

06. CHIEF EXECUTIVE

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT**

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 05-100-006-0300-001 | 0300-100-010000-12 | Salaries and Wages | (4,324) |
| 05-100-006-0300-002 | 0300-100-010000-2 | Materials and Supplies | (89) |
| 05-100-006-0300-003 | 0300-100-010000-3 | Services Other Than Personal | (284) |
| 05-100-006-0300-004 | 0300-100-010000-4 | Maintenance and Fixed Charges | (85) |
| <i>Special Purpose:</i> | | | |
| 05-100-006-0300-018 | 0300-100-010100-5 | National Governors' Association | (158) |
| 05-100-006-0300-019 | 0300-100-010110-5 | Coalition of Northeastern Governors | (48) |
| 05-100-006-0300-020 | 0300-100-010120-5 | Education Commission of the States | (108) |
| 05-100-006-0300-021 | 0300-100-010130-5 | National Conference of Commissioners On Uniform State Laws | (42) |
| 05-100-006-0300-007 | 0300-100-010800-5 | Brian Stack Intern Program | (10) |
| 05-100-006-0300-009 | 0300-100-015000-5 | Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses | (95) |
| 05-100-006-0300-005 | 0300-100-010000-7 | Additions, Improvements and Equipment | (24) |
| <i>Total Appropriation, Chief Executive's Office</i> | | | <i>5,267</i> |
| <i>Total Appropriation, Management and Administration</i> | | | <i>5,267</i> |
| <i>Total Appropriation, Chief Executive</i> | | | <i>5,267</i> |
| <i>Totals by Category:</i> | | | |
| <i>Direct State Services</i> | | | <i>5,267</i> |
| <i>Totals by Fund:</i> | | | |
| <i>General Fund</i> | | | <i>5,267</i> |

Language — Direct State Services – General Fund

| | | |
|---------------------|-------------------|---|
| | 0300-100-010000-0 | The unexpended balance as of June 30, 2004 in this account is appropriated. |
| 05-100-006-0300-018 | 0300-100-010100-5 | |
| 05-100-006-0300-019 | 0300-100-010110-5 | |
| 05-100-006-0300-020 | 0300-100-010120-5 | |
| 05-100-006-0300-021 | 0300-100-010130-5 | |
| 05-100-006-0300-007 | 0300-100-010800-5 | |
| 05-100-006-0300-009 | 0300-100-015000-5 | |