

## DEPARTMENT OF CORRECTIONS

## OVERVIEW

The mission of the New Jersey Department of Corrections is to ensure that all persons committed to the State's correctional institutions are confined with the level of custody necessary to protect the public, and that they are provided with the care, discipline, training, and treatment needed to prepare them for reintegration into the community.

The Department's goals and objectives are to: enhance safety within institutions and protect the community; control costs, and improve productivity and operational efficiency; expand treatment and rehabilitation services; increase community programs and reintegration services; and improve academic and educational programs.

The Department will accomplish these goals and objectives by: promoting staff development; maximizing the use of technology to improve service delivery in the most cost effective manner; evaluating and measuring program effectiveness; and enhancing departmental emergency response capabilities.

**Fiscal 2007 Budget Highlights**

The Fiscal 2007 Budget for the Department of Corrections (including State Parole Board) totals \$1.065 billion, a decrease of \$17 million, or 1.6%, below the fiscal 2006 adjusted appropriation of \$1.082 billion.

**Prisons**

The Division of Operations is responsible for 14 major institutions-12 men's correctional facilities, one women's correctional institution, and the central reception/intake unit. Collectively, county jails, community treatment programs and these facilities, which are diverse and unique in their operations, house approximately 27,000 inmates in minimum, medium, and maximum security levels. The maximum security New Jersey State Prison contains the State's Capital Sentence Unit. The Adult Diagnostic and Treatment Center operates a rehabilitative program for habitual sex offenders. Northern State Prison contains the Security Threat Group Management Unit, which houses gang members considered a threat to the safety of the institutions and individuals. The Edna Mahan Correctional Facility, New Jersey's only correctional institution for women, houses inmates at all security levels.

In fiscal 2007, \$850.5 million is recommended for State prison facilities and system-wide program support. This amount represents a net decrease of \$4.3 million from the fiscal 2006 adjusted appropriation. Components of the change are increases of \$8.1 million to fund certain ongoing operating costs, an increase of \$1.7 million to fund the civilly committed sex offender units, and a net reduction of \$14.1 million in operating efficiencies.

The Fiscal 2007 Budget recommendation for Central Planning, Direction and General Support has no increase over the fiscal 2006 adjusted appropriation and remains at \$18.7 million.

Funding of \$33.8 million is recommended for the purchase of services for approximately 1,829 inmates incarcerated in county penal facilities. This represents a net decrease of \$6.2 million from the fiscal 2006 adjusted appropriation. This decrease is due to a slight decline in the overall inmate population and the continued effective use of parole alternative programs. Alternative parole programs are designed to allow certain offenders, who would not otherwise be released due to a lack of adequate post release services, an opportunity to be paroled. By using these programs, the State places a larger number of technical parole violators and/or new parolees in less costly and more appropriate alternative parole programs where they receive drug treatment and other services.

Capital funding of \$8 million from other sources for fiscal 2007 is recommended for the replacement of the high temperature hot water

(HTHW) piping system at the South Woods State Prison. In addition, \$1 million is recommended for trailer replacements.

**Programs and Community Services**

The Division of Programs and Community Services offers an array of institutional and community-based programs for offenders, including community labor assistance, academic and vocational educational programs, recreational programs, library (lending and law) services, and substance abuse treatment. The Division also contracts with private and non-profit providers throughout the State to provide community-based residential treatment programs for offenders under community supervision. The recommended Fiscal 2007 Budget continues at \$61.5 million, providing for 2,744 slots.

**Office of Transitional Services**

In an effort to combat the problem of recidivism, the New Jersey Department of Corrections created the Office of Transitional Services. This office is responsible for the coordination of the delivery of institutional and community programs and social services that reduce the risk of recidivism and increase the likelihood of successful reentry. All institutional social services have been centralized under the Office of Transitional Services, which has also begun to develop partnerships with federal, state and local agencies for creating linkages to existing resources that provide the support necessary to reduce the cycle of incarceration.

**State Parole Board**

The State Parole Board's mission is to promote the effective and efficient assessment of inmates prior to parole and the efficient supervision of parolees after they have attained parole status. During fiscal 2002, the Division of Parole Supervision within the Department of Corrections was transferred to the State Parole Board to promote the effective and efficient assessment of inmates prior to parole and supervision of parolees. The Division of Parole is responsible for monitoring parolee compliance with special release conditions imposed by the State Parole Board and the collection of fines, penalties, and restitution payments owed by parolees.

The Fiscal 2007 Budget for the State Parole Board totals \$98.5 million, a decrease of \$1.4 million or 1.4%, below the fiscal 2006 adjusted appropriation of \$99.9 million. This decrease includes management efficiencies of \$2.2 million, which will be achieved through the attrition of 26 positions and cost reductions through operational efficiencies. This decrease is offset by a \$1 million Governor's Priority increase for the Halfway Back Program.

In fiscal 2007, funding for alternative programs supports the Electronic Monitoring/Home Confinement Program (\$5.9 million), Intensive Supervision Surveillance Program (\$2.2 million), and Intensive Parolee Drug Program (\$2.3 million). The Mutual Agreement Program or MAP provides inpatient and outpatient substance abuse treatment to parolees in need of these services. The budget recommendation for MAP remains at \$3.1 million for fiscal 2007.

The Re-Entry Substance Abuse Program (RESAP), a residential treatment program, was initiated in fiscal 2004 and expanded in fiscal 2005. The program provides specialized residential substance abuse treatment services for offenders who are eligible to re-enter the community on parole but have a chronic substance abuse history. The Re-Entry Substance Abuse Program has a fiscal 2007 recommended budget of \$4 million.

The Halfway Back Program was initiated in fiscal 2002 to reduce recidivism. It is designed for technical parole violators as an alternative to returning these violators to prison. This program provides a highly supervised resident environment with services concentrated in the areas of the offenders' highest needs such as addictive or chemical dependencies and life skills development. In

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fiscal 2005 the State Parole Board expanded the Halfway Back Program by 45 beds. The fiscal 2007 funding recommendation for the Halfway Back Program is \$17.3 million, including a \$1 million Governor's Priority increase over the fiscal 2006 adjusted appropriation, resulting in an increase of approximately 50 beds.

The Day Reporting Centers provide services in the areas of the offenders' highest needs in a supervised, non-residential environment. The services include anger and aggression management, job readiness skills, academic assistance and life skills development. The Day Reporting Program was expanded in fiscal 2005 by 100 slots and again in fiscal 2006 by 115 slots. The fiscal 2007 funding recommendation for the Day Reporting Program is \$11.9 million.

In fiscal 2005 the State Parole Board established the Sex Offender Management Unit. The staff in this unit is specifically trained to address the unique challenges faced in managing sexual offenders and sexually violent predator caseloads within the community supervision for life program. Reallocations from other programs into the Sex Offender Management Unit increased the fiscal 2007 recommended appropriation to \$5.6 million, \$782,000 over the fiscal 2006 adjusted appropriation.

The GPS Monitoring of Sex Offenders was initiated in fiscal 2006. Funding from a legislative supplemental to the Satellite-based Monitoring of Sex Offenders Pilot Program is recommended to continue in fiscal 2007 with a funding recommendation of \$3 million.

## Department Accomplishments

In response to a recently amended state law, the Department of Law and Public Safety has coordinated the collection of DNA samples for all persons convicted of a crime in New Jersey. During the first quarter of 2005, the Department of Corrections began a system-wide DNA sweep of all offenders in the 14 correctional facilities and halfway houses and has virtually completed the task, having collected over 42,000 samples. DNA collection continues as an

ongoing project at intake and prior to an offender's release from custody.

In accordance with federal and state requirements, the Department provides mandatory educational services in all of the department's facilities housing inmates under the age of 21 who have been identified as being in need of special education intervention in addition to other formal educational instruction provided on a voluntary basis for the adult inmate population. In fiscal 2005, 88 high school diplomas were awarded to the school age population, and 1,014 GED tests were administered to both school age and adult students, with 700 passing, or a 69% pass rate.

The department has fully implemented two automation enhancements that provide increased public awareness and improved internal security. A Community Notification System has been created, whereby citizens are alerted in the case of a correctional emergency such as an escape, fire, or evacuation. The system is designed to notify the public in three ways. A general website broadcast will alert the public when an emergency occurs and when it is resolved. Individuals may call in directly to a toll free number for emergency updates and lastly, interested citizens may request to be automatically called at a designated number with an emergency alert.

During fiscal 2005, the department implemented a security enhancement module, which maintains accessible records of all inmate visitors. The department views the tracking of those who enter the secure perimeters of its institutions as an essential security requirement intended to enhance the safety of officers and the surrounding communities.

In fiscal 2006, the Department of Corrections successfully renegotiated the first of three one-year contract extensions for substance use disorder treatment services awarded to the Gateway Foundation. This contract extension was revised to enhance the credentialing and staffing process in order to maximize treatment bed space utilization.

## DEPARTMENT OF CORRECTIONS SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
					<b>GENERAL FUND</b>			
881,282	1,590	18,145	901,017	898,264	Direct State Services	938,166	931,420	931,420
113,599	2,219	1,950	117,768	116,618	Grants-In-Aid	138,383	133,151	133,151
500	6,359	---	6,859	1,710	Capital Construction	5,000	---	---
<b>995,381</b>	<b>10,168</b>	<b>20,095</b>	<b>1,025,644</b>	<b>1,016,592</b>	<b>Total General Fund</b>	<b>1,081,549</b>	<b>1,064,571</b>	<b>1,064,571</b>
<b>995,381</b>	<b>10,168</b>	<b>20,095</b>	<b>1,025,644</b>	<b>1,016,592</b>	<b>Total Appropriation, Department of Corrections</b>	<b>1,081,549</b>	<b>1,064,571</b>	<b>1,064,571</b>

**SUMMARY OF APPROPRIATIONS BY PROGRAM**  
(thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
461,999	25	16,257	478,281	477,342	Institutional Control and Supervision	482,903	484,645	484,645
196,390	11	-4,212	192,189	192,177	Institutional Care and Treatment	225,951	222,951	222,951
68,868	251	-1,849	67,270	66,577	Institutional Program Support	61,503	58,416	58,416
81,869	567	4,327	86,763	85,679	Administration and Support Services	84,484	84,484	84,484
<u>809,126</u>	<u>854</u>	<u>14,523</u>	<u>824,503</u>	<u>821,775</u>	<i>Subtotal</i>	<u>854,841</u>	<u>850,496</u>	<u>850,496</u>
					<b>Parole</b>			
40,206	701	143	41,050	41,032	Parole	47,462	45,146	45,146
12,164	---	528	12,692	12,692	State Parole Board	13,375	13,428	13,428
3,103	---	730	3,833	3,826	Administration and Support Services	3,780	3,647	3,647
<u>55,473</u>	<u>701</u>	<u>1,401</u>	<u>57,575</u>	<u>57,550</u>	<i>Subtotal</i>	<u>64,617</u>	<u>62,221</u>	<u>62,221</u>
					<b>Central Planning, Direction and Management</b>			
---	---	---	---	---	Planning, Management and General Support	---	---	---
16,683	35	2,221	18,939	18,939	Administration and Support Services	18,708	18,703	18,703
<u>16,683</u>	<u>35</u>	<u>2,221</u>	<u>18,939</u>	<u>18,939</u>	<i>Subtotal</i>	<u>18,708</u>	<u>18,703</u>	<u>18,703</u>
<u>881,282</u>	<u>1,590</u>	<u>18,145</u>	<u>901,017</u>	<u>898,264</u>	<i>Total Direct State Services - General Fund</i>	<u>938,166</u>	<u>931,420</u>	<u>931,420</u>
<u>881,282</u>	<u>1,590</u>	<u>18,145</u>	<u>901,017</u>	<u>898,264</u>	<b>TOTAL DIRECT STATE SERVICES</b>	<u>938,166</u>	<u>931,420</u>	<u>931,420</u>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
83,605	1,579	1,950	87,134	87,134	Institutional Program Support	103,105	96,873	96,873
<u>83,605</u>	<u>1,579</u>	<u>1,950</u>	<u>87,134</u>	<u>87,134</u>	<i>Subtotal</i>	<u>103,105</u>	<u>96,873</u>	<u>96,873</u>
					<b>Parole</b>			
29,994	640	---	30,634	29,484	Parole	35,278	36,278	36,278
<u>29,994</u>	<u>640</u>	<u>---</u>	<u>30,634</u>	<u>29,484</u>	<i>Subtotal</i>	<u>35,278</u>	<u>36,278</u>	<u>36,278</u>
<u>113,599</u>	<u>2,219</u>	<u>1,950</u>	<u>117,768</u>	<u>116,618</u>	<i>Total Grants-In-Aid - General Fund</i>	<u>138,383</u>	<u>133,151</u>	<u>133,151</u>
<u>113,599</u>	<u>2,219</u>	<u>1,950</u>	<u>117,768</u>	<u>116,618</u>	<b>TOTAL GRANTS-IN-AID</b>	<u>138,383</u>	<u>133,151</u>	<u>133,151</u>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Detention and Rehabilitation</b>			
500	305	-3	802	267	Administration and Support Services	---	---	---
<u>500</u>	<u>305</u>	<u>-3</u>	<u>802</u>	<u>267</u>	<i>Subtotal</i>	<u>---</u>	<u>---</u>	<u>---</u>

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Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recommended
---	6,054	3	6,057	1,443	<b>Central Planning, Direction and Management</b>			
					Administration and Support Services	5,000	---	---
---	6,054	3	6,057	1,443	<i>Subtotal</i>	5,000	---	---
<b>500</b>	<b>6,359</b>	<b>---</b>	<b>6,859</b>	<b>1,710</b>	<b>TOTAL CAPITAL CONSTRUCTION</b>	<b>5,000</b>	<b>---</b>	<b>---</b>
<b>995,381</b>	<b>10,168</b>	<b>20,095</b>	<b>1,025,644</b>	<b>1,016,592</b>	<b>Total Appropriation, Department of Corrections</b>	<b>1,081,549</b>	<b>1,064,571</b>	<b>1,064,571</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 16. DETENTION AND REHABILITATION

#### OBJECTIVES

1. To receive, diagnose and classify offenders legally committed to the prisons, correctional institutions and the Adult Diagnostic and Treatment Center, with emphasis on satisfying the individual rehabilitation program needs of the offender.
2. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
3. To develop and enhance public interest and encourage community participation in the correctional process.

#### PROGRAM CLASSIFICATIONS

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
08. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for inmates and employees; and food service, which meets the nutritional needs of inmates and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of inmates.

Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for inmates; and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance inmate social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release. Institutional work is available in State Use shops and in the operation of farming, laundry, bakery, maintenance and food service programs. In addition, furlough and work release programs are provided for the transition to normal family and employment situations.

Provides basic, secondary and college education, library activities, high school equivalency and vocational training. State and federal funds support this program.

99. **Administration and Support Services.** Coordinates the fiscal, physical and personnel resources of the institution.

Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation, improvement, custodial and housekeeping services.

#### INSTITUTIONAL DESCRIPTIONS

##### New Jersey State Prison

The maximum security prison, located in Trenton, provides programs for adult male offenders. Work opportunities are provided by five State Use Industries shops within the prison for the production of materials and products to be used by various State agencies and local governments.

Educational opportunities are comprehensive, covering adult basic education through college and includes a five cluster vocational education program. An Administration and Management Services Unit inside the prison is available for housing and programming designed to treat the more severe behavioral problems which occur in the prison system.

##### Vroom Central Reception and Assignment Facility

The Central Reception and Assignment Center serves as a central processing unit for all adult males sentenced to the New Jersey Department of Corrections. It is responsible for objectively classifying all State inmates, and providing all intake examinations/evaluations, including medical, dental, educational, psychological, etc.

The Jones Farm Minimum Security Unit is a satellite unit. It serves as a work camp for inmates serving non-violent short term sentences. The facility supports the Reception and Assignment Facility in the delivery of food services, building and grounds, maintenance/repairs and other activities as needed.

**East Jersey State Prison**

This prison provides maximum, medium, and minimum security programs for male adult offenders. Work opportunities are provided by five State Use Industries shops. Food service, grounds maintenance, institutional maintenance and farm services are provided by inmates at the North Jersey Developmental Center, Totowa. A functional vocational technical training program offers courses in auto body, mechanics, welding, building trades, painting and decorating, masonry and horticulture.

**South Woods State Prison**

This facility, located in Bridgeton, Cumberland County, houses male offenders in a safe and secure environment providing custody, care, and rehabilitative services. Its bedspace design capacity totals 3,188, consisting of three 960 bed medium security general housing units, a 44 bed long term care facility, and a 264 bed minimum security unit. The first 960 bed unit became operational in fiscal 1997, and the second in October 1997. The remaining beds opened in the spring of 1998.

**Bayside State Prison**

This combined minimum-medium security prison located at Leesburg in Cumberland County provides programs for male adult offenders at the medium security prison and the minimum security unit. In addition, an inmate detail is housed at, and provides services for, the Ancora Psychiatric Hospital.

Work opportunities are provided in farm operations for minimum security inmates. The auto license tag and clothing industries offer training for medium security inmates. The Regional Bakery, which has an inmate training program, provides services to institutions throughout the State. The dairy provides milk for State institutions in southern New Jersey.

The education program covers adult basic education and a vocational education program offering a total of ten subjects. Modular units on institution grounds provide for additional inmate housing.

**Southern State Correctional Facility**

Southern State Correctional Facility, which opened in July 1983, is located at Delmont in Cumberland County adjacent to Bayside State Prison. This institution is a medium security facility constructed of modular buildings with a razor ribboned double fence acting as the secured perimeter. A 352 bed minimum-security permanent unit opened on the grounds of the facility in fiscal 2004.

**Mid-State Correctional Facility**

The medium security facility, which opened in May, 1982, is located on 13 acres of federal government property in Burlington County. The Department of Corrections has a leasing agreement with the federal government which requires unique operating procedures. In compliance with the basic agreement, there are no programs involving work release, furloughs, or community activities. All inmates are assigned to work details and have the opportunity to participate in programs as developed within the guidelines established in the lease agreement.

**Riverfront State Prison**

Riverfront State Prison is a medium security institution located in the City of Camden on a 12.5 acre site adjacent to the Delaware River. The population consists of adult male offenders who are incarcerated for a variety of offenses adjudicated by the courts of New Jersey.

**Edna Mahan Correctional Facility for Women**

This institution, located at Clinton in Hunterdon County, provides custody and treatment programs for female offenders 16 years of age and older. The academic program offers educational opportunities from basic education through high school equivalency. College courses are also available. A vocational education program offers courses in quantity food service, beauty culture, upholstery training, clerical skills, horticulture, life skills, nurses aide, and electronic assembly programs. The State Use sewing industry provides work experience and training.

Psychiatric, psychological, and social work services are available on an individual and group basis. A drug and alcohol treatment unit is operational. Inmates who have a history of alcohol abuse are provided with individual and group counseling. Medical services are affiliated with surrounding community medical facilities.

Food service is provided for the neighboring Hunterdon Developmental Center and the Mountainview Youth Correctional Facility.

**Northern State Prison**

This medium security institution, designed for male adult offenders and located on 42 acres of property in Essex County, opened in fiscal 1987. Programs provide work release, furloughs, and community service activities for inmates classified in minimum security status. Vocational training courses are offered in printing, carpentry, and electrical repairs. Located within the main structure, a State Use shop for the production of clothing items, also provides training and work opportunities.

**Adult Diagnostic and Treatment Center, Avenel**

This Center provides custody and inpatient treatment services for adult male sex offenders who come under the purview of the Sex Offender Act (NJS 2A:164 and 2C:47); it also provides outpatient services, comprised of diagnostic assessments for the courts, State Parole Board, and other State and local agencies; moreover, aftercare therapy is afforded to sex offender parolees. Also, a county-based treatment program is offered for offenders housed in county jails awaiting admission. In fiscal 2000, the Kearny Unit was converted to the first temporary facility for housing the civilly committed. In fiscal 2001, Rahway Camp was converted to be a second temporary facility for the same purpose. Both facilities are administered by the Adult Diagnostic and Treatment Center.

**Garden State Youth Correctional Facility**

The facility, located at Yardville in Burlington County, is part of the State's youth correctional institution complex. It consists of eight housing units (RS 30:4-146). The Prison Reception Unit previously located at Garden State, was transferred to the Central Reception and Assignment Facility effective July 1, 1997.

A number of programs, such as academic education, vocational training, and the supportive education team program, are offered. In addition, two therapeutic community programs have been established.

**Albert C. Wagner Youth Correctional Facility**

The Youth Correctional Institution (RS 30:4-146), located at Bordentown in Burlington County, provides programs for male offenders. A limited number of prison complex inmates are also housed here. This medium security institution emphasizes vocational, academic, and social education along with group and individual psychotherapy, substance abuse treatment, social casework, and psychiatric treatment. The Bureau of State Use Industries operates a metal fabrication shop in this facility. A 120 bed residential Adult Offender Boot Camp program was initiated in fiscal 1997.

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## Mountainview Youth Correctional Facility

This medium security, cottage-type institution, located at Annandale in Hunterdon County, provides programs for males with

both indeterminate and State prison sentences who have a minimal history of previous commitment to correctional institutions. Work opportunities include a farming operation and various work release projects for all offenders.

### EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>New Jersey State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	371	399	405	405
General Educational Development .....	43	50	51	51
Vocational Education .....	26	18	20	22
<b>OPERATING DATA</b>				
Design Capacity .....	1,811	1,811	1,819	1,819
Average daily population .....	1,932	1,931	1,907	1,898
<b>Vroom Central Reception and Assignment Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	104	110	110	110
General Educational Development .....	54	45	48	48
Vocational Education .....	41	39	40	40
<b>OPERATING DATA</b>				
Design Capacity .....	631	691	691	691
Average daily population .....	1,061	1,056	1,134	1,123
<b>East Jersey State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	393	405	410	410
General Educational Development .....	169	134	145	145
Vocational Education .....	128	131	128	129
<b>OPERATING DATA</b>				
Design Capacity .....	1,735	1,735	1,551	1,551
Average daily population .....	2,032	1,928	1,941	1,922
Main institution .....	1,417	1,313	1,383	1,383
Satellite units .....	255	255	122	103
Administrative Segregation .....	360	360	436	436
<b>South Woods State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	709	674	681	685
General Educational Development .....	322	323	325	328
Vocational Education .....	941	1,097	1,097	1,099
<b>OPERATING DATA</b>				
Design Capacity .....	3,188	3,188	3,188	3,188
Average daily population .....	3,352	3,378	3,352	3,331

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	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>Bayside State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	281	219	220	220
General Educational Development .....	122	211	215	215
Vocational Education .....	241	287	288	288
<b>OPERATING DATA</b>				
Design capacity .....	1,465	1,347	1,347	1,347
Average daily population .....	2,170	2,249	2,364	2,340
Main institution .....	744	1,066	1,066	1,066
Modular units .....	378	275	274	274
Satellite units .....	1,048	908	1,024	1,000
<b>Southern State Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	419	382	391	395
General Educational Development .....	114	148	151	155
Vocational Education .....	361	300	310	324
<b>OPERATING DATA</b>				
Design Capacity .....	1,312	1,352	1,352	1,352
Average daily population .....	1,924	1,940	2,048	2,028
<b>Mid-State Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	175	176	180	180
General Educational Development .....	78	73	75	75
Vocational Education .....	56	43	54	62
<b>OPERATING DATA</b>				
Design Capacity .....	604	604	604	604
Average daily population .....	627	640	649	643
<b>Riverfront State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	304	298	316	315
General Educational Development .....	46	31	34	38
Vocational Education .....	518	472	481	485
<b>OPERATING DATA</b>				
Design Capacity .....	631	631	631	631
Average daily population .....	1,083	1,018	1,019	1,009
<b>Edna Mahan Correctional Facility for Women</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	413	518	520	520
General Educational Development .....	65	57	59	59
Vocational Education .....	505	545	550	550

# CORRECTIONS

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>OPERATING DATA</b>				
Design Capacity .....	694	694	648	648
Average daily population .....	1,146	1,114	1,112	1,101
<b>Northern State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	242	233	253	263
General Educational Development .....	105	123	125	127
Vocational Education .....	142	111	141	148
<b>OPERATING DATA</b>				
Design Capacity .....	1,530	1,530	1,530	1,530
Average daily population .....	2,656	2,651	2,641	2,615
<b>Adult Diagnostic and Treatment Center, Avenel</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	138	165	167	167
General Educational Development .....	46	74	75	75
Vocational Education .....	188	226	216	216
<b>OPERATING DATA</b>				
Design Capacity .....	512	512	512	512
Average daily population .....	656	679	691	684
Main institution .....	656	679	691	684
Residents--Civilly Committed Sexual Offender Facility .....	150	155	158	158
Residents--Civilly Committed Sexual Offender Facility - Annex .....	147	159	236	236
<b>Garden State Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	1,574	1,570	1,570	1,630
General Educational Development .....	102	86	95	110
Vocational Education .....	1,646	1,634	1,640	1,640
<b>OPERATING DATA</b>				
Design Capacity .....	1,168	1,168	1,168	1,168
Average daily population .....	1,754	1,733	1,836	1,818
<b>Albert C. Wagner Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	820	809	815	815
General Educational Development .....	190	216	220	220
Vocational Education .....	299	322	325	325
<b>OPERATING DATA</b>				
Design Capacity .....	1,080	1,080	1,080	1,032
Average daily population .....	1,362	1,350	1,395	1,381
Main institution .....	875	875	875	875
Close-custody unit .....	185	235	185	235
Modular units .....	172	133	205	141
Satellite Units/Boot Camp .....	130	107	130	130



# CORRECTIONS

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>Mountainview Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	1,027	1,005	1,025	1,030
General Educational Development .....	280	269	285	285
Vocational Education .....	716	688	690	695
<b>OPERATING DATA</b>				
Design Capacity .....	803	803	803	755
Average daily population .....	1,251	1,265	1,270	1,265
Main institution .....	1,166	1,157	1,162	1,135
Satellite Units .....	85	108	108	108
<b>Institutional Total</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	6,970	6,963	7,063	7,145
General Educational Development .....	1,736	1,840	1,903	1,931
Vocational Education .....	5,808	5,913	5,980	6,023
<b>OPERATING DATA</b>				
Design Capacity .....	17,164	17,146	16,876	16,828
Average daily population .....	23,006	22,932	23,359	23,158
Main institution .....	20,393	20,551	20,875	20,731
Modular units .....	550	408	479	415
Close-custody unit .....	185	235	185	235
Administrative Segregation .....	360	360	436	436
Satellite Units/Boot Camp .....	1,518	1,378	1,384	1,341
Ratio: Population/positions .....	2.8/1	2.8/1	2.8/1	2.8/1
Residents--Civilly Committed Sexual Offender Facility .....	150	155	158	158
Residents--Civilly Committed Sexual Offender Facility - Annex .....	147	159	236	236
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	8,030	8,135	8,297	8,144
Federal .....	25	24	21	21
All Other .....	141	140	134	138
Total Positions .....	8,196	8,299	8,452	8,303
Filled Positions by Program Class				
Institutional Control and Supervision .....	6,555	6,672	6,831	6,595
Institutional Care and Treatment .....	1,000	988	1,025	1,048
Administration and Support Services .....	641	639	596	660
Total Positions .....	8,196	8,299	8,452	8,303

**Notes:**

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimate for fiscal 2007 reflects the number of positions funded. Position Ratios and per capita costs do not include the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex.

In accordance with county assistance contracts with the Department of Corrections, the rate of per diem reimbursement to the counties attributable to the housing of state inmates shall be based on the average cost of operating the New Jersey, East Jersey, and Bayside State Prisons, using fiscal 2005 actual daily per capita data of \$71.93 for Bayside State Prison, \$93.46 for East Jersey State Prison, and \$103.13 for New Jersey State Prison.

# CORRECTIONS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
443,718	25	11,970	455,713	454,774	Institutional Control and Supervision	07	461,139	462,881	462,881
196,390	11	-4,212	192,189	192,177	Institutional Care and Treatment	08	225,951	222,951	222,951
81,869	567	4,327	86,763	85,679	Administration and Support Services	99	84,484	84,484	84,484
<b>721,977</b>	<b>603</b>	<b>12,085</b>	<b>734,665</b>	<b>732,630</b>	<b>Total Direct State Services (a)</b>		<b>771,574 (b)</b>	<b>770,316</b>	<b>770,316</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
471,973					Salaries and Wages		516,926	516,926	516,926
14,380 <sup>S</sup>	---	14,901	501,254	499,287	Food In Lieu of Cash		2,067	2,067	2,067
---	---	---	---	1,965					
<b>486,353</b>	<b>---</b>	<b>14,901</b>	<b>501,254</b>	<b>501,252</b>	<b>Total Personal Services</b>		<b>518,993</b>	<b>518,993</b>	<b>518,993</b>
77,638	539	3,687	81,864	81,857	Materials and Supplies		76,721	75,226	75,226
114,154	11	-6,100	108,065	108,054	Services Other Than Personal		134,785	133,280	133,280
13,617	1	1,531	15,149	15,127	Maintenance and Fixed Charges		12,286	12,286	12,286
Special Purpose:									
3,625	---	---	3,625	3,624	Stabilization and Reintegration Unit at Albert C. Wagner	07	3,539	3,546	3,546
746	---	-102	644	644	Gang Management Unit	07	757	757	757
8,538	---	40	8,578	8,578	Civilly Committed Sexual Offender Facility	07	8,586	8,607	8,607
14,433	---	-2,000	12,433	11,554	Civilly Committed Sexual Offender Facility - Annex	07	12,413	14,127	14,127
82	---	---	82	82	Byrne Grant - Therapeutic Community Program	08	82	82	82
268	---	---	268	268	State Match - Residential Substance Abuse Treatment Grant	08	268	268	268
33	---	---	33	32	State Match - Social Services Block Grant	08	33	33	33
---	---	23	23	19	Violence Against Women Grant - State Match	08	---	---	---
---	---	2	2	---	Administration and Support Services	99	---	---	---
100	---	382	482	482	Other Special Purpose		---	---	---
2,390	52	-279	2,163	1,057	Additions, Improvements and Equipment		3,111	3,111	3,111
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
500	305	-3	802	267	Administration and Support Services	99	---	---	---
<b>500</b>	<b>305</b>	<b>-3</b>	<b>802</b>	<b>267</b>	<b>Total Capital Construction</b>		<b>---</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
<b>East Jersey State Prison</b>									
---	76	---	76	60	Rotunda/Dome Repair	99	---	---	---
<b>Bayside State Prison</b>									
500	---	---	500	66	Bayside Locking System	99	---	---	---
---	1	-1	---	---	Sewage Treatment Plant, Bayside State Prison	99	---	---	---

# CORRECTIONS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<b>CAPITAL CONSTRUCTION</b>									
<b>Riverfront State Prison</b>									
---	30	---	30	---					
---	1	---	1	---	99	---	---	---	
<b>Northern State Prison</b>									
---	48	-2	46	45	99	---	---	---	
<b>Albert C. Wagner Youth Correctional Facility</b>									
---	148	---	148	96					
---	1	---	1	---	99	---	---	---	
---	1	---	1	---	99	---	---	---	
<u>722,477</u>	<u>908</u>	<u>12,082</u>	<u>735,467</u>	<u>732,897</u>	<b>Grand Total State Appropriation</b>		<u>771,574</u>	<u>770,316</u>	<u>770,316</u>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
<u>1,807</u>	<u>1,282</u>	<u>-1</u>	<u>3,088</u>	<u>2,696</u>					
<u>1,807</u>	<u>1,282</u>	<u>-1</u>	<u>3,088</u>	<u>2,696</u>	08	<u>1,881</u>	<u>1,813</u>	<u>1,813</u>	
<b>Total Federal Funds</b>						<u>1,881</u>	<u>1,813</u>	<u>1,813</u>	
<b>All Other Funds</b>									
---	2,249	7,758	10,089	8,873					
---	82 <sup>R</sup>				08	7,228	8,206	8,206	
---	1,489								
---	14,873 <sup>R</sup>	-662	15,700	14,138	99	14,206	14,722	14,722	
---	<u>18,693</u>	<u>7,096</u>	<u>25,789</u>	<u>23,011</u>	<b>Total All Other Funds</b>		<u>21,434</u>	<u>22,928</u>	<u>22,928</u>
<u>724,284</u>	<u>20,883</u>	<u>19,177</u>	<u>764,344</u>	<u>758,604</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>794,889</u>	<u>795,057</u>	<u>795,057</u>

**Notes -- Direct State Services - General Fund**

- (a) Funding for Jones Farm Repopulation, the Southern State Correctional Facility - New Unit Expansion and the Sewage Hauling and Disposal Costs is provided in the base appropriation beginning in fiscal 2007.
- (b) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

**Language Recommendations -- Direct State Services - General Fund**

In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, appropriated amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT**

**OBJECTIVES**

1. To provide for the cost of maintaining State sentenced offenders housed in county correctional facilities and private halfway houses under contract to the Department.
2. To conduct a central training and staff development program to provide training to staff of all Departmental operating units.
3. To plan, direct, and coordinate the Department's automated information processing activities.
4. To upgrade and maintain the quality of medical and dental care provided to the inmate population of State correctional institutions.
5. To provide for a coordinated approach to the institutional personnel and payroll function.

**PROGRAM CLASSIFICATIONS**

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
13. **Institutional Program Support.** Includes those activities which support institutional programs and programs directly administered by the Commissioner and staff. Programs include the purchase of services for State inmates housed in county facilities, private contracted residential facilities, inmate medical support programs, training and staff development, integrated information systems planning, and the provision of hospital services and medical transportation of inmates.

# CORRECTIONS

## EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>OPERATING DATA</b>				
<b>Institutional Control and Supervision</b>				
Average Number of State Inmates in County Penal Facilities . . . . .	1,781	1,545	1,991	1,829
County Assistance and County Contract . . . . .	2,762	2,762	1,562	1,562
Funded Community Bed Spaces . . . . .	2,629	2,629	2,629	2,629
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	755	685	616	618
Federal . . . . .	10	12	13	12
All Other . . . . .	20	27	23	27
Total Positions . . . . .	785	724	652	657
Filled Positions by Program Class				
Institutional Control and Supervision . . . . .	435	357	314	299
Institutional Program Support . . . . .	350	367	338	358
Total Positions . . . . .	785	724	652	657

**Notes:**

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimate for fiscal 2007 reflects the number of positions funded.

Payroll counts for fiscal 2004 include 157 Correction Officer Trainees and for fiscal 2005 include 72 Correction Officer Trainees.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
18,281	---	4,287	22,568	22,568				
68,868	251	-1,849	67,270	66,577	07	21,764	21,764	21,764
					13	61,503	58,416	58,416
<b>87,149</b>	<b>251</b>	<b>2,438</b>	<b>89,838</b>	<b>89,145</b>		<b>83,267<sup>(c)</sup></b>	<b>80,180</b>	<b>80,180</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
31,010	---	4,877	36,579	36,579				
692 <sup>S</sup>						35,967	35,967	35,967
31,702	---	4,877	36,579	36,579		35,967	35,967	35,967
1,383	---	-20	1,363	1,363		1,145	1,145	1,145
17,571	27	-2,438	15,160	15,160		7,843	7,364	7,364
Special Purpose:								
7,758	210	---	7,968	7,658	13	8,472	7,472	7,472
49	---	---	49	49	13	49	49	49
27	---	-1	26	26	13	27	27	27
44	---	-44	---	---	13	44	44	44
---	---	---	---	---	13	200	200	200
1,590	---	-13	1,577	1,577	13	1,610	---	---
1,168	---	6	1,174	1,173	13	1,118	1,120	1,120
537	---	---	537	537	13	537	537	537
300	---	---	300	300	13	300	300	300

# CORRECTIONS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
24,478	---	---	24,478	24,478					
314	---	-314	---	---	13	25,638	25,638	25,638	
---	---	105	105	105	13	---	---	---	
228	14	280	522	140		317	317	317	
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
83,605	1,579	1,950	87,134	87,134	13	103,105	96,873	96,873	
<u>83,605</u>	<u>1,579</u>	<u>1,950</u>	<u>87,134</u>	<u>87,134</u>		<u>103,105</u>	<u>96,873</u>	<u>96,873</u>	
<b>Distribution by Fund and Object</b>									
Grants:									
20,510	1,495	4,758	26,763	26,763	13	18,010 22,000 <sup>S</sup>	33,778	33,778	
100	---	-22	78	78	13	100	100	100	
61,495	84	-2,786	58,793	58,793	13	61,495	61,495	61,495	
<u>1,500</u>	<u>---</u>	<u>---</u>	<u>1,500</u>	<u>1,500</u>	13	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	
<u>170,754</u>	<u>1,830</u>	<u>4,388</u>	<u>176,972</u>	<u>176,279</u>		<u>186,372</u>	<u>177,053</u>	<u>177,053</u>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
4,423					13				
463 <sup>S</sup>	1,321	724	6,931	5,896	13	7,004	6,574	6,574	
<u>4,886</u>	<u>1,321</u>	<u>724</u>	<u>6,931</u>	<u>5,896</u>		<u>7,004</u>	<u>6,574</u>	<u>6,574</u>	
<b>All Other Funds</b>									
---	1,736 878 <sup>R</sup>	2	2,616	677	13	---	---	---	
---	<u>2,614</u>	<u>2</u>	<u>2,616</u>	<u>677</u>		---	---	---	
<u>175,640</u>	<u>5,765</u>	<u>5,114</u>	<u>186,519</u>	<u>182,852</u>		<u>193,376</u>	<u>183,627</u>	<u>183,627</u>	

**Notes -- Direct State Services - General Fund**

- (a) Funding for the Central Office Transportation Unit and the Special Operations Group is provided in the base appropriation beginning fiscal 2007.
- (b) Funding for Augment Medical Testing, Return of Escapees and Absconders, Recruit Screening, and Bulletproof Vests is provided in the base appropriation for Institutional Program Support beginning in fiscal 2007.
- (c) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance at the end of the preceding fiscal in the Integrated Information Systems account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- Grants-In-Aid - General Fund**

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

# CORRECTIONS

The unexpended balance at the end of the preceding fiscal in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 17. PAROLE

#### OBJECTIVES

1. To carry out, in the community, programs of conditional release from custody, i.e. furlough, work/study release, which assist institutionalized offenders in reintegrating into the community and prevent their further involvement in the formal institutionalized correctional process.
2. To provide supervision of parolees by making available the necessary assistance, guidance and controls required for community living.
3. To provide residential/community service and treatment programs for reintegrating institutionalized offenders into the community.
4. To determine when adult and juvenile inmates of State and county correctional facilities are eligible for parole release and to conduct parole hearings to grant parole to those eligible where it appears consistent with the safety of the community and the successful reintegration of the individual therein.
5. To provide at least an annual review for all young adult cases and a quarterly review of all juvenile cases.
6. To provide a legal due process hearing when parole revocation or parole rescission is considered.
7. To consider parole discharges and the imposition of parole conditions.
8. To issue parole warrants, subpoenas, and certificates of good conduct when necessary.
9. To process executive clemency petitions for the Governor.
10. To receive and evaluate the input of victims of crimes and provide preparole information to prosecutors.
11. To promulgate rules and regulations governing the parole system.

#### PROGRAM CLASSIFICATIONS

03. **Parole.** This program provides supervision, investigates parole plans, work/study release, and furlough sites for all adult parolees from State and county institutions and those

entering New Jersey from other states. It manages several unique community programs designed to support the re-entry and effective supervision of parolees and promotes pro-social behavior for those re-entering our communities. Executive clemency and extradition investigations are performed for the Executive Office. Through its various field offices, fines, penalties, and restitution are collected for deposit in the General Treasury. Treatment is obtained and the progress of parolees and offenders is monitored through the general and specialized caseload officers.

05. **State Parole Board.** The Parole Board establishes parole eligibility for young adult State inmates and monitors parole eligibility for adult inmates of State and county facilities; monitors cases, conducts parole hearings, approves community parole plans for the parolee, receives and evaluates the input of victims of crime, complies with court ordered procedures for parole revocation or parole rescission, approves discharge from parole earlier than maximum sentences, processes executive clemency petitions; and provides pre-parole information to prosecutors. The Board exercises a quasi-judicial decision making function to determine when and under what conditions inmates are released on parole. In addition, the Board hears parole revocation cases to consider alleged parole violations.

99. **Administration and Support Services.** The Chairman and supporting staff are responsible for conducting all Agency programs by developing and maintaining an efficient administration of programs, operations and services by identifying, defining and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Agency and the Departments of Personnel and Treasury; by seeking and providing opportunities for interested agencies, individuals and groups to receive information so as to enhance public interest, awareness and participation in the parole process and by increasing efficiency and effectiveness by providing leadership and overall supervision of parole and community programs.

#### EVALUATION DATA

PROGRAM DATA	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>Parole</b>				
Parolees under supervision (beginning of year) . . . . .	13,297	13,667	14,800	16,000
Added to Parole . . . . .	10,780	9,628	9,800	9,800
Removed from Parole . . . . .	10,410	8,495	8,600	8,600

# CORRECTIONS

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>Level of Parole Supervision</b>				
General Supervision .....	8,567	9,541	10,595	10,595
Special Caseload Data .....	5,009	5,259	6,127	6,677
Electronic Monitoring .....	372	395	400	400
Intensive Supervision and Surveillance (ISSP) (a) .....	871	893	450	450
High Impact Diversion Program .....	178 (b)	---	---	---
Parolee Drug Treatment .....	310	525	525	525
Sex Offender Management Unit (c) .....	2,112	2,273	3,000	3,500
Re-Entry Substance Abuse Program (RESAP) .....	102	72	152	152
Day Reporting .....	389	395	700	700
Halfway Back Program .....	675	706	650	700
Satellite Based Monitoring of Sex Offenders (d) .....	---	---	250	250
<b>State Parole Board</b>				
Hearings .....	42,377	44,338	45,800	45,800
State .....	26,902	29,007	29,500	29,500
Counties .....	7,039	6,800	7,500	7,500
Juvenile .....	3,999	3,872	4,300	4,300
Parole revocations considered .....	4,437	4,659	5,100	5,100
Reviews:				
Appeals .....	1,866	1,648	1,800	1,800
MAP Referral .....	518	540	540	540
Victim Input Registration .....	1,142	1,100	1,100	1,100
Special Investigations .....	206	250	250	250
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	85	85	96	100
Male Minority % .....	13.0	12.0	12.7	13.3
Female Minority .....	155	155	169	172
Female Minority % .....	23.7	21.8	22.3	22.9
Total Minority .....	240	240	265	272
Total Minority % .....	36.7	33.8	35.0	36.3
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	654	711	757	750
Total Positions .....	654	711	757	750
<b>Filled Positions by Program Class</b>				
Parole .....	443	497	530	520
State Parole Board .....	166	171	173	179
Administration and Support Services .....	45	43	54	51
Total Positions .....	654	711	757	750

**Notes:**

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimate for fiscal 2007 reflects the number of positions funded.

(a) Beginning in fiscal 2006, caseloads in Intensive Supervision and Surveillance Program will be reduced and resources reallocated to Community Programs and the Sex Offender Management Unit.

(b) Discontinued data category.

(c) Category was previously titled Community Supervision for Life

(d) New two-year pilot program initiated in fiscal 2006.

# CORRECTIONS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
40,206	701	143	41,050	41,032	Parole	03	47,462	45,146	45,146
12,164	---	528	12,692	12,692	State Parole Board	05	13,375	13,428	13,428
3,103	---	730	3,833	3,826	Administration and Support Services	99	3,780	3,647	3,647
<b>55,473</b>	<b>701</b>	<b>1,401</b>	<b>57,575</b>	<b>57,550</b>	<b>Total Direct State Services</b>		<b>64,617<sup>(a)</sup></b>	<b>62,221</b>	<b>62,221</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
36,450	360	2,395	39,205	39,189	Salaries and Wages		39,701	37,926	37,926
<b>36,450</b>	<b>360</b>	<b>2,395</b>	<b>39,205</b>	<b>39,189</b>	<b>Total Personal Services</b>		<b>39,701</b>	<b>37,926</b>	<b>37,926</b>
962	---	-26	936	934	Materials and Supplies		962	962	962
2,740	---	364	3,104	3,104	Services Other Than Personal		2,632	2,632	2,632
1,560	---	-384	1,176	1,176	Maintenance and Fixed Charges		1,094	1,094	1,094
Special Purpose:									
120	---	---	120	116	Payments to Inmates				
					Discharged From Facilities	03	120	120	120
5,331	50	-1	5,380	5,380	Parolee Electronic Monitoring Program	03	5,861	5,861	5,861
3,641	120	-520	3,241	3,241	Intensive Supervision/Surveillance Program	03	3,356	2,192	2,192
---	80	-80	---	---	High Impact Diversion Program	03	---	---	---
2,309	90	-740	1,659	1,659	Parolee Drug Treatment	03	2,345	2,345	2,345
437	---	---	437	437	Mutual Agreement Program (MAP)	03	437	437	437
1,895	---	---	1,895	1,895	Sex Offender Management Unit	03	4,842	5,624	5,624
---	---	---	---	---	Ballistic Vest Replacement Initiative	03	239	---	---
---	---	---	---	---	Satellite-based Monitoring of Sex Offenders Pilot Program	03	3,000 <sup>S</sup>	3,000	3,000
28	1	393	422	419	Additions, Improvements and Equipment		28	28	28
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
29,994	640	---	30,634	29,484	Parole	03	35,278	36,278	36,278
<b>29,994</b>	<b>640</b>	<b>---</b>	<b>30,634</b>	<b>29,484</b>	<b>Total Grants-in-Aid</b>		<b>35,278</b>	<b>36,278</b>	<b>36,278</b>
<b>Distribution by Fund and Object</b>									
Grants:									
3,714	---	-800	2,914	2,496	Re-Entry Substance Abuse Program	03	3,997	3,997	3,997
14,497	640	1,600	16,737	16,426	Halfway Back Program	03	16,289	17,289	17,289
2,690	---	---	2,690	2,690	Mutual Agreement Program (MAP)	03	2,690	2,690	2,690
9,093	---	-800	8,293	7,872	Day Reporting Program	03	11,902	11,902	11,902
---	---	---	---	---	Re-Entry Case Management Services	03	400	400	400
<b>85,467</b>	<b>1,341</b>	<b>1,401</b>	<b>88,209</b>	<b>87,034</b>	<b>Grand Total State Appropriation</b>		<b>99,895</b>	<b>98,499</b>	<b>98,499</b>



# CORRECTIONS

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
---	376	11	387	376				
---	376	11	387	376	03	1,000	35	35
85,467	1,717	1,412	88,596	87,410		<u>1,000</u>	<u>35</u>	<u>35</u>
						<b>Total Federal Funds</b>	<b>35</b>	<b>35</b>
						<b>GRAND TOTAL ALL FUNDS</b>	<b>98,534</b>	<b>98,534</b>

**Notes -- Direct State Services - General Fund**

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

**Language Recommendations -- Direct State Services - General Fund**

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount required for the New Jersey state assessment in the current fiscal.

The unexpended balance at the end of the preceding fiscal in the Satellite Based Monitoring of Sex Offenders Pilot Program account is appropriated.

**Language Recommendations -- Grants-In-Aid - General Fund**

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Halfway Back Program and Day Reporting Program to provide services to ex-offenders under juvenile or adult parole supervision who are age 18 or older, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**OBJECTIVES**

1. To identify, define, and delegate authority and responsibility for the effective operation of State correctional institutions, residential centers, and staff bureaus.
2. To coordinate fiscal operations throughout the Department and to provide administrative data and analysis for planning and budgeting.
3. To account for the efficient and effective operation of the Department's operational components.
4. To provide the support services necessary to improve and modify the methods and techniques used in the State's correctional operations in intervening in the lives of offenders.
5. To coordinate the disparate Statewide operations so that a wide range of resources is made available to offenders with a minimum of duplication.
6. To provide inspection and consultation services for maintaining proper and adequate standards in correctional facilities at the county and local government level.

**PROGRAM CLASSIFICATIONS**

99. **Administration and Support Services.** The Commissioner and the supporting staff are responsible for conducting all Department programs by developing and maintaining an efficient administration of programs, operations and services by identifying, defining and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Department of Personnel and the Department; by seeking and providing opportunities for interested agencies, individuals and groups to receive information so as to enhance public interest, awareness and participation in the correctional process and by increasing efficiency and effectiveness by providing leadership and overall supervision of institutional services, parole and community programs.

Comprises the planning, management and operation of physical assets including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

# CORRECTIONS

## EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	2,634	2,679	2,709	2,709
Male Minority % .....	28.0	28.3	28.2	28.8
Female Minority .....	1,287	1,334	1,399	1,399
Female Minority % .....	13.7	14.1	14.5	14.9
Total Minority .....	3,921	4,013	4,108	4,108
Total Minority % .....	41.7	42.4	42.7	43.7
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	187	204	189	186
All Other .....	12	13	9	10
Total Positions .....	199	217	198	196
Filled Positions by Program Class				
Administration and Support Services .....	199	217	198	196
Total Positions .....	199	217	198	196

### Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimate for fiscal 2007 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
16,683	35	2,221	18,939	18,939	Administration and Support Services	99	18,708	18,703	18,703
<b>16,683</b>	<b>35</b>	<b>2,221</b>	<b>18,939</b>	<b>18,939</b>	<b>Total Direct State Services</b>		<b>18,708</b> <sup>(a)</sup>	<b>18,703</b>	<b>18,703</b>
<b>Distribution by Fund and Object</b>									
13,032	---	1,101	14,133	14,133	Personal Services: Salaries and Wages		14,557	14,557	14,557
<b>13,032</b>	<b>---</b>	<b>1,101</b>	<b>14,133</b>	<b>14,133</b>	<b>Total Personal Services</b>		<b>14,557</b>	<b>14,557</b>	<b>14,557</b>
528	35	327	890	890	Materials and Supplies		628	623	623
1,790	---	350	2,140	2,140	Services Other Than Personal		2,090	2,090	2,090
601	---	261	862	862	Maintenance and Fixed Charges		701	701	701
Special Purpose:									
---	---	7	7	7	Administration and Support Services	99	---	---	---
655	---	---	655	655	Affirmative Action and Equal Employment Opportunity	99	655	655	655
77	---	175	252	252	Additions, Improvements and Equipment		77	77	77
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	6,054	3	6,057	1,443	Administration and Support Services	99	5,000	---	---
<b>---</b>	<b>6,054</b>	<b>3</b>	<b>6,057</b>	<b>1,443</b>	<b>Total Capital Construction</b>		<b>5,000</b>	<b>---</b>	<b>---</b>

# CORRECTIONS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Object</b>									
<b>Division of Management and General Support</b>									
---	329	-37	292	191	Deferred Maintenance-Vari- ous Institutions	99	---	---	---
---	31	---	31	31	Emergency Generators	99	---	---	---
---	445	-94	351	49	Additional Bed Spaces-Vari- ous Institutions	99	---	---	---
---	---	---	---	---	Locking System Upgrade	99	1,000	---	---
---	1,163	-80	1,083	160	Perimeter Security Enhance- ments, Various Facilities	99	---	---	---
---	628	---	628	---	Fire Safety Code Compliance	99	---	---	---
---	1,660	233	1,893	422	Critical Repairs	99	---	---	---
---	748	-10	738	354	Roof Replacements/Repairs	99	---	---	---
---	2	---	2	---	Repairs and Renovations, Vari- ous Institutions	99	---	---	---
---	92	---	92	56	Sewage Separators & System Upgrades	99	---	---	---
---	481	---	481	152	Replace Facility Systems Computer	99	---	---	---
---	5	---	5	---	Network Infrastructure	99	---	---	---
---	469	-8	461	28	Security Improvements	99	---	---	---
---	1	-1	---	---	Highpoint Cleanup	99	---	---	---
---	---	---	---	---	Replace Modular Units	99	4,000	---	---
<u>16,683</u>	<u>6,089</u>	<u>2,224</u>	<u>24,996</u>	<u>20,382</u>	<b>Grand Total State Appropriation</b>	<u>23,708</u>	<u>18,703</u>	<u>18,703</u>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
<u>155</u>	<u>31</u>	<u>18</u>	<u>204</u>	<u>168</u>	Administration and Support Services	99	<u>180</u>	<u>191</u>	<u>191</u>
<u>155</u>	<u>31</u>	<u>18</u>	<u>204</u>	<u>168</u>	<b>Total Federal Funds</b>	<u>180</u>	<u>191</u>	<u>191</u>	
<b>All Other Funds</b>									
---	1,102	---	---	---	Administration and Support Services	99	---	---	---
---	8,765 <sup>R</sup>	-6,903	2,964	2,052		99	1,583	569	569
---	<u>9,867</u>	<u>-6,903</u>	<u>2,964</u>	<u>2,052</u>	<b>Total All Other Funds</b>	<u>1,583</u>	<u>569</u>	<u>569</u>	
<u>16,838</u>	<u>15,987</u>	<u>-4,661</u>	<u>28,164</u>	<u>22,602</u>	<b>GRAND TOTAL ALL FUNDS</b>	<u>25,471</u>	<u>19,463</u>	<u>19,463</u>	

**Notes -- Direct State Services - General Fund**

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies. The Department of the Public Advocate was created in fiscal 2006 pursuant to P.L. 2005, c.155. For comparison purposes, appropriations in fiscal 2005 and 2006 for salary and other operating costs were transferred from the following departments: Corrections Ombudsperson in the Department of Corrections; Office of the Ombudsman in the Department of Health and Senior Services; Child Advocate Agency in-but-not-of the Department of Law and Public Safety; and the Ratepayer Advocacy, Dispute Settlement and Mental Health Screening Services in the Department of Treasury.

**Language Recommendations -- Direct State Services - General Fund**

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. No employee of the Department of Corrections shall reside in departmental housing without payment of fair market rental rate.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance at the end of the preceding fiscal of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates. Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C.30:4-91.4 et seq.).

# NOTES