

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(6,201)
08-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
08-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(203)
08-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)
Subtotal Appropriation, Direct State Services			6,529

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			919
<i>Total Appropriation, Bureau of Housing Inspection</i>			<i>7,448</i>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(8,394)
08-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)
08-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)
08-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(268)
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			<i>8,752</i>

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(5,361)
08-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
08-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(342)
08-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(147)
<i>Special Purpose:</i>			
08-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			6,275

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-022-8017-040	8017-141-181000-61	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425)
08-100-022-8017-073	8017-140-182860-61	NJ Fire and EMS Crisis Intervention Services Telephone Hotline -- UMDNJ	(95)
08-100-022-8017-041	8017-141-189120-61	Uniform Fire Code-Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			8,666
<i>Total Appropriation, Division of Fire Safety</i>			<i>14,941</i>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8020. DIVISION OF HOUSING

02. HOUSING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8020-001	8020-100-020000-12	Salaries and Wages	(102)
08-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
08-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(125)
08-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(3)
<i>Special Purpose:</i>			
08-100-022-8020-011	8020-100-021500-5	Prevention of Homelessness	(243)
08-100-022-8020-117	8020-101-025140-5	Neighborhood Preservation-Fair Housing (P.L. 1985, c.222)	(2,266)
08-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing	(2,274)
Subtotal Appropriation, Direct State Services			<u>5,019</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,300)
08-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)
08-100-022-8020-172	8020-140-022810-61	State Rental Assistance Program	(7,500)
Subtotal Appropriation, Grants-in-Aid			<u>14,160</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-022-8020-047	8020-150-021520-60	Relocation Assistance	(250)
08-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c.248 and c.249)	(2,750)
08-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c.222)	(13,925)
Subtotal Appropriation, State Aid			<u>16,925</u>
Total Appropriation, Division of Housing			<u>36,104</u>

8027. DIVISION OF CODES AND STANDARDS

13. CODES AND STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(271)
08-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
08-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(27)
08-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(12)
Total Appropriation, Division of Codes and Standards			<u>324</u>
Total Appropriation, Community Development Management			<u>67,569</u>

Language -- Direct State Services - General Fund

08-100-022-8010-013	8010-101-010000	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
08-100-022-8010-014		
08-100-022-8010-015		
08-100-022-8010-016		
08-100-022-8010-013	8010-101-010000	The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8010-014		
08-100-022-8010-015		
08-100-022-8010-016		
08-100-022-8015-018	8015-101-060000	The unexpended balance at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8015-019		
08-100-022-8015-020		
08-100-022-8015-021		
08-100-022-8015-022		
08-100-022-8015-050	8015-101-060060	
08-100-022-8015-051	8015-101-064240	
08-100-022-8015-067	8015-101-060070	

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

08-100-022-8015-027	8015-101-065030	The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8015-036	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1,000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated.
08-100-022-8015-043	8015-441-064010	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8017-029 08-100-022-8017-030 08-100-022-8017-031 08-100-022-8017-032 08-100-022-8017-033	8017-101-180000	The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8017-029 08-100-022-8017-030 08-100-022-8017-031 08-100-022-8017-032 08-100-022-8017-033	8017-101-189140	The amounts hereinabove appropriated for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
08-100-022-8017-063	8017-477-182000	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8020-117 08-100-022-8020-122	8020-101-025140-5 8020-101-025160-5	The amount appropriated hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8025-009	8025-442-125050	Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
08-100-022-8027-005	8027-101-135100-5	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.
08-784-022-8020-001 08-100-022-8020-167	8020-784-022500 8020-208-022500-9	There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8025-001	8025-100-120000-1	Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated.
08-100-022-8015-069	8015-100-068000-5	There is appropriated from the Urban and Rural Centers Unsafe Demolition Revolving Loan Fund established under P.L. 1997, c.125, the sum of \$2,500,000, to be used for building demolition and disposal projects in the municipality of Newark.

Language -- Grants-In-Aid - General Fund

08-100-022-8010-023	8010-141-015010-61	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
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22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

08-100-022-8010-023	8010-141-015010-61	The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8017-040	8017-141-181000-61	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
08-100-022-8017-041	8017-141-189120-61	
08-100-022-8017-040	8017-141-181000-61	The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8017-041	8017-141-189120-61	
08-100-022-8020-171	8020-447-022810-99	In addition to the amount appropriated hereinabove for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is allocated from the Neighborhood Preservation Nonlapsing Revolving Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L. 2004, c.140 (C.52:27D-287.1).
08-100-022-8020-172	8020-140-022810-69	In addition to the amount hereinabove appropriated for the State Rental Assistance Program, there is appropriated an amount not to exceed \$10,000,000 for the same purpose, subject to the approval of the Joint Budget Oversight Committee, upon a determination by the Commissioner, after consultation with the State Treasurer, that the amounts herein appropriated for both the State Rental Assistance Program and from the Neighborhood Preservation Nonlapsing Revolving Fund are insufficient to fund all State Rental Assistance Program costs and to fund affordable housing units. Appropriations referred to the Joint Budget Oversight Committee shall be deemed approved unless a resolution of disapproval is adopted within 5 working days of receipt of the proposed appropriation.
08-100-022-8020-171	8020-447-022810-99	
08-100-022-8020-172	8020-140-022810-69	The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated.
08-100-022-8020-038	8020-140-021490-61	The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
08-100-022-8020-038	8020-140-021490-61	The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated.
08-100-022-8020-038	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8010-013	8010-101-010000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8010-014		
08-100-022-8010-015		
08-100-022-8010-016		
08-100-022-8020-090	8020-300-020000	
08-100-022-8020-154	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C.40:56-71.1 et seq.).
	8035-141-200000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$110,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.
08-100-022-8020-090	8020-300-020000	Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.
08-100-022-8020-039	8020-140-021500-61	Notwithstanding the provisions of any law or regulation to the contrary, an amount equal to 5% of the Homelessness Prevention Program grants-in-aid appropriation shall be available for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8020-174	8020-140-022830-61	The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Homeless Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- State Aid - General Fund

08-100-022-8020-047	8020-150-021520-60	In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.
08-100-022-8020-125	8020-151-025140-60	Of the sum hereinabove appropriated for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.
08-100-022-8020-125	8020-151-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.
08-100-022-8020-125	8020-151-025140-60	The amount hereinabove appropriated for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
08-100-022-8020-125	8020-151-025140-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Neighborhood Preservation-Fair Housing, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.
08-100-022-8020-125	8020-151-025140-60	The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation-Fair Housing account is appropriated.
08-100-022-8020-125	8020-151-025140-60	Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

8049. OFFICE OF SMART GROWTH

49. OFFICE OF SMART GROWTH

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-022-8049-001	8049-100-490000-12	Salaries and Wages	(1,596)
08-100-022-8049-002	8049-100-490000-2	Materials and Supplies	(51)
08-100-022-8049-003	8049-100-490000-3	Services Other Than Personal	(222)
08-100-022-8049-004	8049-100-490000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
08-100-022-8049-005	8049-100-490070-5	Governor's Smart Growth Policy Council	(25)
08-100-022-8049-017	8049-101-491000-5	Historic Trust/Open Space Administrative Costs	(578)
		Subtotal Appropriation, Direct State Services	2,478
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		<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-022-8049-006	8049-140-490130-61	Smart Future Planning Grants	(2,295)
		Subtotal Appropriation, Grants-in-Aid	2,295
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		Total Appropriation, Office of Smart Growth	4,773
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Language -- Direct State Services - General Fund

08-100-022-8049-001	8049-100-490000-12	The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.
08-100-022-8049-002	8049-100-490000-2	
08-100-022-8049-003	8049-100-490000-3	
08-100-022-8049-004	8049-100-490000-4	
08-100-022-8049-017	8049-101-491000-5	The amount hereinabove for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L. 2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c.204, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Language -- Direct State Services - General Fund

08-100-022-8049-017 8049-101-491000-5 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(276)
08-100-022-8050-002	8050-100-050000-2	Materials and Supplies	(12)
08-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(133)
08-100-022-8050-004	8050-100-050000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
08-100-022-8050-010	8050-100-051550-5	Center for Hispanic Policy, Research and Development	(75)
Subtotal Appropriation, Direct State Services			<u>500</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
Durand Academy and Community Services, Gloucester County -			
08-100-022-8050-B32	8050-140-050018-61	Land Acquisition	(150)
08-100-022-8050-B37	8050-140-050068-61	Latino Regional Health Fairs and Social Service Programs	(50)
08-100-022-8050-B39	8050-140-050088-61	The Children's Institute, Verona	(200)
08-100-022-8050-B40	8050-140-050098-61	New Jersey State Association of Jewish Federations - Naturally Occurring Retirement Communities (NORC) Pilot Program	(250)
08-100-022-8050-B44	8050-140-050138-61	Municipal Park Initiative - Park Ranger Program	(200)
08-100-022-8050-B45	8050-140-050148-61	The Violence Prevention Institute	(50)
08-100-022-8050-834	8050-140-051290-61	Big Brothers / Big Sisters	(700)
08-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(4,500)
08-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(650)
08-100-022-8050-039	8050-140-053000-61	Special Olympics	(450)
08-100-022-8050-B06	8050-140-053400-61	Boys and Girls Clubs of New Jersey	(1,400)
08-100-022-8050-B21	8050-140-053460-61	Center for Great Expectations	(250)
08-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(250)
08-100-022-8050-B08	8050-140-059970-61	Lead Hazard Control Assistance Fund	(6,000)
Subtotal Appropriation, Grants-in-Aid			<u>15,100</u>
<i>Total Appropriation, Division of Community Resources</i>			<u>15,600</u>

8051. DIVISION ON WOMEN

15. WOMEN'S PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8051-001	8051-100-150000-12	Salaries and Wages	(596)
08-100-022-8051-002	8051-100-150000-2	Materials and Supplies	(50)
08-100-022-8051-003	8051-100-150000-3	Services Other Than Personal	(33)
08-100-022-8051-004	8051-100-150000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
08-100-022-8051-051	8051-100-152310-5	Address Confidentiality Program	(93)
08-100-022-8051-012	8051-100-155570-5	Expenses of the New Jersey Commission on Women	(7)
08-100-022-8051-018	8051-100-156040-5	Office on the Prevention of Violence Against Women	(400)
Subtotal Appropriation, Direct State Services			<u>1,180</u>

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8051. DIVISION ON WOMEN

15. WOMEN'S PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(500)
08-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)
08-100-022-8051-047	8051-140-155540-61	Rape Prevention	(1,000)
08-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(315)
08-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)
08-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(1,250)
Subtotal Appropriation, Grants-in-Aid			3,115
<i>Total Appropriation, Division on Women</i>			<i>4,295</i>
<i>Total Appropriation, Social Services Programs</i>			<i>19,895</i>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L. 2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-022-8050-182	8050-215-052320-6	Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
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Language -- Grants-In-Aid - General Fund

08-100-022-8050-B08	8050-140-059970-61	Notwithstanding the provisions of P.L. 2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L. 2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
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08-100-022-8050-B08	8050-140-059970-61	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L. 2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
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08-100-022-8051-085	8051-140-158730-61	The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Rape Care Centers account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
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08-100-022-8051-086	8051-140-158740-61	The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Women's Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
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70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(84)
08-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(3,224)
08-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(40)
08-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(193)
08-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(35)
<i>Special Purpose:</i>			
08-100-022-8030-653	8030-100-049650-5	Municipal Rehabilitation/ Recovery Act	(338)
Subtotal Appropriation, Direct State Services			3,914

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-022-8030-022	8030-495-041200-60	Consolidation Fund (PTRF)	(15,000)
08-100-022-8030-660	8030-150-041850-60	Extraordinary Aid (C.52:27D-118.35)	(34,000)
08-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(835,447)
08-100-022-8030-081	8030-150-041970-60	County Prosecutors Salary Increase (P.L. 1996, c.99)	(821)
08-100-022-8030-661	8030-150-042050-60	County Prosecutor Funding Initiative Pilot Program	(8,000)
08-100-022-8030-662	8030-150-042670-60	Municipal Homeland Security Assistance Aid	(32,000)
08-495-022-8030-014	8030-495-043000-60	Municipal Efficiency Promotion Aid Program (PTRF)	(34,825)
08-100-022-8030-093	8030-150-045750-60	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	(250)
08-495-022-8030-018	8030-495-046550-60	Trenton Capital City Aid (PTRF)	(37,500)
08-495-022-8030-025	8030-495-046640-60	Sharing Available Resources Efficiently Program (PTRF)	(4,200)
08-495-022-8030-011	8030-495-046660-60	Regional Efficiency Aid Program (PTRF)	(8,000)
08-495-022-8030-013	8030-495-048910-60	Special Municipal Aid Act (PTRF)	(153,000)
08-495-022-8030-023	8030-495-048970-60	2008 Municipal Property Tax Assistance (PTRF)	(32,600)
Subtotal Appropriation, State Aid			1,195,643
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<i>1,199,557</i>
<i>(From General Fund)</i>			<i>78,985</i>
<i>(From Property Tax Relief Fund)</i>			<i>1,120,572</i>

Language -- Direct State Services - General Fund

08-100-022-8030-002	8030-100-040000-1	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8030-676	8030-100-049660-5	The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

08-100-022-8030-660	8030-150-041850-60	The amount hereinabove appropriated for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L. 2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.
08-100-022-8030-660	8030-150-041850-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.
08-100-022-8030-081	8030-150-041970-60	In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-022-8030-661	8030-150-042050-60	The amount appropriated hereinabove for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.
08-100-022-8030-662	8030-150-042670-60	The amount hereinabove appropriated for the Municipal Homeland Security Assistance Aid program shall be distributed in accordance with an aid formula, based in part on population, to be determined by the Department of Community Affairs. The distribution of such aid is conditioned upon the submission of information by the municipality on the existing budget, staffing, equipment, and operating performance of the municipality's 911 call centers, public safety dispatch and radio communications systems, and services to the Office of Emergency Telecommunications Services within the Department of Treasury, the specific requirements of which will be defined by the Office of Emergency Telecommunications Services.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for the previous fiscal year shall continue to be a qualified municipality thereunder during the current fiscal year.

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- State Aid - Property Tax Relief Fund

- 08-495-022-8030-022 8030-495-041200-60 The amount appropriated hereinabove for the Consolidation Fund is appropriated for the operating expenses of the Local Unit Alignment, Reorganization and Consolidation Commission, subject to the approval of the Director of the Division of Budget and Accounting, and for such other purposes as set forth in a spending plan jointly established by the Departments of Community Affairs, Education, and Treasury, subject to the approval of the Director of the Division of Budget and Accounting.
- 08-495-022-8030-009 8030-495-041870-60 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
- 08-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amount received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.
- 08-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, and fiscal year 2008 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439) as amended by P.L. 1999, c.168, and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2007.
- 08-495-022-8030-014 8030-495-043000-60 The amount appropriated hereinabove for the Municipal Efficiency Promotion Aid Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during the previous fiscal year.
- 08-495-022-8030-025 8030-495-046640-60 Loan repayments received in the Regional Efficiency Development Incentive Grant Program (Sharing Available Resources Efficiently Program) account, established pursuant to P.L. 2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 08-495-022-8030-025 8030-495-046640-60 The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program (Sharing Available Resources Efficiently Program) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 08-495-022-8030-025 8030-495-046640-60 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently (SHARE) Program, not more than 5% may be used to finance the development of performance measures and training modules and to employ staff as authorized by sections 4 and 9 of P.L. 2007, c.54 (C.52:27D-504 and C.52:27D-18.2).
- 08-495-022-8030-025 8030-495-046640-60 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program (SHARE), an amount may be used to provide technical support programs to assist local units in applying for grants or aid for studying shared services as authorized by P.L. 2007, c.63 (C.40A:65-30 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
- 08-495-022-8030-018 8030-495-046550-60 The amount appropriated hereinabove for Trenton Capital City Aid is made pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.) and, in addition, is subject to the City of Trenton entering into an agreement with the Department of Community Affairs providing for the terms and conditions of such aid, which shall include, among other things, financial oversight by the Department of Community Affairs.
- 08-495-022-8030-011 8030-495-046660-60 Notwithstanding the provisions of P.L. 1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in the previous fiscal year.
- 08-495-022-8030-013 8030-495-048910-60 Of the amount hereinabove appropriated for the Special Municipal Aid Act program, there is transferred to the Energy Tax Receipts Property Tax Relief Fund an amount not to exceed \$6,985,000, subject to the approval of the Director of the Division of Budget and Accounting.
- 08-495-022-8030-013 8030-495-048910-60 Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

08-495-022-8030-013	8030-495-048910-60	Notwithstanding the provisions of P.L. 2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary, any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special Municipal Aid Act and subject to entering into an agreement with the Department of Community Affairs to provide, among other things, for financial oversight.
08-495-022-8030-013	8030-495-048910-60	Notwithstanding the provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, in administering the appropriation hereinabove for the Special Municipal Aid program, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.
08-495-022-8030-023	8030-495-048970-60	The amount hereinabove appropriated for the 2008 Municipal Property Tax Assistance Aid program shall be allocated to the same recipients and in the same proportion as the distribution of base formula municipal aid provided through the Consolidated Municipal Property Tax Assistance Aid program and the Energy Tax Receipts Property Tax Relief Fund program, as determined by the Director of the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as state aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L. 2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(2,754)
08-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(8)
08-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(93)
08-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
08-100-022-8070-043	8070-100-990060-5	Government Records Council	(771)
08-100-022-8070-008	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(60)
<i>Total Appropriation, Division of Administration</i>			<i>3,707</i>
<i>Total Appropriation, Management and Administration</i>			<i>3,707</i>

22. COMMUNITY AFFAIRS

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

Language -- Direct State Services - General Fund

08-100-022-8070-043 8070-100-990060-5 Notwithstanding the provisions of any law or regulation to the contrary, from the amount appropriated hereinabove for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

<i>Total Appropriation, Department of Community Affairs</i>	<i>1,295,501</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>38,678</i>
<i>Grants-In-Aid</i>	<i>44,255</i>
<i>State Aid</i>	<i>1,212,568</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>174,929</i>
<i>Property Tax Relief Fund</i>	<i>1,120,572</i>

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L. 1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

NOTES