

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(4,668)
03-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
03-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(243)
03-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)
Subtotal Appropriation, Direct State Services			5,036
			(thousands of dollars)
<u>Grants-in-Aid</u>			
03-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			919
<i>Total Appropriation, Bureau of Housing Inspection</i>			<i>5,955</i>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(5,210)
03-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(86)
03-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(347)
Subtotal Appropriation, Direct State Services			5,643
			(thousands of dollars)
<u>State Aid</u>			
03-100-022-8015-035	8015-151-061510-60	Municipal Memberships in Building Codes Association	(46)
Subtotal Appropriation, State Aid			46
<i>Total Appropriation, Uniform Construction Code</i>			<i>5,689</i>

32. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8015-056	8015-100-320000-12	Salaries and Wages	(900)
03-100-022-8015-057	8015-100-320000-2	Materials and Supplies	(17)
03-100-022-8015-058	8015-100-320000-3	Services Other Than Personal	(3)
03-100-022-8015-059	8015-100-320000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
03-100-022-8015-061	8015-101-320140-5	Carnival Amusement Ride Safety Advisory Board	(1)
03-100-022-8015-062	8015-101-325800-5	Safety Commission	(3)
<i>Total Appropriation, Workplace Standards</i>			<i>926</i>
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			<i>6,615</i>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(4,164)
03-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
03-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(372)
03-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(147)
<i>Special Purpose:</i>			
03-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			<u>5,108</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8017-040	8017-141-181000-61	Uniform Fire Code -- Local Enforcement Agency Rebates	(8,425)
03-100-022-8017-041	8017-141-189120-61	Uniform Fire Code -- Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			<u>8,571</u>
<i>Total Appropriation, Division of Fire Safety</i>			<u>13,679</u>

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES

02. HOUSING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8020-001	8020-100-020000-12	Salaries and Wages	(171)
03-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
03-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(140)
03-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
03-100-022-8020-011	8020-100-021500-5	Prevention of Homelessness	(243)
03-100-022-8020-117	8020-101-025140-5	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(1,477)
03-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing	(1,670)
03-100-022-8020-131	8020-100-026150-5	Main Street New Jersey	(200)
Subtotal Appropriation, Direct State Services			<u>3,915</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,000)
03-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,460)
Subtotal Appropriation, Grants-in-Aid			<u>6,460</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-022-8020-047	8020-150-021520-60	Relocation Assistance	(250)
03-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	(2,750)
03-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(13,925)
Subtotal Appropriation, State Aid			<u>16,925</u>
<i>Total Appropriation, Division of Housing & Community Resources</i>			<u>27,300</u>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8025. BUREAU OF BOARDING HOME INSPECTION

12. BOARDING HOME REGULATION AND ASSISTANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-022-8025-001	8025-100-120000-12	Salaries and Wages	(1,118)
03-100-022-8025-002	8025-100-120000-2	Materials and Supplies	(16)
03-100-022-8025-003	8025-100-120000-3	Services Other Than Personal	(63)
03-100-022-8025-004	8025-100-120000-4	Maintenance and Fixed Charges	(36)
		<i>Total Appropriation, Bureau of Boarding Home Inspection</i>	<u>1,233</u>

8027. DIVISION OF CODES AND STANDARDS

13. CODES AND STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(181)
03-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
03-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(30)
03-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(12)
		<i>Total Appropriation, Division of Codes and Standards</i>	<u>237</u>

8040. URBAN COORDINATING COUNCIL

03. SPECIAL URBAN SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
03-100-022-8040-004	8040-100-031000-5	Office of Neighborhood Empowerment	(1,325)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>1,325</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8040-019	8040-140-037100-61	Brownfields Redevelopment Grants	(1,000)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>1,000</u>

Total Appropriation, Urban Coordinating Council 2,325

Total Appropriation, Community Development Management 57,344

Language -- Direct State Services - General Fund

- 8010-101-010000-0 The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 8010-101-010000-0 The unexpended balance as of June 30, 2002 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 8015-101-060000-0 The unexpended balance as of June 30, 2002, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- 8015-101-064240-0
- 8015-101-065030-0 The unexpended balance as of June 30, 2002 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 8015-311-060000-0 The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2002 in the Uniform Construction Code Revolving Fund are appropriated.
- 8015-441-064010-0 Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

<i>03-100-022-8015-056</i>	8015-100-320000-1	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8017-101-180000-0	The unexpended balance as of June 30, 2002 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8017-101-180000-0	The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
<i>03-100-022-8020-117</i> <i>03-100-022-8020-122</i>	8020-101-025140-5 8020-101-025160-5	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2002 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8020-455-020000-0	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for Housing Affordability Service to municipalities and the unexpended balance as of June 30, 2002 are appropriated for the operation of the Housing Affordability Service within the Division of Housing. Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
	8027-101-135100-0	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated. There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

<i>03-100-022-8010-023</i>	8010-141-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>03-100-022-8010-023</i>	8010-141-015010-61	The unexpended balance as of June 30, 2002, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-022-8017-040</i> <i>03-100-022-8017-041</i>	8017-141-181000-61 8017-141-189120-61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>03-100-022-8017-040</i> <i>03-100-022-8017-041</i>	8017-141-181000-61 8017-141-189120-61	The unexpended balance as of June 30, 2002 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-022-8020-038</i>	8020-140-021490-61	The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>03-100-022-8020-038</i>	8020-140-021490-61	The unexpended balance as of June 30, 2002 in the Shelter Assistance account is appropriated.
<i>03-100-022-8020-038</i>	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Language -- Grants-In-Aid - General Fund

- 8010-101-010000-0
8020-300-020000-0
There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
- 03-100-022-8020-154 8020-140-021530-61
Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2002 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).
- 03-100-022-8040-019 8040-140-037100-61
The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfields redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfields site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L. 1996, c.62 (C.55: 19-20 et al.).
- 03-100-022-8035-011 8035-141-200000-61
Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$3,205,000 of the calendar year 2002 interest shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$164,000 of the calendar year 2002 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2002. Notwithstanding any provision of law to the contrary, the New Jersey Meadowlands Commission shall certify calendar 2003 tax sharing stabilization payments in amounts equal to those certified in calendar year 2002.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L. 1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the New Jersey Meadowlands Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

- 03-100-022-8020-047 8020-150-021520-60
In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.
- 03-100-022-8020-125 8020-151-025140-60
Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.
- 03-100-022-8020-125 8020-151-025140-60
Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.
- 03-100-022-8020-125 8020-151-025140-60
The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 03-100-022-8020-125 8020-151-025140-60
Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.
- 03-100-022-8020-125 8020-151-025140-60
The unexpended balance as of June 30, 2002 in the Neighborhood Preservation-Fair Housing account is appropriated.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- State Aid - General Fund

03-100-022-8020-125 8020-151-025140-60 Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50. ECONOMIC PLANNING AND DEVELOPMENT 51. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

8049. OFFICE OF SMART GROWTH 49. OFFICE OF SMART GROWTH

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-022-8049-001	8049-100-490000-12	Salaries and Wages	(1,529)
03-100-022-8049-002	8049-100-490000-2	Materials and Supplies	(65)
03-100-022-8049-003	8049-100-490000-3	Services Other Than Personal	(245)
03-100-022-8049-004	8049-100-490000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
03-100-022-8049-005	8049-100-490070-5	Governor's Smart Growth Policy Council	(125)
		Subtotal Appropriation, Direct State Services	<u>1,970</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8049-006	8049-140-490130-61	Smart Growth Planning Grants	(2,700)
		Subtotal Appropriation, Grants-in-Aid	<u>2,700</u>
		<i>Total Appropriation, Office of Smart Growth</i>	<u>4,670</u>

Language -- Direct State Services - General Fund

03-100-022-8049-001 8049-100-490000-1 The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

Total Appropriation, Economic Planning and Development 4,670

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING & COMMUNITY RESOURCES 05. COMMUNITY RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(256)
03-100-022-8050-002	8050-100-050000-2	Materials and Supplies	(12)
03-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(137)
03-100-022-8050-004	8050-100-050000-4	Maintenance and Fixed Charges	(5)
		Subtotal Appropriation, Direct State Services	<u>410</u>

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(2,625)
03-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(650)
03-100-022-8050-039	8050-140-053000-61	Special Olympics	(450)
03-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program	(50)
03-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project	(50)
03-100-022-8050-355	8050-140-059060-61	Faith-Based Community Development Initiative	(3,000)
03-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(100)
Subtotal Appropriation, Grants-in-Aid			6,925
Total Appropriation, Division of Housing & Community Resources			7,335

8051. DIVISION ON WOMEN

15. WOMEN'S PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8051-001	8051-100-150000-12	Salaries and Wages	(685)
03-100-022-8051-002	8051-100-150000-2	Materials and Supplies	(58)
03-100-022-8051-003	8051-100-150000-3	Services Other Than Personal	(37)
03-100-022-8051-004	8051-100-150000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
03-100-022-8051-051	8051-100-152310-5	Address Confidentiality Program	(93)
03-100-022-8051-012	8051-100-155570-5	Expenses of the New Jersey Commission on Women	(7)
03-100-022-8051-018	8051-100-156040-5	Office on the Prevention of Violence Against Women	(200)
Subtotal Appropriation, Direct State Services			1,081

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(400)
03-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)
03-100-022-8051-047	8051-140-155540-61	Rape Prevention	(500)
03-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(315)
03-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)
03-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(1,075)
Subtotal Appropriation, Grants-in-Aid			2,340
Total Appropriation, Division on Women			3,421
Total Appropriation, Social Services Programs			10,756

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-022-8030-002	8030-100-040000-11	Local Finance Board Members (7 @ \$12,000)	(84)
03-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(2,896)
03-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(50)
03-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(320)
03-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
03-100-022-8030-090	8030-100-041010-5	Special Municipal Aid Act - Administration	(1,309)
03-100-022-8030-369	8030-100-042400-5	Local School Contracting Oversight and Assistance	(930)
Subtotal Appropriation, Direct State Services			<u>5,607</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-022-8030-461	8030-140-040890-61	Hamilton Township (Mercer) - Scrap Tire Removal	(56)
03-100-022-8030-652	8030-140-042980-61	Statewide Local ADA Compliance	(1,500)
03-100-022-8030-650	8030-140-045890-61	Bound Brook Borough - Flood Aid	(2,000)
03-100-022-8030-649	8030-140-045900-61	Manville Borough - Flood Aid	(1,320)
Subtotal Appropriation, Grants-in-Aid			<u>4,876</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-495-022-8030-003	8030-495-041850-60	Extraordinary Aid (C.52:27D-118.36) (PTRF)	(30,500)
03-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(835,200)
03-100-022-8030-081	8030-150-041970-60	County Prosecutors Salary Increase (P.L. 1996, c. 99)	(821)
03-495-022-8030-014	8030-495-043000-60	Legislative Initiative Municipal Block Grant Program (PTRF)	(34,825)
03-100-022-8030-093	8030-150-045750-60	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	(250)
03-495-022-8030-011	8030-495-046660-60	Regional Efficiency Aid Program (PTRF)	(8,992)
03-495-022-8030-013	8030-495-048910-60	Special Municipal Aid Act (PTRF)	(58,005)
Subtotal Appropriation, State Aid			<u>968,593</u>
<i>Total Appropriation, Division of Local Government Services</i>			<i>979,076</i>
<i>(From General Fund)</i>			<i>11,554</i>
<i>(From Property Tax Relief Fund)</i>			<i>967,522</i>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<i>979,076</i>
<i>(From General Fund)</i>			<i>11,554</i>
<i>(From Property Tax Relief Fund)</i>			<i>967,522</i>

Language -- Direct State Services - General Fund

03-100-022-8030-002	8030-100-040000-1	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-022-8030-369	8030-100-042400-5	Of the amount hereinabove appropriated for school construction activities in the Division of Local Government Services in the Department of Community Affairs, there shall be credited against such amounts such monies as are received by the Department of Community Affairs pursuant to a memorandum of understanding between the Division of Local Government Services and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- State Aid - General Fund

8030-150-045840-60 Notwithstanding any provisions of the "Local Budget Law," P.L. 1960, c.169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2002 shall continue to be a qualified municipality thereunder for fiscal year 2003.

Language -- State Aid - Property Tax Relief Fund

03-495-022-8030-003 8030-495-041850-60 Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

03-495-022-8030-003 8030-495-041850-60 Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

03-495-022-8030-009 8030-495-041870-60 The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

03-495-022-8030-009 8030-495-041870-60 Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

03-495-022-8030-009 8030-495-041870-60 Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2002 annual appropriations act, P.L. 2001, c.130, except that the amount received by a municipality shall be reduced by the amount the municipality receives from the allocation of the amount transferred from this State aid account to the Energy Tax Receipts Property Tax Relief Fund, and except that the amount received by the City of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the proportion of Consolidated Municipal Property Tax Relief Aid appropriated in fiscal year 2002 to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2002. If a municipality receives no Consolidated Municipal Property Tax Relief Aid, or the amount is insufficient to provide the full amount required pursuant to subsection e. of P.L. 1997, c.167 (C.52:27D-439), additional amounts as may be required, not to exceed \$247,000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

03-495-022-8030-014 8030-495-043000-60 The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2002.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

03-495-022-8030-011 8030-495-046660-60

Notwithstanding the provisions of P.L. 1999, c.61 to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to those municipalities in the same amount that was distributed in fiscal year 2002 where, upon a finding and certification by the Director of the Division of Local Government Services, the average residential parcel received a property tax credit of \$100.00 or greater per parcel.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(3,101)
03-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(10)
03-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(424)
03-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(26)
		<i>Special Purpose:</i>	
03-100-022-8070-043	8070-100-990060-5	Government Records Council	(500)
03-100-022-8070-008	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(60)
03-100-022-8070-006	8070-100-990000-7	Additions, Improvements and Equipment	(659)
		<i>Total Appropriation, Division of Administration</i>	<u>4,780</u>
		<i>Total Appropriation, Management and Administration</i>	<u>4,780</u>
		<i>Total Appropriation, Department of Community Affairs</i>	<u>1,056,626</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services</i>	<u>37,271</u>
		<i>Grants-In-Aid</i>	<u>33,791</u>
		<i>State Aid</i>	<u>985,564</u>
		<i>Totals by Fund:</i>	
		<i>General Fund</i>	<u>89,104</u>
		<i>Property Tax Relief Fund</i>	<u>967,522</u>

Language -- Grants-In-Aid - General Fund

DEPARTMENT OF COMMUNITY AFFAIRS

Notwithstanding the provisions of any prior law or statute to the contrary, movement of any funds into the Revolving Housing Development and Demonstration Grant Fund is subject to prior approval of the Director of the Division of Budget and Accounting.