

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(21,343)
02-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(371)
02-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(693)
02-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(657)
<i>Special Purpose:</i>			
02-100-066-1020-325	1020-100-090090-5	Criminal Justice - Corruption Prosecution Expansion	(700)
02-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(1,500)
02-100-066-1020-302	1020-100-090970-5	Human Relations Council	(250)
02-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
02-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
Subtotal Appropriation, Direct State Services			26,370

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-066-1020-339	1020-140-090110-61	Tony Canale Training Center, Egg Harbor Twsp	(100)
02-100-066-1020-340	1020-140-090120-61	Monmouth County Prosecutor's Office-Children's Advocacy	(150)
02-100-066-1020-337	1020-140-090710-61	Municipal Mobile Video Recorders	(2,917)
02-100-066-1020-326	1020-140-090980-61	Community Justice Grant	(1,000)
Subtotal Appropriation, Grants-in-Aid			4,167

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-066-1020-320	1020-150-090930-60	Trigger Lock County Program	(90)
02-100-066-1020-254	1020-150-090940-60	Safe and Secure Neighborhoods Program	(3,600)
Subtotal Appropriation, State Aid			3,690
<i>Total Appropriation, Division of Criminal Justice</i>			<i>34,227</i>

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(259)
Subtotal Appropriation, Direct State Services			259

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-066-1050-034	1050-590-110050-7	Critical Repairs and Instrumentation	(800)
Subtotal Appropriation, Capital Construction			800
<i>Total Appropriation, Office of State Medical Examiner</i>			<i>1,059</i>

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(144,676)
02-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(18,642)
02-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(5,515)
02-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(9,165)
02-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,728)

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Special Purpose:</i>			
02-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,591)
02-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(962)
02-100-066-1200-632	1200-101-060580-5	Noncriminal Records Checks	(1,014)
02-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
02-100-066-1200-605	1200-100-061190-5	COPS Universal Grant-State Assumption	(1,533)
02-100-066-1200-622	1200-100-061400-5	Megan's Law DNA Testing	(200)
02-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,500)
02-100-066-1200-730	1200-100-061820-5	Additional 70 Troopers	(3,591)
02-100-066-1200-761	1200-100-061830-5	State Police Additional Narcotic Detectives and Patrol Supervisors - Training	(1,800)
02-100-066-1200-784	1200-100-061840-5	State Police Additional Narcotic Detectives and Patrol Supervisors - Salaries	(2,200)
02-100-066-1200-768	1200-100-066740-5	State Police Federal Monitor	(500)
02-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(18,512)
Subtotal Appropriation, Direct State Services			215,579
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<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(265)
Subtotal Appropriation, Grants-in-Aid			265
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<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-066-1200-399	1200-590-061210-7	Critical Repairs/Rehabilitation, Divisionwide	(314)
02-100-066-1200-535	1200-590-061320-7	Hazardous Materials Removal and Fire Safety Projects	(421)
02-100-066-1200-694	1200-590-061930-7	Roof Replacement, Various Facilities	(800)
02-100-066-1200-788	1200-590-068240-7	Bus Inspection Station-Herbertsville	(739)
Subtotal Appropriation, Capital Construction			2,274
<i>Total Appropriation, State Police Operations</i>			<i>218,118</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(12,835)
02-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(936)
02-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
02-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(102)
02-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(93)
<i>Special Purpose:</i>			
02-100-066-1200-145	1200-100-990070-5	State Police Recruit Training	(1,800)
02-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity	(193)
02-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(2,000)
02-100-066-1200-731	1200-100-996710-5	State Police Cadet Pilot Program	(174)
02-100-066-1200-721	1200-100-996720-5	Additional 85 Civilian Staff - Trooper Redeployment	(3,250)
02-100-066-1200-722	1200-100-996730-5	State Police Technology Enhancements	(600)
02-100-066-1200-702	1200-100-996740-5	State Police Enhanced Systems and Procedures	(3,450)
Subtotal Appropriation, Direct State Services			25,821

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-066-1200-752	1200-590-998120-7	HVAC Replacements, Statewide	(614)
02-100-066-1200-789	1200-590-998640-7	State Police Emergency Operations Center	(1,267)
02-100-066-1200-790	1200-590-998650-7	Consolidation and Backfill Plan for Headquarters	(440)
02-100-066-1200-791	1200-590-998660-7	Electrical Upgrades Various Buildings	(452)
Subtotal Appropriation, Capital Construction			2,773
<i>Total Appropriation, Administration and Support Services</i>			<i>28,594</i>
<i>Total Appropriation, Division of State Police</i>			<i>246,712</i>

Language -- Grants-In-Aid - General Fund

02-100-066-1200-725 1200-140-061800-61 The unexpended balance as of June 30, 2001 in the Division of State Police TRAK - Technology to Recover Abducted Kids Program account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

1460. DIVISION OF GAMING ENFORCEMENT 30. GAMING ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(22,321)
02-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(792)
02-490-066-1460-001	1460-490-300000-19	Employee Benefits (CCF)	(5,036)
02-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(389)
02-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,864)
02-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,440)
<i>Special Purpose:</i>			
02-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,185)
02-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(431)
<i>Total Appropriation, Division of Gaming Enforcement</i>			<i>34,458</i>
<i>Total Appropriation, Law Enforcement</i>			<i>316,456</i>
<i>(From General Fund)</i>			<i>281,998</i>
<i>(From Casino Control Fund)</i>			<i>34,458</i>

Language -- Direct State Services - General Fund

1020-101-095100-0	The unexpended balance as of June 30, 2001 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.
1020-100-095170-5 1020-100-095180-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227 (C. 2C:64-6) are appropriated for law enforcement purposes designated by the Attorney General.
1020-300-090000-0	The unexpended balance as of June 30, 2001 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
1020-300-090000-0	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c. 73 (C. 56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
1200-100-060000-0	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
1200-100-060000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

1200-100-060000-0	In addition to the amount hereinabove for State Police Operations, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.
02-100-066-1200-166 1200-101-060520-5	The unexpended balance as of June 30, 2001 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1200-166 1200-101-060520-5	The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to P.L. 1984, c. 4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
1200-416-060220-0	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2001, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1200-632 1200-101-060580-5	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
02-100-066-1200-632 1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 2001 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1200-631 1200-101-060400-5	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 2001 in the Nuclear Emergency Response Program account is appropriated.
1200-100-990000-0	All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
1020-100-090000-0 1050-100-110000-0 1200-100-990000-0	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
1200-419-066190-0	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c. 157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1200-630 1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance as of June 30, 2001, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1020-285 1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1200-780 1200-100-061170-5	In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

02-100-066-1200-732 1200-150-994460-60	The unexpended balance as of June 30, 2001 in the National Crime Information Center Local Law Enforcement Assistance account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
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66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES 1160. OFFICE OF HIGHWAY TRAFFIC SAFETY 03. OFFICE OF HIGHWAY TRAFFIC SAFETY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match	(338)
<i>Total Appropriation, Office of Highway Traffic Safety</i>			<u>338</u>

1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL 21. REGULATION OF ALCOHOLIC BEVERAGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1400-001	1400-100-210000-12	Salaries and Wages	(1,068)
02-100-066-1400-002	1400-100-210000-2	Materials and Supplies	(50)
02-100-066-1400-003	1400-100-210000-3	Services Other Than Personal	(166)
02-100-066-1400-004	1400-100-210000-4	Maintenance and Fixed Charges	(36)
02-100-066-1400-006	1400-100-210000-7	Additions, Improvements and Equipment	(55)
<i>Total Appropriation, Division of Alcoholic Beverage Control</i>			<u>1,375</u>

1410. NEW JERSEY RACING COMMISSION 22. REGULATION OF RACING ACTIVITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-066-1410-027	1410-100-220090-5	Racing Commission-Operational Support	(250)
<i>Total Appropriation, New Jersey Racing Commission</i>			<u>250</u>

1420. ELECTION LAW ENFORCEMENT COMMISSION 17. ELECTION LAW ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(2,252)
02-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(49)
02-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(433)
02-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
02-100-066-1420-012	1420-100-170020-5	Gubernatorial Public Finance Program	(600)
02-100-066-1420-022	1420-100-170080-5	Ballot Statement Program	(400)
02-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission	(15)
02-496-066-1420-001	1420-496-175100-5	Public Financing of the Gubernatorial Primary and General Election (GEF)	(10,100)
02-100-066-1420-007	1420-100-170000-7	Additions, Improvements and Equipment	(360)
<i>Total Appropriation, Election Law Enforcement Commission</i>			<u>14,211</u>
<i>(From General Fund)</i>			<u>4,111</u>
<i>(From Gubernatorial Election Fund)</i>			<u>10,100</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1421. ELECTION MANAGEMENT AND COORDINATION 25. ELECTION MANAGEMENT AND COORDINATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1421-005	1421-100-250000-12	Salaries and Wages	(333)
02-100-066-1421-006	1421-100-250000-2	Materials and Supplies	(99)
02-100-066-1421-007	1421-100-250000-3	Services Other Than Personal	(92)
		<i>Special Purpose:</i>	
02-100-066-1421-011	1421-100-250500-5	County Monitoring and Oversight	(440)
		Subtotal Appropriation, Direct State Services	<u>964</u>
		<u>State Aid</u>	(thousands of dollars)
02-100-066-1421-012	1421-150-250150-60	Voting Machine Replacement	(3,000)
		Subtotal Appropriation, State Aid	<u>3,000</u>
		<i>Total Appropriation, Election Management and Coordination</i>	<u>3,964</u>

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS 20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(489)
02-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(11)
02-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(43)
02-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(2)
02-100-066-1450-005	1450-100-200000-7	Additions, Improvements and Equipment	(45)
		<i>Total Appropriation, Executive Commission on Ethical Standards</i>	<u>590</u>
		<i>Total Appropriation, Special Law Enforcement Activities</i>	<u>20,728</u>
		<i>(From General Fund)</i>	<u>10,628</u>
		<i>(From Gubernatorial Election Fund)</i>	<u>10,100</u>

Language -- Direct State Services - General Fund

02-100-066-1160-005	1160-100-030020-5	The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2001, is appropriated for such highway safety projects.
	1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
	1400-100-210000-0	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
	1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170000-0	All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170030-0	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Language -- Direct State Services - General Fund

1421-101-250000-0 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2001 of those receipts are appropriated for the costs of making such examinations.

1480-457-270000-0 Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

02-100-066-1410-029 1410-140-220080-61 The unexpended balance as of June 30, 2001 in the New Jersey Thoroughbred Horsemen's Association account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

02-100-066-1410-030 1410-140-220100-61 The unexpended balance as of June 30, 2001 in the New Jersey Standardbred Breeders and Owners' Association account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting

Language -- State Aid - General Fund

02-100-066-1421-012 1421-150-250150-60 The amount appropriated for the Voting Machine Replacement account shall only be used to replace punch card voting machines in designated counties, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - Gubernatorial Election Fund

02-496-066-1420-001 1420-496-175100-5 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

34. JUVENILE COMMUNITY PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(14,104)
02-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(868)
02-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(1,264)
02-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(515)
<i>Special Purpose:</i>			
02-100-066-1500-192	1500-100-340060-5	Standard Staffing Initiative	(600)
02-100-066-1500-193	1500-100-340070-5	Aftercare Initiative 2002	(500)
02-100-066-1500-194	1500-100-340090-5	Community Program Medical Initiative	(350)
02-100-066-1500-195	1500-100-340120-5	Enhanced Information Technology Unit	(300)
02-100-066-1500-159	1500-100-341700-5	Step Down Program-State Match	(70)
02-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(770)
02-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)
02-100-066-1500-161	1500-100-345680-5	State Incentive Program	(186)
02-100-066-1500-162	1500-100-347280-5	Turrell Special Needs Unit	(728)
02-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program	(302)
02-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(79)
Subtotal Appropriation, Direct State Services			20,678

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES 34. JUVENILE COMMUNITY PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-066-1500-187	1500-140-340030-61	New Jersey Association of County Youth Services Commissions . . .	(150)
02-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,440)
02-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(3,872)
02-100-066-1500-213	1500-140-340310-61	AMER-I-CAN	(650)
02-100-066-1500-214	1500-140-340320-61	Monmouth Day Program	(273)
02-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(7,574)
02-100-066-1500-168	1500-140-342010-61	State Incentive Program	(3,632)
02-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(260)
02-100-066-1500-155	1500-140-343450-61	Salary Supplement for Direct Service Workers	(247)
02-100-066-1500-022	1500-140-345050-61	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	(39)
02-100-066-1500-134	1500-140-345070-61	Cost of Living Adjustment-Crisis Intervention/State Community Partnership	(169)
Subtotal Appropriation, Grants-in-Aid			<u>19,306</u>
Total Appropriation, Juvenile Community Programs			<u>39,984</u>

40. AFTERCARE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(2,970)
02-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(350)
02-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(770)
02-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(242)
02-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(98)
Total Appropriation, Aftercare Programs			<u>4,430</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(4,388)
02-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(182)
02-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(254)
02-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
02-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(406)
02-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(1,840)
02-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(17)
Subtotal Appropriation, Direct State Services			<u>7,187</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-066-1500-144	1500-590-990442-7	Suicide Prevention Improvements	(1,000)
02-100-066-1500-039	1500-590-990810-7	Critical Repairs, Juvenile Services Facilities	(1,000)
02-100-066-1500-173	1500-590-998150-7	Construct New Laundry Facility at Jamesburg	(682)
02-100-066-1500-174	1500-590-998160-7	Repair Chapel at Jamesburg	(540)
02-100-066-1500-178	1500-590-998410-7	Security Enhancements, Various Facilities	(641)
02-100-066-1500-202	1500-590-998480-7	New Cell Doors and Locking Equipment, New Jersey Training School for Boys	(590)

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-066-1500-204	1500-590-998560-7	New Dormitory Building, Albert Elias Residential Group Center . . .	(120)
02-100-066-1500-205	1500-590-998570-7	Upgrade Sewage Plant, New Jersey Training School for Boys	(2,390)
02-100-066-1500-206	1500-590-998580-7	New Dormitory, Voorhees Residential Group Center	(482)
02-100-066-1500-207	1500-590-998590-7	Renovate Control Center, Juvenile Medium Security Facility	(65)
02-100-066-1500-209	1500-590-998610-7	Install Gas-Fired Heat, Johnstone Campus	(590)
02-100-066-1500-210	1500-590-998620-7	Maintain Historic Buildings, Johnstone Campus	(160)
Subtotal Appropriation, Capital Construction			8,260
Total Appropriation, Administration and Support Services			15,447
Total Appropriation, Division of Juvenile Services			59,861

Language -- Grants-In-Aid - General Fund

02-100-066-1500-022	1500-140-345050-61	From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2001.
02-100-066-1500-134	1500-140-345070-61	
02-100-066-1500-155	1500-140-343450-61	The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2001.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(11,048)
02-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
02-100-066-1505-003	1505-100-350000-7	Additions, Improvements and Equipment	(21)
Total Appropriation, Institutional Control and Supervision			11,131

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(1,304)
02-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)
02-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(629)
02-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(2,019)
02-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(64)
Total Appropriation, Institutional Care and Treatment			4,033

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(2,262)
02-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)
02-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,256)
02-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(13)
02-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(527)
<i>Special Purpose:</i>			
02-100-066-1505-023	1505-100-990000-5	Administration and Support Services	(2)
02-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(89)
Total Appropriation, Administration and Support Services			4,159
Total Appropriation, New Jersey Training School for Boys			19,323

66. LAW AND PUBLIC SAFETY

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(9,399)
02-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(48)
02-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(170)
<i>Special Purpose:</i>			
02-100-066-1510-004	1510-100-350170-5	Juvenile Boot Camp	(4,046)
02-100-066-1510-050	1510-100-357300-5	Hayes Unit Expansion-Johnstone	(3,015)
02-100-066-1510-051	1510-100-357310-5	144 Bed Secure Facility	(6,536)
02-100-066-1510-052	1510-100-357320-5	Mental Health Unit-State Match	(66)
02-100-066-1510-002	1510-100-350000-7	Additions, Improvements and Equipment	(21)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>23,301</u>

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(999)
02-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(7)
02-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(115)
02-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(477)
02-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>1,611</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(1,432)
02-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(4)
02-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(174)
02-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(21)
02-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(99)
<i>Special Purpose:</i>			
02-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(702)
02-100-066-1510-025	1510-100-990000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,532</u>
<i>Total Appropriation, Juvenile Medium Security Center</i>			<u>27,444</u>
<i>Total Appropriation, Juvenile Services</i>			<u>106,628</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL 88. CENTRAL LIBRARY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1000-001	1000-100-880000-12	Salaries and Wages	(306)
02-100-066-1000-002	1000-100-880000-2	Materials and Supplies	(288)
02-100-066-1000-003	1000-100-880000-3	Services Other Than Personal	(61)
02-100-066-1000-004	1000-100-880000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Central Library Services</i>			<u>659</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(6,884)
02-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)
02-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(330)
02-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(84)
		<i>Special Purpose:</i>	
02-100-066-1000-071	1000-100-993010-5	Fiscal Integrity Unit/Office of the Inspector General	(3,100)
02-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity	(198)
02-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(83)
		<i>Total Appropriation, Administration and Support Services</i>	10,753
		<i>Total Appropriation, Office of the Attorney General</i>	11,412
		<i>Total Appropriation, Central Planning, Direction and Management</i>	11,412

Language -- Direct State Services - General Fund

1000-459-991230-0	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.
1000-459-991230-0	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2001 and February 1, 2002, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.
1000-460-991250-0	Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2001, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW 12. LEGAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(18,785)
02-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(122)
02-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(721)
02-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(262)
02-100-066-1010-007	1010-100-120000-7	Additions, Improvements and Equipment	(33)
		<i>Total Appropriation, Division of Law</i>	19,923
		<i>Total Appropriation, General Government Services</i>	19,923

66. LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

1010-100-120000-0	In addition to the \$41,468,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
1010-100-120020-0	
1010-100-121200-0	
1010-101-125000-0	
1010-100-120000-0	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
1010-100-120020-0	
1010-100-121200-0	
1010-101-125000-0	
1010-100-120000-0	The unexpended balances as of June 30, 2001 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
1010-100-120020-0	
1010-100-121200-0	
1010-101-125000-0	

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 14. CONSUMER AFFAIRS 1310. DIVISION OF CONSUMER AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(2,252)
02-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(60)
02-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(849)
02-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(55)
		<i>Special Purpose:</i>	
02-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,390)
02-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(5,398)
02-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
02-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(695)
02-100-066-1310-007	1310-100-140000-7	Additions, Improvements and Equipment	(10)
		<i>Total Appropriation, Consumer Affairs</i>	<u>13,321</u>
		<i>Total Appropriation, Division of Consumer Affairs</i>	<u>13,321</u>

15. OPERATION OF STATE PROFESSIONAL BOARDS 1320. BOARD OF ACCOUNTANCY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1320-008	1320-101-150000-12	Salaries and Wages	(118)
02-100-066-1320-009	1320-101-150000-2	Materials and Supplies	(22)
02-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(369)
02-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(91)
02-100-066-1320-012	1320-101-150000-7	Additions, Improvements and Equipment	(11)
		<i>Total Appropriation, Board of Accountancy</i>	<u>611</u>

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-066-1321-009	1321-101-150000-12	Salaries and Wages	(160)
02-100-066-1321-010	1321-101-150000-2	Materials and Supplies	(30)
02-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(7)
02-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(49)
02-100-066-1321-013	1321-101-150000-7	Additions, Improvements and Equipment	(10)
		<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>	<u>256</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1322. BOARD OF DENTISTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1322-008	1322-101-150000-12	Salaries and Wages	(117)
02-100-066-1322-009	1322-101-150000-2	Materials and Supplies	(12)
02-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(595)
02-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(85)
02-100-066-1322-012	1322-101-150000-7	Additions, Improvements and Equipment	(14)
<i>Total Appropriation, Board of Dentistry</i>			823

1323. BOARD OF MORTUARY SCIENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1323-008	1323-101-150000-12	Salaries and Wages	(41)
02-100-066-1323-009	1323-101-150000-2	Materials and Supplies	(6)
02-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(102)
02-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(34)
02-100-066-1323-012	1323-101-150000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Board of Mortuary Science</i>			188

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1324-008	1324-101-150000-12	Salaries and Wages	(43)
02-100-066-1324-009	1324-101-150000-2	Materials and Supplies	(31)
02-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(561)
02-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(110)
02-100-066-1324-012	1324-101-150000-7	Additions, Improvements and Equipment	(14)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			759

1325. BOARD OF MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1325-014	1325-101-150000-12	Salaries and Wages	(361)
02-100-066-1325-015	1325-101-150000-2	Materials and Supplies	(75)
02-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(3,309)
02-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(249)
02-100-066-1325-018	1325-101-150000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Board of Medical Examiners</i>			4,019

1326. BOARD OF NURSING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1326-008	1326-101-150000-12	Salaries and Wages	(422)
02-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(68)
02-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(17)
02-100-066-1326-009	1326-101-150000-2	Materials and Supplies	(65)
02-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(3,111)
02-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(7)
02-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(315)
<i>Special Purpose:</i>			
02-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
02-100-066-1326-012	1326-101-150000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, Board of Nursing</i>			4,525

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1327. BOARD OF OPTOMETRISTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1327-008	1327-101-150000-12	Salaries and Wages	(47)
02-100-066-1327-009	1327-101-150000-2	Materials and Supplies	(5)
02-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(149)
02-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(25)
02-100-066-1327-012	1327-101-150000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, Board of Optometrists</i>			230

1328. BOARD OF PHARMACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1328-008	1328-101-150000-12	Salaries and Wages	(144)
02-100-066-1328-009	1328-101-150000-2	Materials and Supplies	(15)
02-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(648)
02-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(81)
02-100-066-1328-012	1328-101-150000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Board of Pharmacy</i>			893

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1329-008	1329-101-150000-12	Salaries and Wages	(28)
02-100-066-1329-009	1329-101-150000-2	Materials and Supplies	(5)
02-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(136)
02-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(17)
02-100-066-1329-012	1329-101-150000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			191

1330. BOARD OF SHORTHAND REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1330-008	1330-101-150000-12	Salaries and Wages	(35)
02-100-066-1330-009	1330-101-150000-2	Materials and Supplies	(4)
02-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(27)
02-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(2)
02-100-066-1330-012	1330-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Shorthand Reporting</i>			69

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1331-008	1331-101-150000-12	Salaries and Wages	(42)
02-100-066-1331-009	1331-101-150000-2	Materials and Supplies	(5)
02-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(72)
02-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(17)
02-100-066-1331-012	1331-101-150000-7	Additions, Improvements and Equipment	(3)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians</i>			139

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1332-008	1332-101-150000-12	Salaries and Wages	(284)
02-100-066-1332-009	1332-101-150000-2	Materials and Supplies	(24)
02-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(1,398)
02-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(220)
02-100-066-1332-012	1332-101-150000-7	Additions, Improvements and Equipment	(16)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			1,942

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(40)
<i>Total Appropriation, Board of Professional Planners</i>			40

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1334-008	1334-101-150000-12	Salaries and Wages	(50)
02-100-066-1334-009	1334-101-150000-2	Materials and Supplies	(15)
02-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(332)
02-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(64)
02-100-066-1334-012	1334-101-150000-7	Additions, Improvements and Equipment	(8)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			469

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1335-008	1335-101-150000-12	Salaries and Wages	(65)
02-100-066-1335-009	1335-101-150000-2	Materials and Supplies	(8)
02-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(198)
02-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(26)
02-100-066-1335-012	1335-101-150000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, Board of Psychological Examiners</i>			301

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1336-008	1336-101-150000-12	Salaries and Wages	(55)
02-100-066-1336-009	1336-101-150000-2	Materials and Supplies	(14)
02-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(218)
02-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(36)
02-100-066-1336-012	1336-101-150000-7	Additions, Improvements and Equipment	(6)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			329

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1337-007	1337-101-150000-12	Salaries and Wages	(41)
02-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(3)
02-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(148)
02-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(10)
02-100-066-1337-011	1337-101-150000-7	Additions, Improvements and Equipment	(2)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			204

1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1338-008	1338-101-150000-12	Salaries and Wages	(85)
02-100-066-1338-009	1338-101-150000-2	Materials and Supplies	(7)
02-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(270)
02-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(36)
02-100-066-1338-012	1338-101-150000-7	Additions, Improvements and Equipment	(3)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			401

1340. BOARD OF PHYSICAL THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1340-008	1340-101-150000-12	Salaries and Wages	(61)
02-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(5)
02-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(164)
02-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(35)
02-100-066-1340-012	1340-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Physical Therapy</i>			266

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1341-008	1341-101-150000-12	Salaries and Wages	(7)
02-100-066-1341-009	1341-101-150000-2	Materials and Supplies	(2)
02-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(23)
02-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(17)
02-100-066-1341-012	1341-101-150000-7	Additions, Improvements and Equipment	(2)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			51

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1342-008	1342-101-150000-12	Salaries and Wages	(217)
02-100-066-1342-009	1342-101-150000-2	Materials and Supplies	(5)
02-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(189)
02-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(50)
02-100-066-1342-012	1342-101-150000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			466

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1343. STATE BOARD OF RESPIRATORY CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1343-008	1343-101-150000-12	Salaries and Wages	(50)
<i>Total Appropriation, State Board of Respiratory Care</i>			<i>50</i>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1344-008	1344-101-150000-12	Salaries and Wages	(98)
02-100-066-1344-009	1344-101-150000-2	Materials and Supplies	(5)
02-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(69)
02-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(70)
02-100-066-1344-012	1344-101-150000-7	Additions, Improvements and Equipment	(3)
<i>Total Appropriation, State Board of Social Work Examiners</i>			<i>245</i>

1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(11)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			<i>11</i>

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1346-002	1346-101-150000-12	Salaries and Wages	(23)
02-100-066-1346-003	1346-101-150000-2	Materials and Supplies	(5)
02-100-066-1346-004	1346-101-150000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>			<i>35</i>

1347. NEW JERSEY CEMETERY BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1347-004	1347-101-150000-12	Salaries and Wages	(44)
02-100-066-1347-005	1347-101-150000-2	Materials and Supplies	(10)
02-100-066-1347-002	1347-101-150000-3	Services Other Than Personal	(55)
02-100-066-1347-006	1347-101-150000-4	Maintenance and Fixed Charges	(6)
02-100-066-1347-007	1347-101-150000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, New Jersey Cemetery Board</i>			<i>120</i>
<i>Total Appropriation, Operation of State Professional Boards</i>			<i>17,633</i>
<i>(From General Fund)</i>			<i>17,541</i>
<i>(From Casino Revenue Fund)</i>			<i>92</i>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(4,271)
02-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
02-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(346)
02-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(153)
<i>Special Purpose:</i>			
02-100-066-1350-033	1350-100-160160-5	Civil Rights Case Tracking System	(350)
02-100-066-1350-007	1350-100-160000-7	Additions, Improvements and Equipment	(21)
<i>Total Appropriation, Division on Civil Rights</i>			5,189

1440. VICTIMS OF CRIME COMPENSATION BOARD
19. VICTIMS OF CRIME COMPENSATION BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(1,793)
02-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)
02-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(61)
02-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)
<i>Special Purpose:</i>			
02-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,630)
02-100-066-1440-029	1440-100-190110-5	Victims of Crime Outreach Program	(150)
02-100-066-1440-006	1440-100-190000-7	Additions, Improvements and Equipment	(2)
<i>Total Appropriation, Victims of Crime Compensation Board</i>			5,675
<i>Total Appropriation, Protection of Citizens' Rights</i>			41,818
<i>(From General Fund)</i>			41,726
<i>(From Casino Revenue Fund)</i>			92

Language -- Direct State Services - General Fund

1310-100-140000-0	Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
1310-100-140000-0	All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
1310-100-140000-0	In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
1310-100-140000-0	Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
1310-101-142080-0	Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2001, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
1310-101-142090-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2001, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
1310-101-145310-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 2001, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

02-100-066-1310-041	1310-101-145200-5	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
02-100-066-1310-041	1310-101-145200-5	Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived from penalties and the unexpended balance as of June 30, 2001 in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c. 129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320-101-150000-0 To 1347-101-150000-0	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2001 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	1350-100-160000-0	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-0	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-0	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1440-021	1440-101-190010-5	The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
02-100-066-1440-021	1440-100-190000-0 1440-101-190010-5	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2001 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190020-0 1440-101-190030-0	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 2001 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190100-0	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 2001 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-066-1020-093 02-100-066-1440-021	1020-101-095100-5 1440-101-190010-5	The unexpended balances as of June 30, 2001 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Language -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.

Total Appropriation, Department of Law and Public Safety	516,965
Totals by Category:	
Direct State Services	472,430
Grants- In- Aid	23,738
State Aid	6,690
Capital Construction	14,107
Totals by Fund:	
General Fund	472,315
Casino Control Fund	34,458
Casino Revenue Fund	92
Gubernatorial Election Fund	10,100

NOTES