

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. STUDENT SERVICES

05. BILINGUAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5064-057	5064-100-050000-12	Salaries and Wages .....	( 175 )
07-100-034-5064-060	5064-100-050000-2	Materials and Supplies .....	( 21 )
07-100-034-5064-061	5064-100-050000-3	Services Other Than Personal .....	( 29 )
07-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Bilingual Education .....</i>			<u>226</u>

06. PROGRAMS FOR DISADVANTAGED YOUTHS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5064-002	5064-495-061220-60	Demonstrably Effective Program Aid (PTRF) .....	( 199,512 )
<i>Total Appropriation, Programs for Disadvantaged Youths .....</i>			<u>199,512</u>
<i>Total Appropriation, Student Services .....</i>			<u>199,738</u>
<i>(From General Fund) .....</i>			226
<i>(From Property Tax Relief Fund) .....</i>			<u>199,512</u>

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5065-001	5065-100-070000-12	Salaries and Wages .....	( 50 )
07-100-034-5065-003	5065-100-070000-3	Services Other Than Personal .....	( 8 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>58</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-034-5065-090	5065-140-070120-61	Autism In-District Program Grants .....	( 15,000 )
07-100-034-5065-091	5065-140-070130-61	Special Education In-District Grants .....	( 4,500 )
<i>Subtotal Appropriation, Grants-in-Aid .....</i>			<u>19,500</u>
<i>Total Appropriation, Division of Special Needs-Handicapped .....</i>			<u>19,558</u>

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

##### 01. GENERAL FORMULA AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid	( 384,935 )
07-495-034-5120-022	5120-495-011100-60	Core Curriculum Standards Aid (PTRF)	( 2,695,383 )
07-495-034-5120-023	5120-495-011150-60	Supplemental Core Curriculum Standards Aid (PTRF)	( 251,768 )
07-495-034-5120-058	5120-495-011170-60	Additional Formula Aid (PTRF)	( 86,772 )
07-100-034-5120-480	5120-150-011180-60	High Expectations for Learning Proficiency	( 16,900 )
07-495-034-5120-025	5120-495-011210-60	Early Childhood Aid (PTRF)	( 330,630 )
07-495-034-5120-029	5120-495-011250-60	Instructional Supplement (PTRF)	( 15,621 )
07-495-034-5120-030	5120-495-011260-60	Stabilization Aid (PTRF)	( 111,626 )
07-495-034-5120-033	5120-495-011300-60	Large Efficient District Aid (PTRF)	( 5,250 )
07-495-034-5120-036	5120-495-011330-60	Aid for Districts with High Senior Citizen Populations (PTRF)	( 1,231 )
07-495-034-5120-038	5120-495-011350-60	Stabilization Aid 2 (PTRF)	( 2,491 )
07-495-034-5120-047	5120-495-011370-60	Stabilization Aid 3 (PTRF)	( 11,402 )
07-495-034-5120-050	5120-495-011380-60	Regionalization Incentive Aid (PTRF)	( 18,295 )
07-495-034-5120-057	5120-495-011390-60	Consolidated Aid (PTRF)	( 129,684 )
07-495-034-5120-049	5120-495-012150-60	Education Opportunity Aid (PTRF)	( 1,564,940 )
07-495-034-5120-055	5120-495-012160-60	Abbott Preschool Expansion Aid (PTRF)	( 243,200 )
07-495-034-5120-062	5120-495-012170-60	Early Launch to Learning Initiative (PTRF)	( 3,000 )
07-495-034-5120-067	5120-495-012180-60	Abbott-Bordered District Aid (PTRF)	( 21,903 )
07-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	( 8,306 )
07-495-034-5120-046	5120-495-016660-60	Aid for Enrollment Adjustments (PTRF)	( 16,456 )
07-495-034-5120-063	5120-495-016680-60	Above Average Enrollment Growth (PTRF)	( 17,575 )
		<i>Less:</i>	
		<i>Stabilization Growth Limitation (PTRF)</i>	( 73,576 )
		<i>Growth Savings - Payment Change (PTRF)</i>	( 8,450 )
		<i>Total Appropriation, General Formula Aid</i>	<u>5,855,342</u>

##### 02. NONPUBLIC SCHOOL AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	( 10,279 )
07-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	( 30,900 )
07-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	( 34,498 )
07-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	( 4,694 )
07-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	( 13,800 )
07-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	( 7,444 )
		<i>Total Appropriation, Nonpublic School Aid</i>	<u>101,615</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-034-5120-072	5120-150-030010-60	Emergency Fund	( 200 )
07-100-034-5120-485	5120-150-030020-60	Evening School for the Foreign Born	( 211 )
07-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	( 15,058 )
07-495-034-5120-072	5120-495-030060-60	Charter Schools - Council on Local Mandates (PTRF)	( 10,500 )
07-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	( 450 )
07-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	( 50 )
07-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	( 30,200 )
07-100-034-5120-451	5120-150-030900-60	Community Relations Committee of the United Jewish Federation of Metrowest	( 30 )
07-100-034-5120-478	5120-150-031210-60	Lawrence Township (Mercer) School District Extraordinary Aid	( 675 )
07-495-034-5120-052	5120-495-031250-60	Teacher Quality Mentoring (PTRF)	( 2,500 )
07-495-034-5120-039	5120-495-031270-60	Adult and Postsecondary Education Grants (PTRF)	( 28,721 )
07-100-034-5120-431	5120-150-035600-60	Montclair Board of Education - Minority Student Achievement Network	( 1,000 )
07-100-034-5120-459	5120-150-035620-60	Englewood Implementation Aid	( 4,000 )
07-100-034-5120-481	5120-150-035650-60	Edison School District	( 1,300 )
07-100-034-5120-490	5120-150-035710-60	East Brunswick School District	( 1,300 )
07-100-034-5120-491	5120-150-035720-60	South Plainfield School District	( 195 )
07-100-034-5120-492	5120-150-035810-60	NJSIAA Steriod Testing	( 50 )
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			<u>96,440</u>

05. BILINGUAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid (PTRF)	( 65,578 )
<i>Total Appropriation, Bilingual Education</i>			<u>65,578</u>

07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5120-011	5120-495-070030-60	Special Education Aid (PTRF)	( 896,420 )
07-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	( 52,000 )
<i>Total Appropriation, Special Education</i>			<u>948,420</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>7,067,395</u>
<i>(From General Fund)</i>			<u>564,911</u>
<i>(From Property Tax Relief Fund)</i>			<u>6,502,484</u>
<i>Total Appropriation, Direct Educational Services and Assistance</i>			<u>7,286,691</u>
<i>(From General Fund)</i>			<u>584,695</u>
<i>(From Property Tax Relief Fund)</i>			<u>6,701,996</u>

## 34. EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

##### 07. SPECIAL EDUCATION

###### Language -- State Aid - General Fund

07-100-034-5120-480	5120-150-011180-60	The amount hereinabove appropriated for High Expectations for Learning Proficiency Aid shall be distributed to a school district, other than an "Abbott district" or a district receiving Abbott-Bordered District Aid, that is not a non-operating district as determined by the commissioner, and that is either (a) in district factor group A or B and has an equalized valuation per pupil less than \$380,000; (b) in district factor group A, B, CD or DE, and has a concentration of low-income pupils that is equal to or greater than 14 percent and has an equalized valuation per pupil that is less than \$1,100,000, and either has general fund tax levy per pupil that exceeds \$9,000 or a concentration of low-income pupils that exceeds 30 percent; (c) contiguous to an "Abbott district" and has at least one school with a concentration of low-income pupils equal to or greater than 20 percent; (d) a county vocational school district in which 51 percent or more of its resident enrollment is comprised of students who reside in an "Abbott district;" or (e) a district that qualified for High Expectations for Learning Proficiency Aid in FY 2006 but does not qualify for aid in FY 2007 under (a), (b), (c) or (d) above. Each school district that qualifies for High Expectations for Learning Proficiency Aid under (a), (b), (c) or (d) shall receive the same proportion of \$15,000,000 as its projected October enrollment bears to the total projected October 2006 enrollment of all such districts; in addition such school district shall receive such additional amount as may be required to increase the amount of High Expectations for Learning Proficiency Aid that the district receives in the 2006-2007 school year to the amount of High Expectations for Learning Proficiency Aid the district received in the 2005-2006 school year, and in addition, any school district that was eligible for High Expectations for Learning Proficiency Aid pursuant to the State aid report released by the Department of Education on March 23, 2006, shall receive the greater of the amount of such aid as calculated herein or the amount of aid to which the district is entitled pursuant to the State aid report. A district that qualifies for aid under (e) above shall receive that same amount of aid in FY 2007 as it received in FY 2006. As used hereinabove, "district factor group" shall be determined by the commissioner using 2000 federal decennial census data; "equalized valuation per pupil" and "general fund tax levy per pupil" shall be as determined by the commissioner for the school year 2005-06; and "concentration of low-income pupils" shall be as defined in section 3 of P.L.1996, c.138 (C.18A:7F-3), except that ASSA data shall be as of October 2005.
07-100-034-5120-066	5120-150-020030-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
07-100-034-5120-067	5120-150-020050-60	
07-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2006-2007 school year shall be: \$1,372.20 for an initial evaluation or reevaluation for examination and classification; \$380.00 for an annual review for examination and classification; \$930.00 for speech correction; and \$826.00 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
07-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2006-2007 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$856.25, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
07-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2005 and the rate per pupil shall be \$74.25.
07-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40.00 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
	5120-435-035690-0	Such sums received in the "School District Deficit Relief Account," established pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-034-5120-473	5120-150-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding any provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

###### Language -- State Aid - Property Tax Relief Fund

07-495-034-5120-058	5120-495-011170-60	Notwithstanding any other law or regulation to the contrary, the amount provided to each district from the amounts hereinabove appropriated for Consolidated Aid and Additional Formula Aid shall be included in the calculation of the spending growth limitation pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5).
07-495-034-5120-057	5120-495-011390-60	

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

## 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

## 07. SPECIAL EDUCATION

## Language -- State Aid - Property Tax Relief Fund

- 07-495-034-5120-058 5120-495-011170-60 Notwithstanding any law to the contrary, the amount hereinabove appropriated for Additional Formula Aid shall be allocated in a manner that provides those districts that have not experienced a continued decline in enrollment with the amount payable for Additional Formula Aid in the 2005-2006 school year. Districts are defined as experiencing a continued decline in two categories: (1) any district in which the resident enrollment has declined or remained the same each year, starting with October 2001 and ending October 2005, or (2) any district in which the resident enrollment has declined or remained the same each year, starting with October 2002 and ending October 2005. A district in category (1) shall have its Additional Formula Aid allocation reduced by the sum of the percentage difference between the October 2005 enrollment and the October 2001 enrollment applied to its 2005-2006 allocation of Additional Formula Aid and the percentage difference between the October 2004 enrollment and October 2001 enrollment applied to its 2004-2005 allocation of Additional Formula Aid. A district in category (1) in which the total special education enrollment has declined or remained the same each year, starting with the October 2001 and ending October 2005, shall have its Additional Formula Aid allocation further reduced by the difference in the special education enrollment in October 2001 and October 2005 within each tier classification multiplied by the corresponding special education cost factor used in 2001-2002. A district in category (2) shall have its Additional Formula Aid allocation reduced by the sum of the percentage difference between the October 2005 enrollment and the October 2002 enrollment applied to its 2005-2006 allocation of Additional Formula Aid and the percentage difference between the October 2004 enrollment and October 2002 enrollment applied to its 2004-2005 allocation of Additional Formula Aid. A district in category (2) in which the total special education enrollment has declined or remained the same each year, starting with the October 2002 and ending October 2005, shall have its Additional Formula Aid allocation further reduced by the difference in the special education enrollment in October 2002 and October 2005 within each tier classification multiplied by the corresponding special education cost factor used in 2001-2002. For the purposes of this provision, the October 2001 resident enrollment refers to the projected resident enrollment. All other resident enrollment figures refer to the actual resident enrollment based on the information reported to the department on the Application for State School Aid for applicable year.
- 07-495-034-5120-057 5120-495-011390-60 Notwithstanding any law to the contrary, the amount hereinabove appropriated for Consolidated Aid shall be allocated in a manner that provides those districts that have not experienced a continued decline in enrollment with the amount payable for Consolidated Aid in the 2005-2006 school year. Districts are defined as experiencing a continued decline in two categories: (1) any "non-Abbott district" in which the resident enrollment has declined or remained the same each year, starting with October 2001 and ending October 2005, or (2) any "non-Abbott district" in which the resident enrollment has declined or remained the same each year, starting with October 2002 and ending October 2005. A district in category (1) shall have its Consolidated Aid allocation reduced by the difference between the October 2005 enrollment and the October 2001 enrollment multiplied by \$44. A district in category (2) shall have its Consolidated Aid allocation reduced by the difference between the October 2005 enrollment and the October 2002 enrollment multiplied by \$44. For the purposes of this provision, the October 2001 resident enrollment refers to the projected resident enrollment. All other resident enrollment figures refer to the actual resident enrollment based on the information reported to the department on the Application for State School Aid for applicable year.
- 07-495-034-5120-049 5120-495-012150-60 The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any affirmative action as is necessary to ensure the effective and efficient expenditure of funds for the implementation of all of the Abbott v. Burke programs, reforms and remedies. In furtherance of this responsibility, the Commissioner shall complete the comprehensive fiscal audits of Newark, Jersey City, Paterson, and Camden by November 2006, and complete all remaining fiscal audits and programmatic evaluations of the Abbott districts to ensure timely decision on the districts' FY2008 budgets, as required by the May 9, 2006 order in Abbott v. Burke. In addition, in fulfilling this responsibility, the Commissioner shall promulgate regulations to govern the receipt and expenditure of State aid by the Abbott districts and the programs, positions and services supported thereby. Notwithstanding any provision of P.L.1968, c.410 (C.52:14B-1 et seq.), any such regulations adopted by the commissioner shall be deemed adopted immediately upon filing with the Office of Administrative Law, except that any such regulations related to the submission of district budgets shall be adopted in accordance with the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.), and such regulations shall remain in effect for a minimum of two years, as provided in the May 9, 2006 order in Abbott v. Burke. In order to expeditiously fulfill the responsibilities of the commissioner under Abbott v. Burke, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.
- 07-495-034-5120-049 5120-495-012150-60 Of the amount hereinabove appropriated for Education Opportunity Aid, an amount not to exceed \$13,731,000, shall be transferred to the Department of Education's operating budget, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of managing and supervising implementation of Abbott program reforms and remedies. In addition, the unexpended balance at the end of the preceding fiscal year in the Education Opportunity Aid account is appropriated for the same purpose and may also be transferred to the Department of Education's operating budget, subject to the approval of the Director of the Division of Budget and Accounting.

## 34. EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

##### 07. SPECIAL EDUCATION

###### Language -- State Aid - Property Tax Relief Fund

- 07-495-034-5120-049 5120-495-012150-60 The Commissioner shall, within 90 days prepare a budget to carry out all the department's Abbott responsibilities, and to account for the amount of Abbott funds it receives. The Commissioner shall also, within 90 days, prepare a plan for evaluating the Abbott programs and reforms, for implementation of a student-level database, and for establishment of baseline data and progress benchmarks for each Abbott district linked to State curriculum standards. In formulating the plan, the Commissioner shall solicit the advice of Abbott stakeholders, and once finalized, shall disseminate the plan to the public.
- 07-495-034-5120-049 5120-495-012150-60 The amount appropriated hereinabove for Education Opportunity Aid shall provide resources to equalize spending between "I" and "J" districts and "Abbott districts," and provide aid to fund additional needs of "Abbott districts." Notwithstanding any other law to the contrary, Education Opportunity Aid shall be provided to each "Abbott district" whose per pupil regular education expenditure for 2006-2007 under P.L.1996, c.138 is below the estimated per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2006-2007. The minimum amount of aid shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2006-2007 and the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2005-2006 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2005-2006 over the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2004-2005. In calculating the per pupil regular education expenditure of each "Abbott district" for 2006-2007, regular education expenditure shall equal the sum of the general fund tax levy for 2005-2006, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2006-2007 indexed by the district's enrollment growth rate used to determine the estimated enrollments of October 2006; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 13, 2006 as reflected on the Application for State School Aid for 2007-2008. In calculating the actual per pupil regular education expenditure of each "Abbott district" for 2006-2007, regular education expenditure shall equal the sum of the actual general fund tax levy for 2006-2007, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10). State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2006-2007. In calculating the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2006-2007, regular education expenditure shall equal the sum of the general fund tax levy for 2006-2007, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall be the resident enrollment for preschool through grade 12 as of October 13, 2006 as reflected on the Application for State School Aid for 2007-2008; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.
- 07-495-034-5120-049 5120-495-012150-60 Of the amount hereinabove appropriated for Education Opportunity Aid, each "Abbott district's" allocation shall be the greater of the amount calculated in accordance with the provisions hereinabove for equalized spending or the district's final adjusted 2005-2006 Education Opportunity Aid, including any supplemental award. The district's Education Opportunity Aid allocation shall be reduced by an amount equal to any general fund tax levy increase required by the commissioner. After calculating the "Abbott district's" actual regular education expenditure, State aid shall be reduced by the difference between the required general fund tax levy increase and the total general fund tax levy increase from 2005-2006 to 2006-2007.
- 07-495-034-5120-049 5120-495-012150-60 The amount hereinabove appropriated for Education Opportunity Aid shall also be used to ensure that every "Abbott district" is at parity and to implement other priorities as established by the commissioner. Any "Abbott district" that fails to submit any required documentation or fails to submit its annual audit by November 15, 2006 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting.
- 07-495-034-5120-049 5120-495-012150-60 Notwithstanding any other law to the contrary, as a condition of receiving Education Opportunity Aid, an "Abbott district" shall examine all available group options for every insurance policy held by the district, including any self-insurance plan administered by the New Jersey School Boards Association Insurance Group on behalf of districts, and shall participate in the most cost effective plans. As a further condition, all "Abbott districts" shall take steps to maximize the district's participation in the federal Universal Service Program (E-rate) and the ACT telecommunications program offered through the New Jersey Association of School Business Administrators, shall participate in the ACES energy program offered through the New Jersey School Boards Association unless a district can demonstrate that it receives the goods or services at a cost less than or equal to the cost achieved by participants, and shall take appropriate steps to maximize the district's participation in the Special Education Medicaid Initiative (SEMI) program, with maximum participation defined by the Commissioner of Education and shall refinance all outstanding debt for which a three percent net present value savings threshold is achievable. An "Abbott district" that fails to meet any of these requirements may have payment of Education Opportunity Aid withheld until such time as these requirements are met. The commissioner is authorized to establish any additional condition on the disbursement of Education Opportunity Aid that the commissioner deems appropriate to ensure effective and efficient spending in the "Abbott districts."

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
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07. SPECIAL EDUCATION**

**Language -- State Aid - Property Tax Relief Fund**

- 07-495-034-5120-049 5120-495-012150-60 Notwithstanding any other law to the contrary, as a condition of receiving Education Opportunity Aid, an “Abbott district” shall raise a general fund tax levy which shall be no less than the sum of the general fund tax levy raised in 2005-2006 and the increase in the levy from 2005-2006 to 2006-2007 that may be required by the commissioner. The required levy increase shall be such that an “Abbott district’s” total equalized tax rate shall not be below 110 percent of the State average total equalized tax rate unless such increase would result in an increase in the average household’s tax liability of more than \$125 when using the 2005 tax data as published by the Department of Community Affairs.
- 07-495-034-5120-049 5120-495-012150-60 Notwithstanding any law to the contrary, the allocation of the amount hereinabove appropriated for Education Opportunity Aid to an “Abbott district” shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Construction Corporation.
- 07-495-034-5120-049 5120-495-012150-60 Of the amount hereinabove appropriated for Education Opportunity Aid, an amount not to exceed \$1,000,000 shall be allocated to the New Jersey Symphony to provide educational services to students in the “Abbott districts” to meet core curriculum content standards as established by law, as shall be determined by the Director of the Division of Budget and Accounting.
- 07-495-034-5120-055 5120-495-012160-60 The amount appropriated hereinabove as Abbott Preschool Expansion Aid is for the purpose of funding the increase in the approved budgeted costs from 2001-2002 to 2006-2007 for the projected expansion of preschool programs in “Abbott districts” with “Abbott” status in 2001-2002. For any district receiving “Abbott” status after 2001-2002, the increase in approved budgeted costs for the purpose of funding will be based on the year “Abbott” status was obtained. Payments of Abbott Preschool Expansion Aid shall be based on documented expansion of the preschool program. Upon the Commissioner of Education’s request, “Abbott districts” will be required to provide such supporting documentation as deemed necessary to verify that the actual expansion in the preschool program has occurred in the 2006-2007 fiscal year. Such documentation may include expenditure, enrollment, and attendance data that may be subject to an audit. Appropriate adjustments to a district’s Abbott Preschool Expansion Aid amount may be made by the commissioner based on actual need.
- 07-495-034-5120-062 5120-495-012170-60 From the amount appropriated hereinabove for the Early Launch to Learning Initiative, an amount not to exceed \$325,000 shall be transferred to the Office of Early Childhood Education in Direct State Services for the support of two staff persons and related operational costs to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
- 07-495-034-5120-067 5120-495-012180-60 Notwithstanding any law to the contrary, any district that received State aid pursuant to P.L. 2005, c.122 (C.18A:7F-10.1 et seq.) in 2005-2006, shall receive that same allocation of Abbott-Bordered District Aid in 2006-2007. Any district that did not receive Abbott-Bordered District Aid pursuant to section 2 of P.L. 2005, c.122 (C.18A:7F-10.2) shall receive aid as determined by section 1 of P.L. 2005, c.122 (C.18A:7F-10.1) as it would have been calculated in 2005-2006.
- 07-495-034-5120-068 5120-495-016630-60 Notwithstanding any other law or regulation to the contrary, district allocations from the amount hereinabove appropriated for School Choice aid shall be calculated using the choice district’s October 2005 actual choice student enrollment as reported to the department on the Application for State School Aid for 2006-2007.
- 07-495-034-5120-063 5120-495-016680-60 The amount hereinabove appropriated for Above Average Enrollment Growth Aid shall be distributed to “non-Abbott districts” whose resident enrollment for the 2005-2006 school year was equal to or greater than 100 pupils and whose projected resident enrollment for the 2006-2007 school year exceeds its resident enrollment for the 2005-2006 school year by at least 2.5 percent, as determined by the commissioner. Each such school district shall receive the same proportion of the total appropriation as its projected resident enrollment increase between October 2005 and October 2006 bears to the total resident enrollment increase of all such districts.
- 07-495-034-5120-071 5120-495-030030-60 Notwithstanding any law to the contrary, amounts appropriated hereinabove for Charter School aid shall be used to distribute aid to any charter school which operates a full-day kindergarten program and which is located in an “Abbott district” in accordance with the formula contained in section 1 of P.L.1999, c.385, except that “KPP” which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil; when a charter school is located in an “Abbott district,” to distribute an amount equal to the difference between the per pupil T&E amount for a given grade level and the program budget of an “Abbott district” when that “Abbott district’s” program budget is below the T&E amount; to distribute \$40 for each student enrolled in the charter school; and to distribute aid to charter schools pursuant to the provisions of subsection d. of section 12 of P.L.1995, c.426 (C.18A:36A-12).
- 07-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of section 12 of P.L.1995, c.426 (C.18A:36A-12) and any other provision to the contrary, if necessary, the State shall pay on behalf of a resident district an amount not to exceed the difference between the district’s 2006-2007 total actual charter school payment and the estimated appropriations used in completing the school district’s 2005-2006 budget as stated in the 2005-2006 Potential Charter School Aid notification letter.

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### 07. SPECIAL EDUCATION

##### Language -- State Aid - Property Tax Relief Fund

07-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
07-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as severe cognitive impairment shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
07-495-034-5120-011	5120-495-070030-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

#### 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

##### 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-034-5011-001	5011-100-120000-12	Salaries and Wages .....	( 1,790 )
07-100-034-5011-002	5011-100-120000-2	Materials and Supplies .....	( 815 )
07-100-034-5011-003	5011-100-120000-3	Services Other Than Personal .....	( 193 )
07-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges .....	( 295 )
		<i>Special Purpose:</i>	
07-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students .....	( 40 )
07-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment .....	( 131 )
		Subtotal Appropriation, Direct State Services .....	3,264
		 <u>Capital Construction</u>	 (thousands of dollars)
07-100-034-5011-061	5011-590-120540-7	Fire Protection .....	( 1,950 )
		Subtotal Appropriation, Capital Construction .....	1,950
		<i>Total Appropriation, Marie H. Katzenbach School for the Deaf .....</i>	<i>5,214</i>
		<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>	<i>5,214</i>

##### Language -- Direct State Services - General Fund

5011-100-120000-0	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other statute, in addition to the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for the 2006-2007 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
5011-441-120110-0	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
5011-440-120160-0	The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
5011-440-130220-0	The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.



30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION  
20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-034-5062-005	5062-100-200000-12	Salaries and Wages .....	( 215 )
07-100-034-5062-006	5062-100-200000-2	Materials and Supplies .....	( 26 )
07-100-034-5062-007	5062-100-200000-3	Services Other Than Personal .....	( 25 )
		Subtotal Appropriation, Direct State Services .....	<u>266</u>
		<u>State Aid</u>	(thousands of dollars)
07-100-034-5062-032	5062-150-200030-60	Vocational Education .....	( 4,860 )
		Subtotal Appropriation, State Aid .....	<u>4,860</u>
		Total Appropriation, Vocational Education .....	<u>5,126</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid (PTRF) .....	( 38,948 )
		Total Appropriation, Division of School Finance and Regulatory Services .....	<u>38,948</u>
		Total Appropriation, Supplemental Education and Training Programs .....	44,074
		(From General Fund) .....	5,126
		(From Property Tax Relief Fund) .....	<u>38,948</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT  
31. GRANTS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-034-5060-001	5060-100-310000-12	Salaries and Wages .....	( 632 )
07-100-034-5060-002	5060-100-310000-2	Materials and Supplies .....	( 3 )
07-100-034-5060-003	5060-100-310000-3	Services Other Than Personal .....	( 8 )
07-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges .....	( 1 )
		Total Appropriation, Grants Management and Development .....	<u>644</u>

5061. PROFESSIONAL DEVELOPMENT  
32. PROFESSIONAL DEVELOPMENT AND LICENSURE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-034-5061-014	5061-101-320000-12	Salaries and Wages .....	( 2,621 )
07-100-034-5061-015	5061-101-320000-2	Materials and Supplies .....	( 69 )
07-100-034-5061-016	5061-101-320000-3	Services Other Than Personal .....	( 132 )
07-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges .....	( 8 )
		Total Appropriation, Professional Development .....	<u>2,830</u>

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 34. EDUCATIONAL SUPPORT SERVICES

#### 5063. ACADEMIC PROGRAMS AND STANDARDS

#### 30. EDUCATIONAL PROGRAMS AND ASSESSMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5063-008	5063-100-300000-12	Salaries and Wages .....	( 2,390 )
07-100-034-5063-009	5063-100-300000-2	Materials and Supplies .....	( 77 )
07-100-034-5063-010	5063-100-300000-3	Services Other Than Personal .....	( 138 )
07-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges .....	( 3 )
<i>Special Purpose:</i>			
07-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program .....	( 16,225 )
07-100-034-5063-259	5063-100-300420-5	Professional Development - Recruitment .....	( 135 )
07-100-034-5063-260	5063-100-301100-5	Continuing Education .....	( 152 )
07-100-034-5063-286	5063-100-301470-5	Governor's Literacy Initiative .....	( 3,826 )
07-100-034-5063-325	5063-100-302090-5	General Education Development .....	( 1,474 )
Subtotal Appropriation, Direct State Services .....			<u>24,420</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services .....	( 3,000 )
07-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative .....	( 2,025 )
07-100-034-5063-305	5063-140-301480-61	Teacher Preparation .....	( 188 )
Subtotal Appropriation, Grants-in-Aid .....			<u>5,213</u>
<i>Total Appropriation, Academic Programs and Standards .....</i>			<u>29,633</u>

#### 5064. STUDENT SERVICES

#### 40. HEALTH, SAFETY AND COMMUNITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5064-052	5064-100-400000-12	Salaries and Wages .....	( 588 )
07-100-034-5064-053	5064-100-400000-2	Materials and Supplies .....	( 59 )
07-100-034-5064-054	5064-100-400000-3	Services Other Than Personal .....	( 77 )
07-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Special Purpose:</i>			
07-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education .....	( 244 )
07-100-034-5064-153	5064-100-400060-5	Commission on Italian American Heritage Cultural and Educational Programs .....	( 135 )
Subtotal Appropriation, Direct State Services .....			<u>1,111</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-034-5064-179	5064-140-401410-61	New Jersey After 3 .....	( 15,000 )
Subtotal Appropriation, Grants-in-Aid .....			<u>15,000</u>
<i>Total Appropriation, Student Services .....</i>			<u>16,111</u>

#### 5067. INTERMEDIATE UNITS - COUNTY OFFICES

#### 33. SERVICE TO LOCAL DISTRICTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5067-001	5067-100-330000-12	Salaries and Wages .....	( 6,103 )
07-100-034-5067-002	5067-100-330000-2	Materials and Supplies .....	( 102 )
07-100-034-5067-003	5067-100-330000-3	Services Other Than Personal .....	( 189 )
07-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Total Appropriation, Intermediate Units - County Offices .....</i>			<u>6,407</u>

## 34. EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 34. EDUCATIONAL SUPPORT SERVICES

##### 5069. ABBOTT IMPLEMENTATION

#### 35. EARLY CHILDHOOD EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5069-001	5069-100-350000-12	Salaries and Wages .....	( 113 )
07-100-034-5069-002	5069-100-350000-2	Materials and Supplies .....	( 6 )
07-100-034-5069-003	5069-100-350000-3	Services Other Than Personal .....	( 8 )
<i>Total Appropriation, Abbott Implementation .....</i>			127

#### 5095. DIVISION OF ADMINISTRATION

#### 39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) .....	( 616,540 )
07-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF) .....	( 661,383 )
07-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF) .....	( 691,750 )
07-100-034-5095-118	5095-150-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance ..	( 32,471 )
07-100-034-5095-053	5095-150-390060-60	Minimum Pension for Pre-1955 Retirees .....	( 1 )
07-100-034-5095-054	5095-150-390080-60	Post Retirement Medical Other Than TPAF .....	( 104,853 )
07-100-034-5095-114	5095-150-396660-60	Debt Service on Pension Obligation Bonds .....	( 95,097 )
<i>Total Appropriation, Division of Administration .....</i>			2,202,095
<i>(From General Fund) .....</i>			232,422
<i>(From Property Tax Relief Fund) .....</i>			1,969,673

#### 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

#### 36. PUPIL TRANSPORTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5120-004	5120-100-360000-12	Salaries and Wages .....	( 380 )
07-100-034-5120-005	5120-100-360000-2	Materials and Supplies .....	( 19 )
07-100-034-5120-006	5120-100-360000-3	Services Other Than Personal .....	( 14 )
07-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges .....	( 9 )
<i>Subtotal Appropriation, Direct State Services .....</i>			422
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF) .....	( 312,947 )
07-495-034-5120-054	5120-495-360030-60	School Bus Crossing Arms (PTRF) .....	( 100 )
<i>Subtotal Appropriation, State Aid .....</i>			313,047
<i>Total Appropriation, Pupil Transportation .....</i>			313,469

#### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5120-012	5120-100-380000-12	Salaries and Wages .....	( 2,255 )
07-100-034-5120-013	5120-100-380000-2	Materials and Supplies .....	( 90 )
07-100-034-5120-014	5120-100-380000-3	Services Other Than Personal .....	( 415 )
07-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges .....	( 10 )
<i>Subtotal Appropriation, Direct State Services .....</i>			2,770

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-495-034-5120-016	5120-495-380010-60	School Building Aid Debt Service (PTRF) .....	( 23 )
07-100-034-5120-125	5120-150-380020-60	School Building Aid .....	( 116,826 )
07-100-034-5120-488	5120-150-389680-60	School Construction Debt Service Aid .....	( 33,394 )
07-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund .....	( 331,452 )
Subtotal Appropriation, State Aid .....			481,695
<i>Total Appropriation, Facilities Planning and School Building Aid .....</i>			<i>484,465</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>			<i>797,934</i>
<i>(From General Fund) .....</i>			<i>484,864</i>
<i>(From Property Tax Relief Fund) .....</i>			<i>313,070</i>
<i>Total Appropriation, Educational Support Services .....</i>			<i>3,055,781</i>
<i>(From General Fund) .....</i>			<i>773,038</i>
<i>(From Property Tax Relief Fund) .....</i>			<i>2,282,743</i>

#### Language -- Direct State Services - General Fund

07-100-034-5063-286	5063-100-301470-5	From the amount appropriated hereinabove for the Governor's Literacy Initiative, the sum of \$900,000 may be transferred to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-034-5063-286	5063-100-301470-5	From the amount hereinabove appropriated for the Governor's Literacy Initiative, there is appropriated, \$300,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.
07-100-034-5063-286	5063-100-301470-5	The unexpended balance in the Governor's Literacy Initiative (Direct State Services) account not to exceed \$1,148,000 is appropriated and shall be transferred to the Governor's Literacy (Grants-in-Aid) account, subject to the approval of the Director of the Division of Budget and Accounting.
	5061-101-320000-0	Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,000,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

#### Language -- Grants-In-Aid - General Fund

07-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center--Educational Services shall be used to provide educational services to students in the "Abbott districts" in the science education component of the core curriculum content standards as established by law.
07-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Program shall be used for the returning coach program and to provide grants to districts to improve instruction in language arts literacy and mathematics. In awarding such grants, the Commissioner of Education shall use criteria including the School Improvement Status based upon the federal No Child Left Behind Act and student performance on the New Jersey Assessment of Skills and Knowledge.
07-100-034-5064-179	5064-140-401410-61	The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants and reasonable administrative costs of New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

#### Language -- State Aid - General Fund

07-100-034-5120-125	5120-150-380020-60	Of the amount appropriated hereinabove for School Building Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2006-2007 school year pursuant to section 10 of P.L.2000, c.72 (C.18A:7G-10), and the adjustments required based on the difference between the amounts calculated using actual 2004-2005 principal and interest amounts and the amounts allocated and paid in 2004-2005.
07-100-034-5120-125	5120-150-380020-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40 percent. Notwithstanding the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10), for the purposes of calculating aid, CCSAID will be equal to the district's Core Curriculum Standards Aid calculated pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and TEBUD shall be equal to the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002.
07-100-034-5120-370	5120-150-389690-60	Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - General Fund

07-100-034-5120-370	5120-150-389690-60	In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L. 2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
07-100-034-5120-370	5120-150-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.
07-100-034-5095-118	5095-150-390040-60	Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.
07-100-034-5095-054	5095-150-390080-60	

Language -- State Aid - Property Tax Relief Fund

07-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
07-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount appropriated hereinabove for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
07-495-034-5120-054	5120-495-360030-60	Notwithstanding the provisions of section 2 of P.L.1996, c.96 (C.39:3B-1.2) and section 3 of P.L.1996, c.96 (C.39:3B-1.3) or any other law or regulation to the contrary, the amount appropriated hereinabove for School Bus Crossing Arms shall be provided to the owners of newly manufactured vehicles equipped with a crossing control arm with a manufacture date of 2004 or later, as noted on the vehicle registration, upon submission to the Department of Education of a complete application for reimbursement within one year of the vehicle purchase date.
07-495-034-5095-001	5095-495-390010-60	Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
07-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES  
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5090-001	5090-100-990000-12	Salaries and Wages .....	( 3,300 )
07-100-034-5090-002	5090-100-990000-2	Materials and Supplies .....	( 65 )
07-100-034-5090-003	5090-100-990000-3	Services Other Than Personal .....	( 176 )
07-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Special Purpose:</i>			
07-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses .....	( 85 )
<i>Total Appropriation, Division of Executive Services .....</i>			<u>3,639</u>

5092. COMPLIANCE AND AUDITING  
43. COMPLIANCE AND AUDITING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5092-001	5092-100-430000-12	Salaries and Wages .....	( 1,235 )
07-100-034-5092-002	5092-100-430000-2	Materials and Supplies .....	( 36 )
07-100-034-5092-003	5092-100-430000-3	Services Other Than Personal .....	( 46 )
07-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Special Purpose:</i>			
07-100-034-5092-012	5092-100-430270-5	Internal Auditing .....	( 600 )
<i>Total Appropriation, Compliance and Auditing .....</i>			<u>1,918</u>

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

#### 5093. TECHNOLOGY SERVICES

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5093-001	5093-100-990000-12	Salaries and Wages .....	( 2,649 )
07-100-034-5093-002	5093-100-990000-2	Materials and Supplies .....	( 37 )
07-100-034-5093-003	5093-100-990000-3	Services Other Than Personal .....	( 582 )
07-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Technology Services .....</i>			<u>3,269</u>

#### 5095. DIVISION OF ADMINISTRATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5095-001	5095-100-990000-12	Salaries and Wages .....	( 1,724 )
07-100-034-5095-002	5095-100-990000-2	Materials and Supplies .....	( 34 )
07-100-034-5095-003	5095-100-990000-3	Services Other Than Personal .....	( 47 )
07-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges .....	( 31 )
<i>Special Purpose:</i>			
07-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program ...	( 68 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>1,904</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
07-100-034-5095-112	5095-590-990670-7	Fire Sprinkler Systems, Various Regional Day Schools .....	( 500 )
<i>Subtotal Appropriation, Capital Construction .....</i>			<u>500</u>
<i>Total Appropriation, Division of Administration .....</i>			<u>2,404</u>

#### 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

#### 42. SCHOOL FINANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5120-023	5120-100-420000-12	Salaries and Wages .....	( 3,061 )
07-100-034-5120-024	5120-100-420000-2	Materials and Supplies .....	( 82 )
07-100-034-5120-025	5120-100-420000-3	Services Other Than Personal .....	( 197 )
07-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Total Appropriation, School Finance .....</i>			<u>3,353</u>

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-034-5120-453	5120-100-990000-12	Salaries and Wages .....	( 807 )
07-100-034-5120-455	5120-100-990000-2	Materials and Supplies .....	( 47 )
07-100-034-5120-456	5120-100-990000-3	Services Other Than Personal .....	( 52 )
07-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>914</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>			<u>4,267</u>
<i>Total Appropriation, Education Administration and Management .....</i>			<u>15,497</u>

#### Language -- Direct State Services - General Fund

5092-100-430000-0 Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of operation.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT

Language -- Direct State Services - General Fund

07-100-034-5092-008	5092-100-430230-5	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
07-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L.1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
07-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account are appropriated for the same purpose.
07-100-034-5093-029	5093-100-990070-5	Contract costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) programs and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) programs are insufficient to satisfy contract costs attributable to EdSmart and EasyIEP, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

<i>Total Appropriation, Department of Education</i> .....	<i>10,407,257</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	<i>57,542</i>
<i>Grants-In-Aid</i> .....	<i>39,713</i>
<i>State Aid</i> .....	<i>10,307,552</i>
<i>Capital Construction</i> .....	<i>2,450</i>
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	<i>1,383,570</i>
<i>Property Tax Relief Fund</i> .....	<i>9,023,687</i>

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount appropriated hereinabove from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

- Language -- Direct State Services - General Fund
- Language -- Grants-In-Aid - General Fund
- Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 21, 2006 first shall be charged to the State Lottery Fund.

Notwithstanding any other provision of law or this act to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

- Language -- State Aid - General Fund
- 07-100-034-5120-054 5120-150-010040-60

The unexpended balances at the end of the preceding fiscal year in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

## 34. EDUCATION

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### Language -- State Aid - General Fund

#### Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

Notwithstanding any other law or regulation to the contrary, each district shall receive no less of a total State aid amount payable for the 2006-2007 school year than the sum of the district's total State aid amount payable for the 2005-2006 school year for the following aid categories: Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood Program Aid, Instructional Supplement Aid, Demonstrably Effective Program Aid, Stabilization Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Adult and Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County Vocational Program Aid, Transportation Aid, and Aid for Enrollment Adjustments, taking into consideration the June 2006 payment made in July 2006.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the total payments to local districts for Education Opportunity Aid, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Special Education, Transportation, Early Childhood programs, Demonstrably Effective programs, Instructional Supplement, Bilingual, County Vocational Educational program, other aid pursuant to P.L.1996, c.138, School Choice, Consolidated Aid and Additional Formula Aid, as provided by the Department of Education to the local school districts for the 2006-2007 school year in the 2006-07 General Fund and Special Revenue Fund State Aid Payments Schedule, shall be paid on the 8th and 22nd of each month from September through June, with the last school aid payment being subject to the approval of the State Treasurer.

From the amounts hereinabove, such sums as are required to satisfy delayed June 2006 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2006.

Notwithstanding any other law to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding any provision of law to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2006-2007 school year for a district in which an independent audit of the 2005-2006 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6:23A-2.4.

Notwithstanding any other law to the contrary, the Commissioner of Education may reduce State aid payments to any district by any amounts found to be in violation of restrictions placed on travel expenditures in accordance with regulations adopted by the commissioner.

Notwithstanding any other law to the contrary, the Commissioner of Education may withhold State aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with section 5 of P.L.2006, c.15 (C.18A:7A-58), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in the State Aid accounts.

#### Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.