

REVENUES

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2008-2009

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2008	\$400,447
Transfer from Surplus Revenue Fund to General Fund	214,800
Transfer from General Fund to Gubernatorial Elections Fund	(3,127)
<i>Total Undesignated Fund Balance</i>	<u>612,120</u>

Major Taxes

Sales	9,136,000
Transfer of Dedicated Sales Tax Revenue to Property Tax Reform Account In Property Tax Relief Fund	(683,000)
Corporation Business	2,811,600
Transfer Inheritance	671,870
Motor Fuels	557,830
Insurance Premium	446,640
Motor Vehicle Fees	391,725
Realty Transfer	352,740
Cigarette	234,404
Petroleum Products Gross Receipts	229,800
Alcoholic Beverage Excise	93,320
Corporation Banks and Financial Institutions	86,350
Tobacco Products Wholesale Sales	16,860
Public Utility Excise (Reform)	10,751
<i>Total Major Taxes</i>	<u>14,356,890</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch--

Department of Agriculture:	
Fertilizer Inspection Fees	366
Miscellaneous Revenue	7

Subtotal, Department of Agriculture 373

Department of Banking and Insurance:

Actuarial Services	55
Bank Assessments	9,800
Banking - Licenses and Other Fees	3,250
FAIR Act Administration	19,000
Fraud Fines	2,000
HMO Covered Lives	1,595
Insurance - Examination Billings	2,500
Insurance - Special Purpose Assessment	14,000
Insurance Fraud Prevention	33,000
Insurance Licenses and Other Fees	25,480
Real Estate Commission	10,000

Subtotal, Department of Banking and Insurance 120,680

Department of Children and Families:

Child Care Licensing/Adoption Law	350
Marriage License Fees	1,309

Subtotal, Department of Children and Families 1,659

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	20,975
Construction Fees	15,954
Divorce Filing Fees	1,500
Fire Safety	16,067
Housing Inspection Fees	8,927
Planned Real Estate Development Fees	828

Subtotal, Department of Community Affairs 64,251

Department of Education:

Audit Recoveries	425
Audit of Enrollments	205
Local School District Loan Recoveries - NJEDA	6,130
Nonpublic Schools Handicapped and Auxiliary Recoveries	6,000
Nonpublic Schools Textbook Recoveries	1,200
School Construction Inspection Fees	530
State Board of Examiners	4,800

Subtotal, Department of Education 19,290

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	6,300
Air Pollution Fees - Title V Operating Permits	10,700
Air Pollution Fines	2,800
Clean Water Enforcement Act	2,000
Coastal Area Facility Review Act	2,100
Endangered Species Tax Checkoff	158
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	230
Freshwater Wetlands Fees	4,258
Freshwater Wetlands Fines	300
Hazardous Waste Fees	3,949
Hazardous Waste Fines	700
Highlands Permitting	426
Hunters' and Anglers' Licenses	11,000
Industrial Site Recovery Act	1,045
Laboratory Certification Fees	2,400
Laboratory Certification Fines	80
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	159
Medical Waste	4,400
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	140
Pesticide Control Fees	4,400
Pesticide Control Fines	80
Radiation Protection Fees	6,104
Radiation Protection Fines	90

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Radon Testers Certification	280
Shellfish and Marine Fisheries	7
Solid Waste - Utility Regulation Assessments	3,100
Solid Waste Fines	650
Solid Waste Management Fees	9,900
Spring Meadow Golf Course	250
Stream Encroachment	3,710
Toxic Catastrophe Prevention Fees	1,615
Toxic Catastrophe Prevention Fines	50
Treatment Works Approval	1,780
Underground Storage Tanks Fees	1,200
Water Allocation	2,050
Water Supply Management Regulations	1,700
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	2,931
Waterfront Development Fines	10
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	44
Worker Community Right to Know - Fines	60
<i>Subtotal, Department of Environmental Protection</i>	<i>121,351</i>
Department of Health and Senior Services:	
Admission Charge Hospital Assessment	6,000
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	790
Miscellaneous Revenue	400
<i>Subtotal, Department of Health and Senior Services</i>	<i>8,390</i>
Department of Human Services:	
Medicaid Uncompensated Care - Acute	239,059
Medicaid Uncompensated Care - Mental Health	37,075
Medicaid Uncompensated Care - Psychiatric	178,685
Miscellaneous Revenue	1,500
Patients' and Residents' Cost Recovery - Developmental Disability	18,412
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	78,444
<i>Subtotal, Department of Human Services</i>	<i>553,175</i>
Department of Labor and Workforce Development:	
Miscellaneous Revenue	155
Special Compensation Fund	1,778
Workers' Compensation Assessment	13,009
Workplace Standards - Licenses, Permits and Fines	4,720
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>19,662</i>
Department of Law and Public Safety:	
Beverage Licenses	3,960
Charities Registration Section	695
Controlled Dangerous Substances	100
EDA School Construction Recoveries	166
Legalized Games of Chance Control	1,200
Miscellaneous Revenue	55
New Jersey Cemetery Board	22
Pleasure Boat Licenses	2,102
Private Employment Agencies	258
Securities Enforcement	8,994
State Board of Architects	360
State Board of Audiology and Speech-Language Pathology Advisory	14
State Board of Certified Public Accountants	850
State Board of Chiropractors	72
State Board of Cosmetology and Hairstyling	2,398
State Board of Court Reporting	5
State Board of Dentistry	180
State Board of Electrical Contractors	684
State Board of Marriage Counselor Examiners	362
State Board of Master Plumbers	283
State Board of Medical Examiners	4,403
State Board of Mortuary Science	191
State Board of Nursing	4,114
State Board of Occupational Therapists and Assistants	13
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	11
State Board of Optometrists	239
State Board of Orthotics and Prosthetics	33
State Board of Pharmacy	1,195
State Board of Physical Therapy	20

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Polysomnography	50
State Board of Professional Engineers and Land Surveyors	225
State Board of Professional Planners	117
State Board of Psychological Examiners	256
State Board of Real Estate Appraisers	78
State Board of Respiratory Care	22
State Board of Social Workers	633
State Board of Veterinary Medical Examiners	211
State Police - Fingerprint Fees	3,694
State Police - Nuclear Facilities Security Detail	1,600
State Police - Other Licenses	250
State Police - Private Detective Licenses	220
Victims of Violent Crime Compensation	430
Weights and Measures - General	2,612
<i>Subtotal, Department of Law and Public Safety</i>	<i>43,377</i>
Department of Military and Veterans' Affairs:	
Nuclear Facilities Security Detail	8,790
Soldiers' Homes	38,962
<i>Subtotal, Department of Military and Veterans' Affairs</i>	<i>47,752</i>
Department of the Public Advocate:	
Office of Dispute Settlement Mediation	50
Rate Counsel	6,749
<i>Subtotal, Department of the Public Advocate</i>	<i>6,799</i>
Department of State:	
Governor's Teaching Scholars Program Loan Repayment	50
Miscellaneous Revenue	9
<i>Subtotal, Department of State</i>	<i>59</i>
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	1,300
Autonomous Transportation Authorities	24,500
Good Driver	79,000
Interest on Purchase of Right of Way	5
Logo Sign Program Fees	300
Outdoor Advertising	740
<i>Subtotal, Department of Transportation</i>	<i>106,810</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	122,460
Assessments - Cable TV	4,809
Assessments - Public Utility	31,200
Coin Operated Telephones	3,800
Commercial Recording - Expedited	2,153
Commissions (Notary)	1,700
Domestic Security	34,500
Dormitory Safety Trust Fund - Debt Service Recovery	5,694
Enhanced Debt Collection	72,500
Equipment Leasing Fund - Debt Service Recovery	2,289
Escrow Interest - Construction Accounts	69
Fur Clothing Tax	2,000
General Revenue - Fees (Commercial Recording and UCC)	51,500
Higher Education Capital Improvement Fund - Debt Service Recovery	15,298
Hotel/Motel Occupancy Tax	90,000
Investment Earnings	18,000
Miscellaneous Revenue	2,200
NJ Public Records Preservation	28,300
Nuclear Emergency Response Assessment	4,346
Public Defender Client Receipts	4,900
Public Utility Fines	1,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	87,225
Railroad Tax - Class II	4,000
Railroad Tax - Franchise	1,000
Surplus Property	1,500
Tax Referral Cost Recovery Fee	5,500

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Telephone Assessment	129,000
Tire Clean-Up Surcharge	10,000
Transitional Energy Facilities Assessment	245,653
<i>Subtotal, Department of the Treasury</i>	<u>982,596</u>
Other Sources:	
Miscellaneous Revenue	500
	<u>500</u>
Interdepartmental Accounts--	
Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	3,114
Employee Maintenance Deductions	300
Fringe Benefit Recoveries from Colleges and Universities	170,120
Fringe Benefit Recoveries from Federal and Other Funds	257,145
Fringe Benefit Recoveries from School Districts	46,900
Indirect Cost Recoveries - DEP Other Funds	8,100
MTF Revenue Fund	46,500
Rent of State Building Space	2,534
Social Security Recoveries from Federal and Other Funds	64,480
<i>Subtotal, Interdepartmental Accounts</i>	<u>599,193</u>
Judicial Branch--	
The Judiciary:	
Court Fees	64,090
	<u>64,090</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>2,760,007</u>

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	86
Clean Energy Fund	10,000
Clean Waters Fund	36
Correctional Facilities Construction Fund	15
Correctional Facilities Construction Fund of 1987	13
Cultural Centers and Historic Preservation Fund	125
Dam, Lake, Stream and Flood Control Project Fund - 2003	300
Developmental Disabilities Waiting List Reduction Fund	235
Dredging and Containment Facility Fund	390
Emergency Flood Control Fund	13
Energy Conservation Fund	15
Enterprise Zone Assistance Fund	8,958
Fund for the Support of Free Public Schools	3,600
Garden State Farmland Preservation Trust Fund	1,795
Garden State Green Acres Preservation Trust Fund	5,249
Garden State Historic Preservation Trust Fund	616
Hazardous Discharge Fund	8
Hazardous Discharge Site Cleanup Fund	16,931
Housing Assistance Fund	160
Jobs, Education and Competitiveness Fund	43
Judiciary Bail Fund	1,095
Judiciary Child Support and Paternity Fund	265
Judiciary Probation Fund	305
Judiciary Special Civil Fund	65
Judiciary Superior Court Miscellaneous Fund	170
Legal Services Fund	10,410
Mortgage Assistance Fund	725
Motor Vehicle Security Responsibility Fund	13
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	185
Natural Resources Fund	125
New Jersey Green Acres Fund - 1983	1,070
New Jersey Spill Compensation Fund	15,783
New Jersey Workforce Development Partnership Fund	17,567
Pollution Prevention Fund	1,549
Public Purpose Buildings Construction Fund	8
Public Purpose Buildings and Community-Based Facilities Construction Fund	60
Safe Drinking Water Fund	2,433
School Fund Investment Account	4,030
Shore Protection Fund	295
Solid Waste Service Tax Fund	12
State Disability Benefit Fund	29,243
State Lottery Fund	888,000
State Lottery Fund - Administration	22,118
State Recreation and Conservation Land Acquisition and Development Fund	25
State of New Jersey Cash Management Fund	2,796
Statewide Transportation and Local Bridge Fund	1,556
Supplemental Workforce Fund for Basic Skills	2,000
Tobacco Settlement Fund	62,068
Unclaimed Personal Property Trust Fund	158,000
Unclaimed Utility Deposits Trust Fund	225
Unemployment Compensation Auxiliary Fund	26,357
Universal Services Fund	72,616
Wage and Hour Trust Fund	75
Water Conservation Fund	40
Water Supply Fund	4,321
Worker and Community Right to Know Fund	3,783
<i>Total Interfund Transfers</i>	<u>1,377,976</u>
<i>Total Revenues, General Fund</i>	<u>18,494,873</u>
<i>Total Resources, General Fund</i>	<u>19,106,993</u>

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	12,700,000
Transfer of Dedicated Sales Tax Revenue to Property Tax Reform Account from the General Fund	683,000
<i>Total Resources, Property Tax Relief Fund</i>	<u>13,383,000</u>

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 2008	698,000
Transfer from Surplus Revenue Fund to General Fund	(214,800)
<i>Total Resources, Surplus Revenue Fund</i>	<u>483,200</u>

CASINO CONTROL FUND

Undesignated Fund Balance, July 1, 2008	300
Investment Earnings	500
License Fees	74,639
<i>Total Resources, Casino Control Fund</i>	<u>75,439</u>

CASINO REVENUE FUND

Casino Simulcasting Fund	500
Gross Revenue Tax	389,963
Investment Earnings	1,500
Other Casino Taxes and Fees	22,796
<i>Total Resources, Casino Revenue Fund</i>	<u>414,759</u>

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 2008	1,253
Transfer from General Fund to Gubernatorial Elections Fund	3,127
Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	<u>5,080</u>
TOTAL RESOURCES, ALL FUNDS	<u>33,468,471</u>

Federal Revenue

(thousands of dollars)

Executive Branch--

Department of Agriculture:	
Agricultural Mediation Grant - USDA	25
Asian Longhorned Beetle Monitoring	3,000
Child Care	70,825
Child Nutrition - School Breakfast	45,000
Child Nutrition - School Lunch	180,000
Child Nutrition - Special Milk	1,200
Child Nutrition - Summer Programs	10,422
Child Nutrition Administration	4,670
Cooperative Gypsy Moth Suppression	1,450
Farm Risk Management Education Program	272
Farmland Preservation	4,500
Fish Inspection Service	160
Food Stamp - Temporary Emergency Food Assistance Program (TEFAP)	2,250
Indemnities - Avian Influenza	575
National Animal Identification Infrastructure	100
Team Nutrition Training	200
Various Federal Programs and Accruals	1,551
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<i>Subtotal, Department of Agriculture</i>	326,200
Department of Children and Families:	
Restricted Federal Grants	9,671
Title IV-B Child Welfare Services	5,500
Title IV-E Foster Care	93,947
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<i>Subtotal, Department of Children and Families</i>	109,118
Department of Community Affairs:	
Brownfields Training, Research, and Technical Assistance	300
Community Services Block Grant	17,825
Emergency Shelter Grants Program	1,650
Fair Housing Initiatives Grant	100
Low Income Home Energy Assistance Program	94,306
Moderate Rehabilitation Housing Assistance	11,679
National Affordable Housing - HOME Investment Partnerships	7,611
National Field-Generated Training, Technical Assistance and Demonstration	125
National Fire Academy Training Program	28
Section 8 Housing Voucher Program	292,600
Shelter Plus Care Program	6,961
Small Cities Block Grant Program	8,360
Transitional Housing - Homeless	136
Weatherization Assistance Program	5,169
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<i>Subtotal, Department of Community Affairs</i>	446,850
Department of Corrections:	
Counterterrorism Prison Intelligence	400
National Institute of Justice Grant for Corrections Research-Escape Study	383
Project In-Side	608
Promoting Responsible Fatherhood	407
State Criminal Alien Assistance Program	5,500
Various Federal Programs and Accruals	60
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<i>Subtotal, Department of Corrections</i>	7,358
Department of Education:	
21st Century Schools	20,175
AIDS Prevention Education	700
Adult Basic Education - Administration/Discretionary	1,085
Bilingual and Compensatory Education - Homeless Children and Youth	1,321
Byrd Scholarship Program	1,135
Character Education Partnership	725
Drug-Free Schools and Communities - Administration	1,390
Drug-Free Schools and Communities - Discretionary	5,560
Enhancing Education Thru Technology	5,293
Even Start Family Literacy Grant - Discretionary	1,250
Improving America's Schools Act - Consolidated Administration	5,428
Individuals with Disabilities Education Act Basic State Grant	343,600
Individuals with Disabilities Education Act Preschool Grants	11,198
Language Acquisition State Grants	18,603
Mathematics and Science Partnerships Grants	3,020
Migrant Education - Administration/Discretionary	1,964
Public Charter Schools	3,960
School Improvement Grants	9,585
State Assessments	9,791
State Grants for Improving Teacher Quality	65,410

REVENUES

Federal Revenue

(thousands of dollars)

Title I - Grants to Local Educational Agencies	290,000
Title I - Part D, Neglected and Delinquent	2,729
Title I - Reading First State Grant	6,750
Various Federal Programs and Accruals	1,255
Vocational Education - Basic Grants - Administration	24,260
Vocational Education Technical Preparation	2,263
<i>Subtotal, Department of Education</i>	<i>838,450</i>
Department of Environmental Protection:	
Air Pollution Maintenance Program	6,500
Artificial Reef Program - PSE&G/NJPDES Permit Fees	925
Asian Longhorned Beetle Project	2,300
Assistance to Firefighters - Wildfire and Arson Prevention	200
Atlantic Coastal Fisheries	300
Avian Influenza	110
Beach Monitoring and Notification	600
Benthic Indicators for Nearshore Coastal Waters	400
BioWatch Monitoring	750
Boat Access (Fish and Wildlife)	1,000
Brownfields	2,000
Chronic Wasting Disease	150
Clean Vessels	1,000
Coastal Estuarine Land Program	4,000
Coastal Zone Management Implementation	3,400
Community Assistance Program	250
Consolidated Forest Management	1,080
Construction Grants Program	28,000
Defensible Space	400
Electronic Vessel Trip Reporting	170
Endangered Species	85
Endangered and Nongame Species Program State Wildlife Grants	1,065
Firewise in the Pines	200
Fish and Wildlife Health	150
Forest Legacy	5,040
Forest Resource Management - Cooperative Forest Fire Control	1,700
Grassland Habitat Project	200
Gypsy Moth Suppression	350
Hazardous Waste - Resource Conservation Recovery Act	4,895
Historic Preservation Survey and Planning	950
Hunters' and Anglers' License Fund	6,680
Land and Water Conservation Fund	3,000
Marine Fisheries Investigation and Management	1,365
Multimedia	750
NJ Landowner Incentive	1,480
National Coastal Wetlands Conservation	2,000
National Dam Safety Program (FEMA)	90
National Geologic Mapping Program	200
National Recreational Trails	1,900
Non-Point Source Implementation (319H)	4,000
Offshore Beach Replenishment	150
Particulate Monitoring Grant	1,000
Pesticide Technology	550
Pinelands Grant - Acquisition	1,000
Preliminary Assessments/Site Inspections	1,500
Radon Program	500
Rare Wildlife Strategy Implementation	1,500
Safe Drinking Water Act	22,200
Shortnose Sturgeon Research	200
Southern Pine Beetle	100
State Recreational Trails	8,725
State Wetlands Conservation Plan	250
State Wildlife Grant Projects	1,000
State and EPA Data Management Grant	2,300
Superfund Grants	30,450
Underground Storage Tanks	2,055
Urban Community Air Toxics Program	800
Various Federal Programs and Accruals	911
Water Monitoring and Planning	550
Water Pollution Control Program	4,025
Water Pollution S106 Enhancements	250
Wildland and Urban Interface II	100
Wildlife Habitat Incentives (WHIP)	150
Wildlife Management Area Planning	300
<i>Subtotal, Department of Environmental Protection</i>	<i>170,201</i>

Federal Revenue

(thousands of dollars)

Department of Health and Senior Services:	
Adult Viral Hepatitis Prevention	200
Asthma Surveillance and Coalition Building	457
Bioterrorism Hospital Emergency Preparedness	11,576
Birth Defects Surveillance Program	250
Breastfeeding Peer Counseling	300
CDC Nutrition - Physical Activity & Obesity (NPAO)	923
Childhood Lead Poisoning	1,400
Chronic Disease Prevention and Health Promotion Programs - Public Health	1,900
Clinical Laboratory Improvement Amendments Program	490
Comprehensive AIDS Resources Grant	50,000
Core Injury Prevention and Control Program	300
Demonstration Program to Conduct Health Assessments	627
Early Hearing Detection and Intervention (EHDI) Tracking, Research	334
Early Intervention for Infants and Toddlers with Disabilities (Part H)	13,000
Eliminating Disparities in Perinatal Health	500
Emergency Medical Services for Children (EMSC) Partnership Grants	214
Emergency Preparedness For Bioterrorism	30,886
Enhanced HIV/AIDS Surveillance-Perinatal	218
Environmental Tools for Dementia Care	150
Family Planning Program - Title X	4,200
Federal Lead Abatement Program	454
Food Emergency Response Network - E. Coli in Ground Beef	165
Food Inspection	438
Fundamental & Expanded Occupational Health	674
HIV/AIDS Events without Care in New Jersey	380
HIV/AIDS Prevention and Education Grant	18,000
HIV/AIDS Surveillance Grant	3,461
Housing Opportunities For Persons With AIDS	2,150
Housing Opportunities for Incarcerated Persons with AIDS	1,763
Immunization Project	7,786
Lead Training and Certification Enforcement Program	82
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Medicare/Medicaid Inspections of Nursing Facilities	16,672
Minority AIDS Demo	67
Morbidity and Mortality Review Program	150
Morbidity and Risk Behavior Surveillance	512
National Cancer Prevention and Control - Public Health	7,271
National Family Caregiver Program	5,200
New Jersey's Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Nursing Facilities Transition Grant	600
Older Americans Act - Title III	34,547
Pandemic Influenza	880
Pediatric AIDS Health Care Demonstration Project	2,850
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	4,351
Public Employees Occupational Safety and Health - State Plan	900
Rape Prevention and Education Program	1,616
Research on Ecology of Lyme Disease in US	295
Senior Farmers Market Nutrition Program	1,000
Supplemental Food Program - Women, Infants, and Children (WIC)	135,000
Surveillance, Epidemiology and End Results (SEER)	1,319
Traumatic Brain Injury Surveillance	105
Tuberculosis Control Program	6,095
United States Department of Agriculture (USDA) Older Americans Act - Title III	4,000
Universal Newborn Hearing Screening	250
Various Federal Programs and Accruals	11,373
Venereal Disease Project	3,882
Vital Statistics Component	1,100
WISEWoman - Well Integrated Screening and Evaluation	774
West Nile Virus - Laboratory	200
West Nile Virus - Public Health	1,942
Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	2,600
<i>Subtotal, Department of Health and Senior Services</i>	<i>413,879</i>
Department of Human Services:	
Block Grant Mental Health Services	11,505
Child Care Block Grant	115,280
Child Support Enforcement Program	179,145
Developmental Disabilities Council	1,610
Federal Independent Living	1,069
Food Stamp Program	91,598
Foster Grandparents Program	1,128
Projects for Assistance in Transition from Homelessness (PATH)	1,922

REVENUES

Federal Revenue

(thousands of dollars)

Refugee Resettlement Program	5,615
Social Service Block Grant	51,207
Strategic Prevention Framework	2,093
Substance Abuse Block Grant	51,882
Temporary Assistance to Needy Families Block Grant	444,315
Title XIX Child Residential	85,073
Title XIX Community Care Waiver	303,766
Title XIX ICF/MR	324,994
Title XIX Medical Assistance	3,695,191
Title XXI Children's Health Insurance Program	342,370
Various Federal Programs and Accruals	5,073
Vocational Rehabilitation Act, Section 120	11,718
<i>Subtotal, Department of Human Services</i>	<i>5,726,554</i>
Department of Labor and Workforce Development:	
Adult and Continuing Education - Workforce Investment Act	20,071
Comprehensive Services for Independent Living	600
Current Employment Statistics	2,978
Disability Determination Services	54,100
Disabled Veterans' Outreach Program	2,900
Employment Services	26,100
Employment Services - One-Stop Shopping	350
Employment Services Cost Reimbursable Grants - Migrant Housing	50
Employment Services Grants - Alien Labor Certification	2,403
Employment Services Reemployment Services	1,100
Federal Public Employees Occupational Safety and Health Act	2,250
Local Veterans' Employment Representatives	1,700
National Council on Aging - Senior Community Services Employment Project	3,020
Occupational Informational Coordinating Program	175
Occupational Safety Health Act - On-Site Consultation	2,800
Occupational Safety and Health Administration Data Collection Survey	74
Old Age and Survivor Insurance Disability Determination Services	1,000
One Stop Labor Market Information	1,068
Redesigned Occupational Safety and Health (ROSH)	269
Rehabilitation of Supplemental Security Income Beneficiaries	2,000
Supported Employment	975
Technical Assistance Training	1,700
Technology Related Assistance Project	400
Trade Adjustment Assistance Project	4,200
Unemployment Insurance	148,637
Various Federal Programs and Accruals	280
Vocational Rehabilitation Act of 1973	48,825
Work Opportunity Tax Credit	750
Workforce Investment Act	72,643
Workforce Investment Act Title IIID Discretionary Funding	4,000
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>407,418</i>
Department of Law and Public Safety:	
Anti Trafficking Task Force	600
Anti-Gang Initiative	1,000
Buffer Zone Protection Program	1,000
Bulletproof Vest Partnership	850
Byrne Discretionary Grant - Statewide Response to Violent Crime Reduction	750
Child Safety/Child Booster Seats	4,000
Citizen Corps Program	360
Community Oriented Policing Services (Competitive)	1,000
Convicted Offender In-House (DNA)	1,400
DNA Capacity Enhancement Program Formula Grant	614
Domestic Marijuana Eradication Suppression Program	125
Drunk Driver Prevention	7,972
Emergency Management Performance Grant - Non Terrorism	7,500
Enforcing Underage Drinking Laws	350
Equal Employment Opportunity Commission	400
Fatality Analysis Reporting System (FARS)	225
Flood Mitigation Assistance	3,500
Forensic Casework DNA Backlog Reduction	1,100
Gang Prevention Coordination Assistance	350
Hazardous Materials Transportation	300
High Intensity Drug Trafficking Area (HIDTA)	50
High Risk Youth Offender Re-entry Initiative	1,000
Highway Traffic Safety	8,380
Homeland Security Grant Program	25,670
Incident Command	1,500
Internet Crimes Against Children	700
Justice Assistance Grant (JAG)	10,000
Juvenile Accountability Incentive Block Grant (JAIBG)	1,230

Federal Revenue

(thousands of dollars)

Juvenile Justice Delinquency Prevention	2,333
Medicaid Fraud Unit	4,745
Metropolitan Medical Response System	642
Motorcycle Safety	1,010
National Criminal History Program - Office of the Attorney General	1,100
Northeast Hazardous Waste Project-Resource Conservation and Recovery Act	128
Occupant Protection Grant	4,500
Paul Coverdell National Forensic Science Improvement	331
Port Security Grant Program - Delaware Bay Sector	3,000
Port Security Grant Program - NY/NJ Sector	8,000
Pre-Disaster Mitigation Grant (Competitive)	3,000
Project Safe Neighborhoods	1,060
Public Safety Interoperability Communications Grant Program	1,600
Racial Profiling Prevention	3,000
Recreational Boating Safety	3,000
Regional Catastrophic Preparedness Grant	2,000
Repetitive Flood Claim Program - FEMA	2,000
Residential Treatment for Substance Abuse	1,000
Safety Belt Performance Grants	10,492
Severe Repetitive Loss - FEMA	4,000
Solving Cold Cases Using DNA	345
State Traffic Safety Information System	5,500
State Victim Assistance Academy Initiative	100
Title V Funding	1,500
UASI Nonprofit Security Grant Program (NSGP)	1,100
Urban Area Security Initiative	38,000
Various Federal Programs and Accruals	494
Victim Assistance Grants	12,000
Victim Compensation Award	6,000
Violence Against Women Act-Criminal Justice	4,000
<i>Subtotal, Department of Law and Public Safety</i>	<u>207,906</u>
Department of Military and Veterans' Affairs:	
Administrative Services Activities	60
Antiterrorism Program Manager	110
Armory Renovations and Improvements	3,900
Army Facilities Service Contracts	2,695
Army National Guard Electronic Security System	300
Army National Guard Statewide Security Agreement	550
Army National Guard Sustainable Range Program	150
Army Training and Technology Lab	920
Atlantic City Air Base - Service Contracts	3,159
Atlantic City Environmental	116
Atlantic City Operations and Maintenance	130
Atlantic City Sustainment, Restoration and Modernization	580
Brigadier General Doyle Memorial Cemetery Building Project	7,500
Coyle Field Atlantic City	26
Dining Facility Operations	150
Facilities Support Contract	6,625
Federal Distance Learning Program	150
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	1,686
Hazardous Waste Environmental Protection Program	800
McGuire Air Force Base - Service Contracts	2,438
McGuire Air Force Base Environmental	70
McGuire Operations and Maintenance	105
Medicare Part A Receipts for Resident Care and Operational Costs	6,300
National Guard Communications Agreement	900
Natural and Cultural Resources Management	5
New Jersey National Guard Challenge Youth Program	3,250
Training and Equipment - Pool Sites	450
Transitional Housing	860
Various Federal Programs and Accruals	70
Veterans' Education Monitoring	690
Warren Grove Sustainment Restoration & Modernization	6
Warren Grove/Coyle Field	65
<i>Subtotal, Department of Military and Veterans' Affairs</i>	<u>44,816</u>
Department of the Public Advocate:	
Guardianship Program	223

REVENUES

Federal Revenue

(thousands of dollars)

Department of State:	
American Indian Programs	150
Americorps Grants	4,680
Election Assistance for Persons with Disabilities	315
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,500
Institute of Museum Services - General Support Grant	125
Leveraging Educational Assistance Partnership	1,828
National Endowment for the Arts Partnership	891
National Historical Publications and Records Commission Grants	57
National Telecommunications Information Agency	600
Student Loan Administrative Cost Deduction and Allowance	22,918
<i>Subtotal, Department of State</i>	<u>35,064</u>
Department of Transportation:	
Airport Fund	2,000
Boating Safety (New Jersey Maritime Program)	1,600
Commercial Drivers' License Information System Modernization	300
Commercial Drivers' License Program	1,445
Commercial Vehicle Information Systems Network	2,000
Federal Rail Administration	500
Motor Carrier Safety Assistance Program	15,666
NJ Transportation Planning Assistance	5,100
Odometer Fraud Grant	38
Performance & Registration Information Systems Management	500
Real ID Demonstration Grant	1,600
<i>Subtotal, Department of Transportation</i>	<u>30,749</u>
Special Transportation Trust Fund -- Federal	
Department of Transportation:	
Federal Highway Administration	1,113,920
Federal Transit Administration	461,438
<i>Subtotal, Special Transportation Trust Fund -- Federal</i>	<u>1,575,358</u>
Department of the Treasury:	
Diamond Shamrock Oil Overcharge Settlement	717
Division of Gas Expansion	600
State Energy Conservation Program	2,675
Various Federal Programs and Accruals	200
<i>Subtotal, Department of the Treasury</i>	<u>4,192</u>
Judicial Branch--	
The Judiciary:	
Drug Court Grant	2,200
Family Safe Havens Grant	400
Various Federal Programs and Accruals	2,535
<i>Subtotal, The Judiciary</i>	<u>5,135</u>
Total Federal	<u><u>10,349,471</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2009. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2009 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2009 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2009 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2008 are available for payments applicable to fiscal year 2008 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2008 together with an explanation of their status. On or before December 1, 2008, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2008, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2008.