

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-062-4565-001	4565-100-990000-12	Salaries and Wages .....	( 580 )
04-100-062-4565-002	4565-100-990000-2	Materials and Supplies .....	( 12 )
04-100-062-4565-003	4565-100-990000-3	Services Other Than Personal .....	( 265 )
04-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges .....	( 28 )
<i>Special Purpose:</i>			
04-100-062-4565-027	4565-100-995570-5	Affirmative Action and Equal Employment Opportunity .....	( 62 )
04-100-062-4565-006	4565-100-990000-7	Additions, Improvements and Equipment .....	( 3 )
<i>Total Appropriation, Division of Administration .....</i>			<i>950</i>
<i>Total Appropriation, Economic Planning and Development .....</i>			<i>950</i>

**Language -- Direct State Services - General Fund**

<p>04-100-062-4565-001 04-100-062-4565-002 04-100-062-4565-003 04-100-062-4565-004 04-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove for the Administration and Support Services program classification, \$265,000 is appropriated from the Unemployment Compensation Auxiliary Fund.</p>
<p>04-100-062-4565-001 04-100-062-4565-002 04-100-062-4565-003 04-100-062-4565-004 04-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>In addition to the amount hereinabove for Administration and Support Services, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>04-100-062-4565-001 04-100-062-4565-002 04-100-062-4565-003 04-100-062-4565-004 04-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>In addition to the amounts appropriated hereinabove for Administration and Support Services, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.</p>
<p>04-100-062-4565-001 04-100-062-4565-002 04-100-062-4565-003 04-100-062-4565-004 04-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amounts hereinabove for Administration and Support Services, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>04-100-062-4565-057</p>	<p>4565-101-990250-5</p>	<p>The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>04-100-062-4565-080</p>	<p>4565-419-990260</p>	<p>The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H - 60 et seq.), are appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H - 60 et seq.), the Department of Labor, based upon the authorization of the Chief Executive Officer and Secretary of the New Jersey Commerce and Economic Growth Commission, shall make employer rebate awards.</p>
<p>04-100-062-4565-055</p>	<p>4565-441-990160</p>	<p>Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160(C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>

## 62. LABOR

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

##### 03. STATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-062-4520-021	4520-101-030000-12	Salaries and Wages .....	( 10,582 )
04-100-062-4520-022	4520-101-030000-2	Materials and Supplies .....	( 135 )
04-100-062-4520-023	4520-101-030000-3	Services Other Than Personal .....	( 3,752 )
04-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges .....	( 811 )
		<i>Special Purpose:</i>	
04-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions .	( 5,500 )
04-100-062-4520-026	4520-101-030000-7	Additions, Improvements and Equipment .....	( 348 )
		<i>Total Appropriation, State Disability Insurance Plan .....</i>	<u>21,128</u>

##### 04. PRIVATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-062-4520-030	4520-101-040000-12	Salaries and Wages .....	( 3,354 )
04-100-062-4520-031	4520-101-040000-2	Materials and Supplies .....	( 30 )
04-100-062-4520-032	4520-101-040000-3	Services Other Than Personal .....	( 199 )
04-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges .....	( 414 )
04-100-062-4520-035	4520-101-040000-7	Additions, Improvements and Equipment .....	( 50 )
		<i>Total Appropriation, Private Disability Insurance Plan .....</i>	<u>4,047</u>
		<i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance .....</i>	<u>25,175</u>

#### 4525. DIVISION OF WORKERS COMPENSATION

##### 05. WORKERS' COMPENSATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-062-4525-009	4525-101-050000-12	Salaries and Wages .....	( 8,610 )
04-100-062-4525-010	4525-101-050000-2	Materials and Supplies .....	( 74 )
04-100-062-4525-011	4525-101-050000-3	Services Other Than Personal .....	( 1,108 )
04-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges .....	( 1,783 )
04-100-062-4525-014	4525-101-050000-7	Additions, Improvements and Equipment .....	( 363 )
		<i>Total Appropriation, Division of Workers Compensation .....</i>	<u>11,938</u>

#### 4530. DIVISION OF SPECIAL COMPENSATION

##### 06. SPECIAL COMPENSATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-062-4530-011	4530-101-060000-12	Salaries and Wages .....	( 1,295 )
04-100-062-4530-012	4530-101-060000-2	Materials and Supplies .....	( 30 )
04-100-062-4530-013	4530-101-060000-3	Services Other Than Personal .....	( 150 )
04-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges .....	( 65 )
		<i>Special Purpose:</i>	
04-100-062-4530-015	4530-101-060000-5	Special Compensation .....	( 70 )
04-100-062-4530-016	4530-101-060000-7	Additions, Improvements and Equipment .....	( 50 )
		<i>Total Appropriation, Division of Special Compensation .....</i>	<u>1,660</u>
		<i>Total Appropriation, Economic Assistance and Security .....</i>	<u>38,773</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

04-100-062-4520-021	4520-101-030000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-062-4520-022		
04-100-062-4520-023		
04-100-062-4520-024		
04-100-062-4520-025		
04-100-062-4520-026		
04-100-062-4520-030	4520-101-040000	
04-100-062-4520-031		
04-100-062-4520-032		
04-100-062-4520-033		
04-100-062-4520-034		
04-100-062-4520-035		
04-100-062-4520-021	4520-101-030000	In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan there is appropriated from the State Disability Benefits Fund an amount not to exceed \$6,350,000, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-062-4520-022		
04-100-062-4520-023		
04-100-062-4520-024		
04-100-062-4520-025		
04-100-062-4520-026		
	4525-100-050000	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	4530-440-060000-1	Receipts in excess of the amount anticipated for the Special Compensation Fund are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-062-4530-019	4530-440-060010	The amount hereinabove for the Special Compensation Fund shall be payable out of the Special Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.
04-100-062-4530-019	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the "Uninsured Employers Fund" for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next "Uninsured Employers Fund" surcharge imposed in accordance with section 10 of P.L. 1966 c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in "net assets" of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
04-100-062-4530-019	4530-440-060010	The funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
04-100-062-4530-020	4530-441-060020	Amounts to administer the "Uninsured Employers Fund" are appropriated from the "Uninsured Employers Fund," subject to the approval of the Director of the Division of Budget and Accounting.  In addition to the amounts appropriated hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.  From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the sum of \$30,000,000, or so much thereof as may be necessary, is to be used for the improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development of one-stop offices throughout the State and other investments in technology and processes that will enhance job opportunities for clients.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 54. MANPOWER AND EMPLOYMENT SERVICES  
 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES  
 07. VOCATIONAL REHABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-062-4535-001	4535-100-070000-12	Salaries and Wages .....	( 2,287 )
04-100-062-4535-002	4535-100-070000-2	Materials and Supplies .....	( 8 )
04-100-062-4535-003	4535-100-070000-3	Services Other Than Personal .....	( 57 )
04-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges .....	( 14 )
04-100-062-4535-005	4535-100-070000-7	Additions, Improvements and Equipment .....	( 1 )
		Subtotal Appropriation, Direct State Services .....	<u>2,367</u>

## 62. LABOR

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**54. MANPOWER AND EMPLOYMENT SERVICES**  
**4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES**  
**07. VOCATIONAL REHABILITATION SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) .....	( 4,286 )
04-100-062-4535-099	4535-140-070040-61	Sheltered Workshop Transportation .....	( 1,060 )
04-491-062-4535-004	4535-493-070040-61	Sheltered Workshop Transportation (CRFG) .....	( 2,440 )
04-100-062-4535-026	4535-140-070050-61	Supported Employment Services .....	( 2,550 )
04-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support .....	( 18,234 )
04-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program ....	( 450 )
04-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals .....	( 170 )
04-100-062-4535-032	4535-140-074000-61	Independent Living Centers .....	( 525 )
04-100-062-4535-033	4535-140-075010-61	Training (State Share) .....	( 4 )
Subtotal Appropriation, Grants-in-Aid .....			29,719
<i>Total Appropriation, Division of Vocational Rehabilitation Services</i> .....			<i>32,086</i>
<i>(From General Fund)</i> .....			<i>29,646</i>
<i>(From Casino Revenue Fund)</i> .....			<i>2,440</i>

**4545. DIVISION OF EMPLOYMENT SERVICES**  
**09. EMPLOYMENT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-062-4545-287	4545-101-091050-12	Salaries and Wages .....	( 5,821 )
<i>Special Purpose:</i>			
04-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program .....	( 1,087 )
04-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors .....	( 81 )
04-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program .....	( 2,000 )
Subtotal Appropriation, Direct State Services .....			8,989

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-062-4545-300	4545-140-090125-61	John J. Heldrich Center for Workforce Development .....	( 4,000 )
Subtotal Appropriation, Grants-in-Aid .....			4,000
<i>Total Appropriation, Employment Services</i> .....			<i>12,989</i>

**10. EMPLOYMENT AND TRAINING SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-062-4545-295	4545-100-100310-5	Council on Gender Parity .....	( 92 )
<i>Total Appropriation, Employment and Training Services</i> .....			<i>92</i>
<i>Total Appropriation, Division of Employment Services</i> .....			<i>13,081</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 54. MANPOWER AND EMPLOYMENT SERVICES  
 4550. DIVISION OF WORKPLACE STANDARDS  
 12. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-062-4550-011	4550-100-120000-12	Salaries and Wages .....	( 3,994 )
04-100-062-4550-012	4550-100-120000-2	Materials and Supplies .....	( 29 )
04-100-062-4550-013	4550-100-120000-3	Services Other Than Personal .....	( 25 )
04-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges .....	( 62 )
<i>Special Purpose:</i>			
04-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act .....	( 42 )
04-100-062-4550-081	4550-100-121000-5	Public Employees Occupational Safety .....	( 420 )
04-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration .....	( 500 )
04-100-062-4550-082	4550-100-121200-5	Mine Safety Program Expansion .....	( 160 )
04-100-062-4550-080	4550-101-125800-5	Safety Commission .....	( 3 )
04-100-062-4550-016	4550-100-120000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Division of Workplace Standards .....</i>			<u>5,248</u>

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION  
 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-062-4555-001	4555-100-160000-12	Salaries and Wages .....	( 2,765 )
04-100-062-4555-002	4555-100-160000-2	Materials and Supplies .....	( 26 )
04-100-062-4555-003	4555-100-160000-3	Services Other Than Personal .....	( 152 )
04-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges .....	( 11 )
04-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment .....	( 90 )
<i>Total Appropriation, Public Employment Relations Commission .....</i>			<u>3,044</u>

4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD  
 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-062-4556-001	4556-100-160000-12	Salaries and Wages .....	( 76 )
04-100-062-4556-002	4556-100-160000-2	Materials and Supplies .....	( 1 )
04-100-062-4556-003	4556-100-160000-3	Services Other Than Personal .....	( 2 )
<i>Total Appropriation, Public Employment Relations Commission Appeal Board .....</i>			<u>79</u>

4560. STATE BOARD OF MEDIATION  
 17. PRIVATE SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-062-4560-001	4560-100-170000-12	Salaries and Wages .....	( 459 )
04-100-062-4560-002	4560-100-170000-2	Materials and Supplies .....	( 3 )
04-100-062-4560-003	4560-100-170000-3	Services Other Than Personal .....	( 6 )
04-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges .....	( 6 )
04-100-062-4560-005	4560-100-170000-7	Additions, Improvements and Equipment .....	( 2 )
<i>Total Appropriation, State Board of Mediation .....</i>			<u>476</u>
<i>Total Appropriation, Manpower and Employment Services .....</i>			<u>54,014</u>
<i>(From General Fund) .....</i>			<u>51,574</u>
<i>(From Casino Revenue Fund) .....</i>			<u>2,440</u>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

## 62. LABOR

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

#### Language -- Direct State Services - General Fund

<i>04-100-062-4535-001</i>	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
<i>04-100-062-4535-002</i>		
<i>04-100-062-4535-003</i>		
<i>04-100-062-4535-004</i>		
<i>04-100-062-4535-005</i>		
<i>04-100-062-4535-001</i>	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
<i>04-100-062-4535-002</i>		
<i>04-100-062-4535-003</i>		
<i>04-100-062-4535-004</i>		
<i>04-100-062-4535-005</i>		
<i>04-100-062-4545-269</i>	4545-101-091050-5	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-062-4545-271</i>	4545-101-091060-5	
		Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C34:15D-1 et seq.), such amounts as may be necessary are appropriated from the Workforce Development Partnership Fund to provide a State match to the federal Welfare-to-Work Grant program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-062-4545-306</i>	4545-101-091130-12	The amounts hereinabove for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-062-4545-307</i>	4545-101-091130-5	
		Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills" P.L.2001, c.152 (C.34:15D-21 et seq.), or any other law to the contrary, the unexpended balance in the Supplemental Workforce Fund for Basic Skills as of June 30, 2003 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		An amount not to exceed \$5,669,000 shall be transferred from the Department of Human Services to be used as a State match to the federal Welfare-to-Work Grant program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-062-4550-011</i>	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-062-4550-012</i>		
<i>04-100-062-4550-013</i>		
<i>04-100-062-4550-014</i>		
<i>04-100-062-4550-016</i>		
<i>04-100-062-4550-086</i>	4550-101-121100-5	Receipts in excess of the amount anticipated for the Public Works Contractor Registration program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-062-4550-086</i>	4550-101-121100-5	The unexpended balance in the Public Works Contractor Registration Program as of June 30, 2003 is appropriated for the Public Contractor Registration Program.
<i>04-100-062-4550-057</i>	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right To Know Act account is payable out of the "Worker and Community Right To Know Trust Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the "Worker and Community Right To Know Fund" such additional sums, not to exceed \$8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-440-124000	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.
	4550-440-124040	
<i>04-100-062-4560-001</i>	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
<i>04-100-062-4560-002</i>		
<i>04-100-062-4560-003</i>		
<i>04-100-062-4560-004</i>		
<i>04-100-062-4560-005</i>		

#### Language -- Grants-In-Aid - General Fund

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$14,422,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program, subject to the approval of the Director of the Division of Budget and Accounting.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
54. MANPOWER AND EMPLOYMENT SERVICES**

**Language -- Grants-In-Aid - General Fund**

The amount hereinabove appropriated for the John J. Heldrich Center shall be reduced by the sum of funds received from the New Jersey Economic Development Authority. The funds shall be used to pay a portion of the costs associated with the acquisition, site preparation, design and construction of a Statewide workforce training center to be located in New Brunswick, New Jersey known as the Heldrich Center for Workforce Development at the Edward J. Bloustein School of Policy and Planning (the "Heldrich Center") and the infrastructure and site preparation costs associated with the redevelopment project. The authority's investment is subject to the terms and conditions set forth in an agreement between the authority and the New Brunswick Development Corporation. The agreement shall be subject to the approval of the State Treasurer who, upon such approval, shall report to the Joint Budget Oversight Committee on the terms and conditions of the agreement.

<i>Total Appropriation, Department of Labor</i> .....	<u>93,737</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	<u>60,018</u>
<i>Grants-In-Aid</i> .....	<u>33,719</u>
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	<u>91,297</u>
<i>Casino Revenue Fund</i> .....	<u>2,440</u>

# NOTES