

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7025-001	7025-100-070000-12	Salaries and Wages .....	( 27,984 )
<i>Special Purpose:</i>			
04-100-026-7025-006	7025-100-070140-5	Central Office Transportation Unit .....	( 273 )
04-100-026-7025-010	7025-100-070310-5	Special Operations Group .....	( 75 )
04-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>28,345</u>

**13. INSTITUTIONAL PROGRAM SUPPORT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7025-013	7025-100-130000-12	Salaries and Wages .....	( 13,281 )
04-100-026-7025-014	7025-100-130000-2	Materials and Supplies .....	( 203 )
04-100-026-7025-015	7025-100-130000-3	Services Other Than Personal .....	( 7,636 )
<i>Special Purpose:</i>			
04-100-026-7025-023	7025-100-130010-5	Integrated Information Systems Development .....	( 7,758 )
04-100-026-7025-029	7025-100-130020-5	Augment Medical Care At Institutions .....	( 862 )
04-100-026-7025-221	7025-100-130080-5	State Match - Gang Prevention and Awareness Program .....	( 49 )
04-100-026-7025-223	7025-100-130140-5	State Match - Discharge Planning Unit .....	( 27 )
04-100-026-7025-220	7025-100-130170-5	Drug Interdiction Unit - State Match .....	( 44 )
04-100-026-7025-153	7025-100-130260-5	Inmate Work Details Program .....	( 1,590 )
04-100-026-7025-069	7025-100-130310-5	Return of Escapees and Absconders .....	( 223 )
04-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program .....	( 1,168 )
04-100-026-7025-090	7025-100-130390-5	Recruit Screening Program .....	( 180 )
04-100-026-7025-167	7025-100-130580-5	Bulletproof Vests .....	( 340 )
04-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details .....	( 537 )
04-100-026-7025-157	7025-100-130900-5	Video Teleconferencing .....	( 300 )
04-100-026-7025-171	7025-100-130940-5	Additional Mental Health Treatment Services .....	( 24,478 )
04-100-026-7025-185	7025-100-131270-5	Drug Testing - Assumption of Federal Funding .....	( 314 )
04-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment .....	( 108 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>59,098</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities .....	( 21,082 )
04-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities .....	( 100 )
04-100-026-7025-128	7025-140-130210-61	Purchase of Community Services .....	( 58,695 )
04-100-026-7025-148	7025-140-130830-61	Life Skills Academy .....	( 1,500 )
<i>Subtotal Appropriation, Grants-in-Aid .....</i>			<u>81,377</u>
<i>Total Appropriation, Institutional Program Support .....</i>			<u>140,475</u>
<i>Total Appropriation, System-Wide Program Support .....</i>			<u>168,820</u>

**Language -- Direct State Services - General Fund**

04-100-026-7025-023 7025-100-130010-5 The unexpended balance as of June 30, 2003 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

04-100-026-7025-023 7025-100-130010-5 In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting.

# 26. CORRECTIONS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

### Language -- Direct State Services - General Fund

04-100-026-7025-157 7025-100-130900-5 Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

04-100-026-7025-015 7025-100-130000-3 The unexpended balance as of June 30, 2003 in the Services Other Than Personal account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- Grants-In-Aid - General Fund

04-100-026-7025-124 7025-140-130060-61 A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

04-100-026-7025-124 7025-140-130060-61 The unexpended balance as of June 30, 2003 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

04-100-026-7025-124 7025-140-130060-6  
04-100-026-7025-128 7025-140-130210-6 Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

04-100-026-7025-128 7025-140-130210-6 The unexpended balance as of June 30, 2003 in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

## 7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7040-001	7040-100-070000-12	Salaries and Wages .....	( 42,878 )
04-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash .....	( 182 )
04-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>43,072</u>

## 08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7040-007	7040-100-080000-12	Salaries and Wages .....	( 2,813 )
04-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash .....	( 15 )
04-100-026-7040-008	7040-100-080000-2	Materials and Supplies .....	( 3,216 )
04-100-026-7040-009	7040-100-080000-3	Services Other Than Personal .....	( 8,475 )
04-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges .....	( 245 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<u>14,764</u>

## 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7040-033	7040-100-990000-12	Salaries and Wages .....	( 2,654 )
04-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash .....	( 13 )
04-100-026-7040-034	7040-100-990000-2	Materials and Supplies .....	( 4,145 )
04-100-026-7040-035	7040-100-990000-3	Services Other Than Personal .....	( 46 )
04-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges .....	( 710 )
04-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>7,636</u>
<i>Total Appropriation, New Jersey State Prison .....</i>			<u>65,472</u>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION**

**7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7045-001	7045-100-070000-12	Salaries and Wages .....	( 18,489 )
04-100-026-7045-001	7045-100-070000-14	Food In Lieu of Cash .....	( 80 )
<i>Special Purpose:</i>			
04-100-026-7045-028	7045-100-070130-5	Jones Farm - Repopulation .....	( 929 )
04-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>19,511</u>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7045-003	7045-100-080000-12	Salaries and Wages .....	( 3,593 )
04-100-026-7045-003	7045-100-080000-14	Food In Lieu of Cash .....	( 22 )
04-100-026-7045-004	7045-100-080000-2	Materials and Supplies .....	( 3,759 )
04-100-026-7045-005	7045-100-080000-3	Services Other Than Personal .....	( 4,323 )
04-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges .....	( 101 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<u>11,798</u>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7045-013	7045-100-990000-12	Salaries and Wages .....	( 1,877 )
04-100-026-7045-013	7045-100-990000-14	Food In Lieu of Cash .....	( 10 )
04-100-026-7045-014	7045-100-990000-2	Materials and Supplies .....	( 795 )
04-100-026-7045-015	7045-100-990000-3	Services Other Than Personal .....	( 63 )
04-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges .....	( 406 )
04-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>3,219</u>
<i>Total Appropriation, Vroom Central Reception and Assignment Facility .....</i>			<u>34,528</u>

**7050. EAST JERSEY STATE PRISON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7050-001	7050-100-070000-12	Salaries and Wages .....	( 38,068 )
04-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash .....	( 161 )
04-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>38,241</u>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7050-010	7050-100-080000-12	Salaries and Wages .....	( 3,573 )
04-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash .....	( 17 )
04-100-026-7050-011	7050-100-080000-2	Materials and Supplies .....	( 3,625 )
04-100-026-7050-012	7050-100-080000-3	Services Other Than Personal .....	( 10,490 )
04-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges .....	( 385 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<u>18,090</u>

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7050-043	7050-100-990000-12	Salaries and Wages .....	( 2,012 )
04-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash .....	( 10 )
04-100-026-7050-044	7050-100-990000-2	Materials and Supplies .....	( 3,138 )
04-100-026-7050-045	7050-100-990000-3	Services Other Than Personal .....	( 56 )
04-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges .....	( 866 )
04-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>6,150</u>
<i>Total Appropriation, East Jersey State Prison .....</i>			<u>62,481</u>

### 7055. SOUTH WOODS STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7055-001	7055-100-070000-12	Salaries and Wages .....	( 44,942 )
04-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash .....	( 204 )
04-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>45,159</u>

#### 08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7055-002	7055-100-080000-12	Salaries and Wages .....	( 6,753 )
04-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash .....	( 35 )
04-100-026-7055-003	7055-100-080000-2	Materials and Supplies .....	( 5,811 )
04-100-026-7055-004	7055-100-080000-3	Services Other Than Personal .....	( 14,885 )
04-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges .....	( 259 )
<i>Special Purpose:</i>			
04-100-026-7055-048	7055-100-080850-5	Nuway Drug Treatment Program .....	( 900 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<u>28,643</u>

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7055-014	7055-100-990000-12	Salaries and Wages .....	( 4,315 )
04-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash .....	( 24 )
04-100-026-7055-015	7055-100-990000-2	Materials and Supplies .....	( 6,234 )
04-100-026-7055-016	7055-100-990000-3	Services Other Than Personal .....	( 77 )
04-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges .....	( 1,430 )
04-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>12,148</u>
<i>Total Appropriation, South Woods State Prison .....</i>			<u>85,950</u>

### 7060. BAYSIDE STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7060-001	7060-100-070000-12	Salaries and Wages .....	( 33,665 )
04-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash .....	( 149 )
04-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>33,826</u>

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**16. DETENTION AND REHABILITATION**  
**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7060-007	7060-100-080000-12	Salaries and Wages .....	( 2,825 )
04-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash .....	( 15 )
04-100-026-7060-008	7060-100-080000-2	Materials and Supplies .....	( 4,383 )
04-100-026-7060-009	7060-100-080000-3	Services Other Than Personal .....	( 10,804 )
04-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges .....	( 101 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<b>18,128</b>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7060-036	7060-100-990000-12	Salaries and Wages .....	( 2,318 )
04-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash .....	( 12 )
04-100-026-7060-037	7060-100-990000-2	Materials and Supplies .....	( 2,237 )
04-100-026-7060-038	7060-100-990000-3	Services Other Than Personal .....	( 71 )
04-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges .....	( 1,684 )
04-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<b>6,390</b>
<i>Total Appropriation, Bayside State Prison .....</i>			<b>58,344</b>

**7065. SOUTHERN STATE CORRECTIONAL FACILITY**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7065-001	7065-100-070000-12	Salaries and Wages .....	( 18,163 )
04-100-026-7065-001	7065-100-070000-14	Food In Lieu of Cash .....	( 75 )
<i>Special Purpose:</i>			
04-100-026-7065-059	7065-100-070200-5	New Unit Expansion .....	( 7,462 )
04-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<b>25,713</b>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7065-006	7065-100-080000-12	Salaries and Wages .....	( 1,440 )
04-100-026-7065-006	7065-100-080000-14	Food In Lieu of Cash .....	( 8 )
04-100-026-7065-007	7065-100-080000-2	Materials and Supplies .....	( 1,654 )
04-100-026-7065-008	7065-100-080000-3	Services Other Than Personal .....	( 4,195 )
04-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges .....	( 89 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<b>7,386</b>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7065-029	7065-100-990000-12	Salaries and Wages .....	( 1,342 )
04-100-026-7065-029	7065-100-990000-14	Food In Lieu of Cash .....	( 7 )
04-100-026-7065-030	7065-100-990000-2	Materials and Supplies .....	( 1,208 )
04-100-026-7065-031	7065-100-990000-3	Services Other Than Personal .....	( 84 )
04-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges .....	( 651 )
04-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<b>3,360</b>
<i>Total Appropriation, Southern State Correctional Facility .....</i>			<b>36,459</b>

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7070. MID-STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7070-001	7070-100-070000-12	Salaries and Wages .....	( 12,394 )
04-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash .....	( 51 )
04-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>12,457</u>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7070-004	7070-100-080000-12	Salaries and Wages .....	( 1,500 )
04-100-026-7070-004	7070-100-080000-14	Food In Lieu of Cash .....	( 8 )
04-100-026-7070-005	7070-100-080000-2	Materials and Supplies .....	( 1,007 )
04-100-026-7070-006	7070-100-080000-3	Services Other Than Personal .....	( 2,820 )
04-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges .....	( 11 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<u>5,346</u>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7070-026	7070-100-990000-12	Salaries and Wages .....	( 1,226 )
04-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash .....	( 6 )
04-100-026-7070-027	7070-100-990000-2	Materials and Supplies .....	( 793 )
04-100-026-7070-028	7070-100-990000-3	Services Other Than Personal .....	( 44 )
04-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges .....	( 349 )
04-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>2,486</u>
<i>Total Appropriation, Mid-State Correctional Facility .....</i>			<u>20,289</u>

**7075. RIVERFRONT STATE PRISON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7075-001	7075-100-070000-12	Salaries and Wages .....	( 18,707 )
04-100-026-7075-001	7075-100-070000-14	Food In Lieu of Cash .....	( 79 )
04-100-026-7075-057	7075-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<u>18,799</u>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7075-007	7075-100-080000-12	Salaries and Wages .....	( 2,105 )
04-100-026-7075-007	7075-100-080000-14	Food In Lieu of Cash .....	( 10 )
04-100-026-7075-008	7075-100-080000-2	Materials and Supplies .....	( 2,157 )
04-100-026-7075-009	7075-100-080000-3	Services Other Than Personal .....	( 6,850 )
04-100-026-7075-010	7075-100-080000-4	Maintenance and Fixed Charges .....	( 60 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<u>11,182</u>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7075-033	7075-100-990000-12	Salaries and Wages .....	( 2,048 )
04-100-026-7075-033	7075-100-990000-14	Food In Lieu of Cash .....	( 11 )
04-100-026-7075-034	7075-100-990000-2	Materials and Supplies .....	( 1,375 )
04-100-026-7075-035	7075-100-990000-3	Services Other Than Personal .....	( 53 )
04-100-026-7075-036	7075-100-990000-4	Maintenance and Fixed Charges .....	( 498 )
04-100-026-7075-038	7075-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
		<i>Total Appropriation, Administration and Support Services .....</i>	<u>4,053</u>
		<i>Total Appropriation, Riverfront State Prison .....</i>	<u>34,034</u>

**7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7080-001	7080-100-070000-12	Salaries and Wages .....	( 19,330 )
04-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash .....	( 86 )
04-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
		<i>Total Appropriation, Institutional Control and Supervision .....</i>	<u>19,428</u>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7080-007	7080-100-080000-12	Salaries and Wages .....	( 2,365 )
04-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash .....	( 20 )
04-100-026-7080-008	7080-100-080000-2	Materials and Supplies .....	( 2,261 )
04-100-026-7080-009	7080-100-080000-3	Services Other Than Personal .....	( 5,083 )
04-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges .....	( 126 )
		<i>Special Purpose:</i>	
04-100-026-7080-066	7080-100-080140-5	State Match - Social Services Block Grant .....	( 41 )
04-100-026-7080-079	7080-100-082590-5	Violence Against Women Grant - State Match .....	( 23 )
		<i>Total Appropriation, Institutional Care and Treatment .....</i>	<u>9,919</u>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7080-030	7080-100-990000-12	Salaries and Wages .....	( 2,166 )
04-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash .....	( 12 )
04-100-026-7080-031	7080-100-990000-2	Materials and Supplies .....	( 2,118 )
04-100-026-7080-032	7080-100-990000-3	Services Other Than Personal .....	( 42 )
04-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges .....	( 655 )
04-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
		<i>Total Appropriation, Administration and Support Services .....</i>	<u>5,061</u>
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women .....</i>	<u>34,408</u>

# 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7085. NORTHERN STATE PRISON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7085-001	7085-100-070000-12	Salaries and Wages .....	( 41,134 )
04-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash .....	( 168 )
		<i>Special Purpose:</i>	
04-100-026-7085-060	7085-100-070220-5	Gang Management Unit .....	( 746 )
04-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
		<i>Total Appropriation, Institutional Control and Supervision</i> .....	<u>42,061</u>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7085-009	7085-100-080000-12	Salaries and Wages .....	( 3,644 )
04-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash .....	( 16 )
04-100-026-7085-010	7085-100-080000-2	Materials and Supplies .....	( 4,020 )
04-100-026-7085-011	7085-100-080000-3	Services Other Than Personal .....	( 13,744 )
04-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges .....	( 62 )
		<i>Special Purpose:</i>	
04-100-026-7085-075	7085-100-080090-5	Northern Therapeutic Community - State Match .....	( 53 )
		<i>Total Appropriation, Institutional Care and Treatment</i> .....	<u>21,539</u>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7085-032	7085-100-990000-12	Salaries and Wages .....	( 2,937 )
04-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash .....	( 16 )
04-100-026-7085-033	7085-100-990000-2	Materials and Supplies .....	( 2,778 )
04-100-026-7085-034	7085-100-990000-3	Services Other Than Personal .....	( 50 )
04-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges .....	( 1,044 )
04-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
		<i>Total Appropriation, Administration and Support Services</i> .....	<u>6,893</u>
		<i>Total Appropriation, Northern State Prison</i> .....	<u>70,493</u>

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7090-001	7090-100-070000-12	Salaries and Wages .....	( 14,281 )
04-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash .....	( 63 )
		<i>Special Purpose:</i>	
04-100-026-7090-060	7090-100-070340-5	Civilly Committed Sexual Offender Facility .....	( 8,538 )
04-100-026-7090-061	7090-100-070360-5	Civilly Committed Sexual Offender Facility - Annex .....	( 11,882 )
04-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
		<i>Total Appropriation, Institutional Control and Supervision</i> .....	<u>34,776</u>

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**16. DETENTION AND REHABILITATION**  
**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7090-005	7090-100-080000-12	Salaries and Wages .....	( 1,154 )
04-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash .....	( 6 )
04-100-026-7090-006	7090-100-080000-2	Materials and Supplies .....	( 1,181 )
04-100-026-7090-007	7090-100-080000-3	Services Other Than Personal .....	( 4,668 )
04-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges .....	( 62 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<b>7,071</b>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7090-034	7090-100-990000-12	Salaries and Wages .....	( 1,324 )
04-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash .....	( 6 )
04-100-026-7090-035	7090-100-990000-2	Materials and Supplies .....	( 708 )
04-100-026-7090-036	7090-100-990000-3	Services Other Than Personal .....	( 17 )
04-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges .....	( 443 )
04-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<b>2,566</b>
<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel .....</i>			<b>44,413</b>

**Language -- Direct State Services - General Fund**

04-100-026-7090-060	7090-100-070340-5	In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-026-7090-061	7090-100-070360-5	

**7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7110-001	7110-100-070000-12	Salaries and Wages .....	( 23,969 )
04-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash .....	( 96 )
04-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<b>24,078</b>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7110-008	7110-100-080000-12	Salaries and Wages .....	( 2,411 )
04-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash .....	( 13 )
04-100-026-7110-009	7110-100-080000-2	Materials and Supplies .....	( 2,844 )
04-100-026-7110-010	7110-100-080000-3	Services Other Than Personal .....	( 8,216 )
04-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges .....	( 117 )
<i>Special Purpose:</i>			
04-100-026-7110-095	7110-100-080130-5	State Match - Residential Substance Abuse Treatment Grant .....	( 268 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<b>13,869</b>

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7110-043	7110-100-990000-12	Salaries and Wages .....	( 1,985 )
04-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash .....	( 10 )
04-100-026-7110-044	7110-100-990000-2	Materials and Supplies .....	( 1,428 )
04-100-026-7110-045	7110-100-990000-3	Services Other Than Personal .....	( 46 )
04-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges .....	( 578 )
04-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
		<i>Total Appropriation, Administration and Support Services .....</i>	<u>4,115</u>
		<i>Total Appropriation, Garden State Youth Correctional Facility .....</i>	<u>42,062</u>

#### Language -- Direct State Services - General Fund

7110-310-080000-0 Receipts derived from the Mates Inn Program at the Garden State Youth Correctional Facility, and any unexpended balance as of June 30, 2003 are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

### 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7120-001	7120-100-070000-12	Salaries and Wages .....	( 24,176 )
04-100-026-7120-001	7120-100-070000-14	Food In Lieu of Cash .....	( 111 )
		<i>Special Purpose:</i>	
04-100-026-7120-060	7120-100-070110-5	Adult Offender Boot Camp .....	( 3,625 )
04-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
		<i>Total Appropriation, Institutional Control and Supervision .....</i>	<u>27,924</u>

### 08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7120-006	7120-100-080000-12	Salaries and Wages .....	( 2,214 )
04-100-026-7120-006	7120-100-080000-14	Food In Lieu of Cash .....	( 11 )
04-100-026-7120-007	7120-100-080000-2	Materials and Supplies .....	( 2,215 )
04-100-026-7120-008	7120-100-080000-3	Services Other Than Personal .....	( 6,090 )
04-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges .....	( 29 )
		<i>Total Appropriation, Institutional Care and Treatment .....</i>	<u>10,559</u>

### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-026-7120-028	7120-100-990000-12	Salaries and Wages .....	( 3,089 )
04-100-026-7120-028	7120-100-990000-14	Food In Lieu of Cash .....	( 15 )
04-100-026-7120-029	7120-100-990000-2	Materials and Supplies .....	( 1,326 )
04-100-026-7120-030	7120-100-990000-3	Services Other Than Personal .....	( 32 )
04-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges .....	( 608 )
04-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
		<i>Total Appropriation, Administration and Support Services .....</i>	<u>5,138</u>
		<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility .....</i>	<u>43,621</u>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION**

**Language -- Direct State Services - General Fund**

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 2003 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7130-001	7130-100-070000-12	Salaries and Wages .....	( 21,967 )
04-100-026-7130-001	7130-100-070000-14	Food In Lieu of Cash .....	( 95 )
04-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment .....	( 12 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<b>22,074</b>

**08. INSTITUTIONAL CARE AND TREATMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7130-005	7130-100-080000-12	Salaries and Wages .....	( 1,275 )
04-100-026-7130-005	7130-100-080000-14	Food In Lieu of Cash .....	( 7 )
04-100-026-7130-006	7130-100-080000-2	Materials and Supplies .....	( 2,232 )
04-100-026-7130-007	7130-100-080000-3	Services Other Than Personal .....	( 5,504 )
04-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges .....	( 53 )
<i>Special Purpose:</i>			
04-100-026-7130-093	7130-100-080080-5	Byrne Grant - Therapeutic Community Program .....	( 82 )
<i>Total Appropriation, Institutional Care and Treatment .....</i>			<b>9,153</b>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7130-033	7130-100-990000-12	Salaries and Wages .....	( 2,582 )
04-100-026-7130-033	7130-100-990000-14	Food In Lieu of Cash .....	( 13 )
04-100-026-7130-034	7130-100-990000-2	Materials and Supplies .....	( 686 )
04-100-026-7130-035	7130-100-990000-3	Services Other Than Personal .....	( 27 )
04-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges .....	( 776 )
<i>Special Purpose:</i>			
04-100-026-7130-077	7130-100-990100-5	Sewage Hauling and Disposal Costs .....	( 145 )
04-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment .....	( 68 )
<i>Total Appropriation, Administration and Support Services .....</i>			<b>4,297</b>
<i>Total Appropriation, Mountainview Youth Correctional Facility .....</i>			<b>35,524</b>
<i>Total Appropriation, Detention and Rehabilitation .....</i>			<b>836,898</b>

# 26. CORRECTIONS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 17. PAROLE

#### 7010. DIVISION OF PAROLE

##### 03. PAROLE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7010-001	7010-100-030000-12	Salaries and Wages .....	( 19,126 )
04-100-026-7010-002	7010-100-030000-2	Materials and Supplies .....	( 410 )
04-100-026-7010-003	7010-100-030000-3	Services Other Than Personal .....	( 557 )
04-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges .....	( 322 )
<i>Special Purpose:</i>			
04-100-026-7010-008	7010-100-030020-5	Payments to Inmates Discharged From Facilities .....	( 100 )
04-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program .....	( 5,034 )
04-100-026-7010-049	7010-100-030140-5	Intensive Supervision/Surveillance Program .....	( 5,073 )
04-100-026-7010-050	7010-100-030170-5	High Impact Diversion Program .....	( 3,497 )
04-100-026-7010-051	7010-100-030180-5	Parolee Drug Treatment .....	( 2,309 )
04-100-026-7010-070	7010-100-030290-5	Mutual Agreement Program (MAP) .....	( 3,127 )
Subtotal Appropriation, Direct State Services .....			<u>39,555</u>
<i>Grants-in-Aid</i> (thousands of dollars)			
04-100-026-7010-072	7010-140-030200-61	Re-entry Substance Abuse Program .....	( 2,145 )
04-100-026-7010-074	7010-140-030210-61	State Match - Truth in Sentencing Grant .....	( 1,425 )
04-100-026-7010-075	7010-140-030211-61	Halfway Back Program .....	( 2,166 )
Subtotal Appropriation, Grants-in-Aid .....			<u>5,736</u>
<i>Total Appropriation, Division of Parole</i> .....			<u>45,291</u>

#### 7280. STATE PAROLE BOARD

##### 05. STATE PAROLE BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7280-001	7280-100-050000-12	Salaries and Wages .....	( 9,963 )
04-100-026-7280-002	7280-100-050000-2	Materials and Supplies .....	( 186 )
04-100-026-7280-003	7280-100-050000-3	Services Other Than Personal .....	( 1,619 )
04-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges .....	( 148 )
<i>Total Appropriation, State Parole Board</i> .....			<u>11,916</u>

## 99. ADMINISTRATION AND SUPPORT SERVICES

### Direct State Services

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7280-029	7280-100-990000-12	Salaries and Wages .....	( 2,681 )
04-100-026-7280-030	7280-100-990000-2	Materials and Supplies .....	( 36 )
04-100-026-7280-031	7280-100-990000-3	Services Other Than Personal .....	( 229 )
04-100-026-7280-032	7280-100-990000-4	Maintenance and Fixed Charges .....	( 28 )
<i>Total Appropriation, Administration and Support Services</i> .....			<u>2,974</u>
<i>Total Appropriation, State Parole Board</i> .....			<u>14,890</u>
<i>Total Appropriation, Parole</i> .....			<u>60,181</u>

### Language -- Direct State Services - General Fund

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount of \$32,000 for the New Jersey state assessment in fiscal year 2004.

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE

**Language -- Grants-In-Aid - General Fund**

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-026-7000-022	7000-100-990000-12	Salaries and Wages .....	( 14,399 )
04-100-026-7000-023	7000-100-990000-2	Materials and Supplies .....	( 762 )
04-100-026-7000-024	7000-100-990000-3	Services Other Than Personal .....	( 2,332 )
04-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges .....	( 915 )
<i>Special Purpose:</i>			
04-100-026-7000-033	7000-100-996000-5	Affirmative Action and Equal Employment Opportunity .....	( 655 )
04-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment .....	( 96 )
<i>Total Appropriation, Division of Management and General Support .....</i>			<i>19,159</i>
<i>Total Appropriation, Central Planning, Direction and Management .....</i>			<i>19,159</i>
<i>Total Appropriation, Department of Corrections .....</i>			<i>916,238</i>
<i>Totals by Category:</i>			
<i>Direct State Services .....</i>			<i>829,125</i>
<i>Grants-In-Aid .....</i>			<i>87,113</i>
<i>Totals by Fund:</i>			
<i>General Fund .....</i>			<i>916,238</i>

**Language -- Direct State Services - General Fund**

### DEPARTMENT OF CORRECTIONS

Balances on hand as of June 30, 2003 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

# NOTES