <u>28,057</u>          |

#### Language -- Direct State Services - General Fund

|                     |                 |   |
|---------------------|-----------------|---|
| 11-100-062-4520-021 | 4520-101-030000 | The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.   |
| 11-100-062-4520-022 |                 |   |
| 11-100-062-4520-023 |                 |   |
| 11-100-062-4520-024 |                 |   |
| 11-100-062-4520-025 |                 |   |
| 11-100-062-4520-026 |                 |   |
| 11-100-062-4520-030 | 4520-101-040000 | In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting. |
| 11-100-062-4520-031 |                 |   |
| 11-100-062-4520-032 |                 |   |
| 11-100-062-4520-033 |                 |   |
| 11-100-062-4520-034 |                 |   |
| 11-100-062-4520-035 |                 |   |

### 4525. DIVISION OF WORKERS COMPENSATION

#### 05. WORKERS' COMPENSATION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>                                       | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>  |                        |
| 11-100-062-4525-009      | 4525-101-050000-12     | Salaries and Wages .....   | ( 9,257 )              |
| 11-100-062-4525-010      | 4525-101-050000-2      | Materials and Supplies .....                                       | ( 74 )                 |
| 11-100-062-4525-011      | 4525-101-050000-3      | Services Other Than Personal .....                                 | ( 1,208 )              |
| 11-100-062-4525-012      | 4525-101-050000-4      | Maintenance and Fixed Charges .....                                | ( 1,977 )              |
|                          |                        | <i>Special Purpose:</i>  |                        |
| 11-100-062-4525-013      | 4525-101-050000-5      | Workers' Compensation .....  | ( 363 )                |
|                          |                        | <i>Total Appropriation, Division of Workers Compensation .....</i> | <u>12,879</u>          |

### 4530. DIVISION OF SPECIAL COMPENSATION

#### 06. SPECIAL COMPENSATION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>                                       | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>  |                        |
| 11-100-062-4530-011      | 4530-101-060000-12     | Salaries and Wages .....   | ( 1,506 )              |
| 11-100-062-4530-012      | 4530-101-060000-2      | Materials and Supplies .....                                       | ( 37 )                 |
| 11-100-062-4530-013      | 4530-101-060000-3      | Services Other Than Personal .....                                 | ( 200 )                |
| 11-100-062-4530-014      | 4530-101-060000-4      | Maintenance and Fixed Charges .....                                | ( 30 )                 |
|                          |                        | <i>Special Purpose:</i>  |                        |
| 11-100-062-4530-015      | 4530-101-060000-5      | Special Compensation .....   | ( 40 )                 |
|                          |                        | <i>Total Appropriation, Division of Special Compensation .....</i> | <u>1,813</u>           |

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

**Language -- Direct State Services - General Fund**

|  |   |   |
|--|---|---|
| <p>11-100-062-4530-011<br/>11-100-062-4530-012<br/>11-100-062-4530-013<br/>11-100-062-4530-014<br/>11-100-062-4530-015<br/>11-100-062-4530-016</p> | <p>4530-101-060000</p> <p>4530-440-060000-1</p> | <p>The amount hereinabove appropriated for the Special Compensation program shall be payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.</p> <p>In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
|--|---|---|

*Total Appropriation, Economic Assistance and Security* ..... 42,749

**Language -- Direct State Services - General Fund**

|  |   |   |
|--|---|---|
| <p>11-100-062-4520-021<br/>11-100-062-4520-022<br/>11-100-062-4520-023<br/>11-100-062-4520-024<br/>11-100-062-4520-025<br/>11-100-062-4520-026<br/>11-100-062-4520-027</p> | <p>4520-101-030000</p> <p>4520-101-030010</p> | <p>In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
| <p>11-100-062-4520-030<br/>11-100-062-4520-031<br/>11-100-062-4520-032<br/>11-100-062-4520-033<br/>11-100-062-4520-034<br/>11-100-062-4520-035</p>                         | <p>4520-101-040000</p>                        | <p>In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.</p>   |

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated out of the Family Temporary Disability Leave Account within the State Disability Benefits Fund such sums as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs subject to the approval of the Director of the Division of Budget and Accounting.

|  |                        |   |
|--|------------------------|---|
| <p>11-100-062-4525-009<br/>11-100-062-4525-010<br/>11-100-062-4525-011<br/>11-100-062-4525-012<br/>11-100-062-4525-013<br/>11-100-062-4525-014</p> | <p>4525-101-050000</p> | <p>In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated, subject to the approval of the Director of the Division of Budget and Accounting.</p>  |
| <p>11-100-062-4530-019</p>   | <p>4530-440-060010</p> | <p>There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employers Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.</p>  |
| <p>11-100-062-4530-019</p>   | <p>4530-440-060010</p> | <p>The funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.</p>  |
| <p>11-100-062-4530-020</p>   | <p>4530-441-060020</p> | <p>Amounts to administer the Uninsured Employers Fund are appropriated from the Uninsured Employers Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>   |
| <p>11-100-062-4510-027</p>   | <p>4510-205-010010</p> | <p>An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the amounts hereinabove appropriated, there is appropriated out of the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$2,500,000 to support collection activities in the program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of R.S.34:15-49 to the contrary, including the reference therein to salaries of judges of the Division of Workers' Compensation determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for an annual salary increase for judges of the Division of Workers' Compensation.</p> |

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                    | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>  |                        |   |                        |
| 11-100-062-4535-001  | 4535-100-070000-12     | Salaries and Wages .....                        | ( 2,417 )              |
| 11-100-062-4535-002  | 4535-100-070000-2      | Materials and Supplies .....                    | ( 6 )                  |
| 11-100-062-4535-003  | 4535-100-070000-3      | Services Other Than Personal .....              | ( 14 )                 |
| 11-100-062-4535-004  | 4535-100-070000-4      | Maintenance and Fixed Charges .....             | ( 9 )                  |
| Subtotal Appropriation, Direct State Services .....                              |                        |   | <u>2,446</u>           |
| <br>   |                        |   |                        |
| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Grants-in-Aid</u>                            | (thousands of dollars) |
| 11-100-062-4535-108  | 4535-140-070000-61     | Vocational Rehabilitation Services .....        | ( 24,394 )             |
| 11-491-062-4535-005  | 4535-493-070000-61     | Vocational Rehabilitation Services (CRFG) ..... | ( 2,196 )              |
| 11-100-062-4535-025  | 4535-140-070030-61     | Services to Clients (State Share) .....         | ( 4,286 )              |
| Subtotal Appropriation, Grants-in-Aid .....                                      |                        |   | <u>30,876</u>          |
| <i>Total Appropriation, Division of Vocational Rehabilitation Services</i> ..... |                        |   | <u>33,322</u>          |
| <i>(From General Fund)</i> .....   |                        |   | <u>31,126</u>          |
| <i>(From Casino Revenue Fund)</i> .....  |                        |   | <u>2,196</u>           |

### 4545. DIVISION OF EMPLOYMENT SERVICES 09. EMPLOYMENT SERVICES

| <u>NICFS Account No.</u>                              | <u>IPB Account No.</u> | <u>Direct State Services</u>                         | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i>                             |                        |  |                        |
| 11-100-062-4545-287                                   | 4545-101-091050-12     | Salaries and Wages .....                             | ( 5,651 )              |
| <i>Special Purpose:</i>                               |                        |  |                        |
| 11-100-062-4545-269                                   | 4545-101-091050-5      | Workforce Development Partnership Program .....      | ( 1,909 )              |
| 11-100-062-4545-271                                   | 4545-101-091060-5      | Workforce Development Partnership - Counselors ..... | ( 81 )                 |
| 11-100-062-4545-307                                   | 4545-101-091130-5      | Workforce Literacy and Basic Skills Program .....    | ( 2,000 )              |
| <i>Total Appropriation, Employment Services</i> ..... |                        |  | <u>9,641</u>           |

### 10. EMPLOYMENT AND TRAINING SERVICES

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Grants-in-Aid</u>                        | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 11-100-062-4545-314  | 4545-140-105400-61     | New Jersey Youth Corps .....                | ( 2,325 )              |
| 11-100-062-4545-322  | 4545-140-105410-61     | Work First New Jersey Work Activities ..... | ( 27,751 )             |
| <i>Total Appropriation, Employment and Training Services</i> ..... |                        |   | <u>30,076</u>          |
| <i>Total Appropriation, Division of Employment Services</i> .....  |                        |   | <u>39,717</u>          |

### 4550. DIVISION OF WORKPLACE STANDARDS 12. WORKPLACE STANDARDS

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                 | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i>   |                        |  |                        |
| 11-100-062-4550-011   | 4550-100-120000-12     | Salaries and Wages .....                     | ( 3,397 )              |
| 11-100-062-4550-012   | 4550-100-120000-2      | Materials and Supplies .....                 | ( 4 )                  |
| 11-100-062-4550-013   | 4550-100-120000-3      | Services Other Than Personal .....           | ( 3 )                  |
| 11-100-062-4550-014   | 4550-100-120000-4      | Maintenance and Fixed Charges .....          | ( 4 )                  |
| <i>Special Purpose:</i>   |                        |  |                        |
| 11-100-062-4550-057   | 4550-101-120120-5      | Worker and Community Right to Know Act ..... | ( 38 )                 |
| 11-100-062-4550-081   | 4550-100-121000-5      | Public Employees Occupational Safety .....   | ( 378 )                |
| 11-100-062-4550-086   | 4550-101-121100-5      | Public Works Contractor Registration .....   | ( 450 )                |
| 11-100-062-4550-080   | 4550-101-125800-5      | Safety Commission .....                      | ( 3 )                  |
| <i>Total Appropriation, Division of Workplace Standards</i> ..... |                        |  | <u>4,277</u>           |

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

#### 4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

##### 16. PUBLIC SECTOR LABOR RELATIONS

| <u>NJCFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>  |                        |   |                        |
| 11-100-062-4555-001  | 4555-100-160000-12     | Salaries and Wages .....                    | ( 3,165 )              |
| 11-100-062-4555-002  | 4555-100-160000-2      | Materials and Supplies .....                | ( 22 )                 |
| 11-100-062-4555-003  | 4555-100-160000-3      | Services Other Than Personal .....          | ( 97 )                 |
| 11-100-062-4555-004  | 4555-100-160000-4      | Maintenance and Fixed Charges .....         | ( 9 )                  |
| 11-100-062-4555-006  | 4555-100-160000-7      | Additions, Improvements and Equipment ..... | ( 5 )                  |
| <i>Total Appropriation, Public Employment Relations Commission .....</i> |                        |   | 3,298                  |

#### 4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

##### 16. PUBLIC SECTOR LABOR RELATIONS

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>       | (thousands of dollars) |
|---|------------------------|------------------------------------|------------------------|
| <i>Personal Services:</i>   |                        |                                    |                        |
| 11-100-062-4556-001   | 4556-100-160000-12     | Salaries and Wages .....           | ( 74 )                 |
| 11-100-062-4556-002   | 4556-100-160000-2      | Materials and Supplies .....       | ( 1 )                  |
| 11-100-062-4556-003   | 4556-100-160000-3      | Services Other Than Personal ..... | ( 2 )                  |
| <i>Total Appropriation, Public Employment Relations Commission Appeal Board .....</i> |                        |                                    | 77                     |

#### 4560. STATE BOARD OF MEDIATION

##### 17. PRIVATE SECTOR LABOR RELATIONS

| <u>NJCFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 11-100-062-4560-001  | 4560-100-170000-12     | Salaries and Wages .....            | ( 349 )                |
| 11-100-062-4560-002  | 4560-100-170000-2      | Materials and Supplies .....        | ( 5 )                  |
| 11-100-062-4560-003  | 4560-100-170000-3      | Services Other Than Personal .....  | ( 124 )                |
| 11-100-062-4560-004  | 4560-100-170000-4      | Maintenance and Fixed Charges ..... | ( 6 )                  |
| <i>Total Appropriation, State Board of Mediation .....</i>         |                        |                                     | 484                    |
| <i>Total Appropriation, Manpower and Employment Services .....</i> |                        |                                     | 81,175                 |
| <i>(From General Fund) .....</i>                                   |                        |                                     | 78,979                 |
| <i>(From Casino Revenue Fund) .....</i>                            |                        |                                     | 2,196                  |

#### Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

|  |  |  |
|--|--|--|
| <p>11-100-062-4535-001<br/>11-100-062-4535-002<br/>11-100-062-4535-003<br/>11-100-062-4535-004<br/>11-100-062-4535-005</p> | <p>4535-100-070000</p>                         | <p>The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.</p>   |
| <p>11-100-062-4535-001<br/>11-100-062-4535-002<br/>11-100-062-4535-003<br/>11-100-062-4535-004<br/>11-100-062-4535-005</p> | <p>4535-100-070000</p>                         | <p>The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.</p>  |
| <p>11-100-062-4545-269<br/>11-100-062-4545-271</p>   | <p>4545-101-091050-5<br/>4545-101-091060-5</p> | <p>The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.</p> |

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

##### Language -- Direct State Services - General Fund

11-100-062-4545-307 4545-101-091700 4545-101-091130-5 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Workforce Development Partnership Act," P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

11-100-062-4550-011 4550-100-120000 Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

11-100-062-4550-012  
11-100-062-4550-013  
11-100-062-4550-014  
11-100-062-4550-016

11-100-062-4550-086 4550-101-121100-5 Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration Program, subject to the approval of the Director of the Division of Budget and Accounting.

11-100-062-4550-057 4550-101-120120-5 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable out of the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove appropriated, there are appropriated out of the Worker and Community Right To Know Fund such additional sums, not to exceed \$8,400, to administer the Worker and Community Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

4550-440-124000 4550-440-124040 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

11-100-062-4560-001 4560-100-170000 The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

11-100-062-4560-002  
11-100-062-4560-003  
11-100-062-4560-004  
11-100-062-4560-005

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

11-100-062-4545-295 4545-100-100310-5 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Council on Gender Parity, an amount not to exceed \$72,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

##### Language -- Grants-In-Aid - General Fund

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

11-100-062-4535-027 4535-140-070060-61 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$14,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

11-100-062-4545-322 4545-140-105410-61 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

**Language -- Grants-In-Aid - General Fund**

|                     |                    |  |
|---------------------|--------------------|--|
| 11-100-062-4545-322 | 4545-140-105410-61 | Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.<br><br>Of the amounts hereinabove appropriated for Work First New Jersey-Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.   |
| 11-100-062-4545-314 | 4545-140-105400-61 | Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.<br><br>Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. |
| 11-100-062-4545-314 | 4545-140-105400-61 | Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.  |
| 11-100-062-4545-307 | 4545-101-091130-5  | Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.<br><br>Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.  |

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

#### 4575. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION 22. GENERAL ADMINISTRATION AND STATE AND LOCAL GOVERNMENT OPERATIONS

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>          | (thousands of dollars) |
|---|------------------------|---------------------------------------|------------------------|
|   |                        | <i>Personal Services:</i>             |                        |
| 11-100-062-4575-001   | 4575-100-220000-12     | Salaries and Wages .....              | ( 12,292 )             |
| 11-100-062-4575-002   | 4575-100-220000-2      | Materials and Supplies .....          | ( 233 )                |
| 11-100-062-4575-003   | 4575-100-220000-3      | Services Other Than Personal .....    | ( 1,530 )              |
| 11-100-062-4575-004   | 4575-100-220000-4      | Maintenance and Fixed Charges .....   | ( 88 )                 |
|   |                        | <i>Special Purpose:</i>               |                        |
| 11-100-062-4575-007   | 4575-100-220020-5      | Microfilm Service Charges .....       | ( 29 )                 |
| 11-100-062-4575-008   | 4575-100-220070-5      | Test Validation/Police Testing .....  | ( 434 )                |
| 11-100-062-4575-010   | 4575-100-220100-5      | Americans with Disabilities Act ..... | ( 60 )                 |
| <i>Total Appropriation, Personnel Policy Development and General Administration .....</i> |                        |                                       | 14,666                 |

**Language -- Direct State Services - General Fund**

|                     |                   |  |
|---------------------|-------------------|--|
| 11-100-062-4575-001 | 4575-100-220000-1 | Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting. |
| 11-100-062-4575-009 | 4575-100-220040-5 |  |
| 11-100-062-4575-008 | 4575-100-220070-5 |  |

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 74. GENERAL GOVERNMENT SERVICES

#### 4580. COMMISSION SERVICES

#### 24. COMMISSION SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>                          | (thousands of dollars) |
|--------------------------|------------------------|---|------------------------|
|                          |                        | <i>Personal Services:</i>                             |                        |
| 11-100-062-4580-001      | 4580-100-240000-11     | Civil Service Commission .....                        | ( 21 )                 |
| 11-100-062-4580-001      | 4580-100-240000-12     | Salaries and Wages .....                              | ( 1,920 )              |
| 11-100-062-4580-002      | 4580-100-240000-2      | Materials and Supplies .....                          | ( 14 )                 |
| 11-100-062-4580-003      | 4580-100-240000-3      | Services Other Than Personal .....                    | ( 91 )                 |
|                          |                        | <i>Total Appropriation, Commission Services</i> ..... | 2,046                  |

#### Language -- Direct State Services - General Fund

11-100-062-4580-001 4580-100-240000 Receipts derived from fees charged for appeals to the Merit Systems Board are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

11-100-062-4580-002

11-100-062-4580-003

*Total Appropriation, General Government Services* ..... 16,712

*Total Appropriation, Department of Labor and Workforce Development* ..... 141,380

#### *Totals by Category:*

*Direct State Services* ..... 80,428

*Grants-In-Aid* ..... 60,952

#### *Totals by Fund:*

*General Fund* ..... 139,184

*Casino Revenue Fund* ..... 2,196