

TABLE OF CONTENTS

Page Reference

APPROPRIATIONS ENACTED: GENERAL FUND

Executive Branch:

Departments of --

Agriculture	D-1
Community Affairs	D-1
Education	D-3
Environmental Protection.....	D-6
Health and Senior Services	D-7
Human Services	D-8
Law and Public Safety	D-11
State	D-12
Treasury	D-12

**GENERAL FUND
STATE AID**

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-010-3360-096	3360-150-062190-60	School Breakfast Program (1,738)
00-100-010-3360-066	3360-150-062200-60	Non-Public Nutrition Aid (439)
00-100-010-3360-067	3360-150-062300-60	School Lunch Aid (6,565)
		Subtotal Appropriation <u>8,742</u>
		Total Appropriation, Department of Agriculture <u>8,742</u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-022-8015-035	8015-151-061510-60	Municipal Memberships in Building Codes Association (46)
		Subtotal Appropriation <u>46</u>

**8020. DIVISION OF HOUSING & COMMUNITY RESOURCES
02. HOUSING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) (2,750)
00-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) (13,925)
		Subtotal Appropriation <u>16,675</u>

**8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-022-8030-081	8030-150-041970-60	County Prosecutors Salary Increase (P.L. 1996, c. 99) (315)
00-100-022-8030-073	8030-150-043000-60	Legislative Initiative Municipal Block Grant Program (33,000)
		Subtotal Appropriation <u>33,315</u>
		<i>Total Appropriation, Community Development Management <u>50,036</u></i>

00-100-022-8020-125 8020-151-025140-60 Of the sum hereinabove for Neighborhood Preservation - Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

00-100-022-8020-125 8020-151-025140-60 Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

00-100-022-8020-047 8020-150-021520-60 The unexpended balance as of June 30, 1999, in the Relocation Assistance account is appropriated.

STATE AID

00-100-022-8020-125	8020-151-025140-60	<p>The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
00-100-022-8020-125	8020-151-025140-60	<p>Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.</p>
00-100-022-8020-125	8020-151-025140-60	<p>The unexpended balance as of June 30, 1999 in the Neighborhood Preservation-Fair Housing account is appropriated.</p>
00-100-022-8020-125	8020-151-025140-60	<p>Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.</p>
00-100-022-8020-047	8020-150-021520-60	<p>In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.</p>
00-100-022-8030-074	8030-150-041690-60	<p>The unexpended balance as of June 30, 1999 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.</p>
00-100-022-8030-075	8030-150-045840-60	<p>Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.</p> <p>Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).</p> <p>In addition to any other powers conferred by law, the Local Finance Board is hereby authorized to create, by resolution, a financial review board to approve, implement and enforce a financial plan for any municipality for which the Director of the Division of Local Government Services in the Department of Community Affairs has determined that conditions exist that create extreme difficulty in adopting a budget in compliance with Local Budget Law, in issuing indebtedness as permitted by law, or in funding capital improvements essential to the protection of the public health, safety and welfare. Any financial review board so created shall consist of seven members appointed by the Governor, and shall exercise its powers and duties under rules and regulations adopted by the Local Finance Board. Any municipality subject to said board shall establish a financial plan, subject to the board's approval, to address the budgetary, operational, capital and economic development needs of the municipality. The financial review board shall have the power to approve: the annual budget of the municipality, the issuance of debt, all contracts entered into during the time of supervision of the financial review board and municipal expenditures if so directed by the Local Finance Board, to the extent that the Board shall specify.</p> <p>Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 1999 shall continue to be a qualified municipality thereunder for fiscal year 2000.</p>

Total Appropriation, Department of Community Affairs 50,036

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-034-5064-010	5064-150-040010-60	Evening School for the Foreign	
		Born	(211)
00-100-034-5064-012	5064-150-040020-60	High School Equivalency	(1,213)
00-100-034-5064-014	5064-150-040040-60	Adult Literacy	(1,024)
		Subtotal Appropriation	<u>2,448</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid	(114,439)
00-100-034-5120-344	5120-150-011240-60	Rewards and Recognition	(9,975)
		Subtotal Appropriation	<u>124,414</u>

02. NON-PUBLIC SCHOOL AID

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(8,973)
00-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(25,071)
00-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services	
		Aid	(31,880)
00-100-034-5120-068	5120-150-020060-60	Nonpublic	
		Auxiliary/Handicapped	
		Transportation Aid	(2,084)
00-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services	
		Aid	(12,502)
00-100-034-5120-373	5120-150-020100-60	Nonpublic Technology	
		Initiative	(8,000)
00-100-034-5120-408	5120-150-020110-60	Saint Bartholomew	
		Interparochial School -	
		Science Lab	(30)
		Subtotal Appropriation	<u>88,540</u>

03. MISCELLANEOUS GRANTS-IN-AID

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-034-5120-072	5120-150-030010-60	Emergency Fund	(100)
00-100-034-5120-074	5120-150-030080-60	Educational Information and	
		Resource Center	(400)
00-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized	
		Children-Unknown District of	
		Residence	(12,356)
00-100-034-5120-348	5120-150-031230-60	Distance Learning Network Aid	(54,473)
00-100-034-5120-333	5120-150-034220-60	Wallington - Total Language	
		Immersion	(75)
00-100-034-5120-409	5120-150-035410-60	Sussex - Wantage Regional	
		School Elevator	(100)
00-100-034-5120-410	5120-150-035420-60	Hunterdon Central Regional	
		High School Elevator	
		Construction	(250)

STATE AID

00-100-034-5120-411	5120-150-035430-60	Totowa Board of Education - ADA Improvements (85)	67,839
		Subtotal Appropriation	67,839
		<i>Total Appropriation, Direct Educational Services and Assistance</i>	<i>283,241</i>
00-100-034-5120-061	5120-150-010110-60	Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.	
00-100-034-5120-344	5120-150-011240-60	Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent eighth grade early warning test and the high school proficiency test.	
00-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L. 1977, c. 193 (C. 18A: 46A-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,135.24 for an initial evaluation or reevaluation for examination and classification; \$340.39 for an annual review for examination and classification; and \$862.76 for speech correction.	
00-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C. 18A:46A-9), the per pupil amount for compensatory education for the 1999-2000 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$730.73.	
00-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c. 226 (C. 18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1998.	
00-100-034-5120-373	5120-150-020100-60	Nonpublic School Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.	
00-100-034-5120-078	5120-150-030140-60	Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.	
00-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.	
00-100-034-5064-014	5064-150-040040-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department. Notwithstanding any other provision of P.L. 1996, c. 138 (C. 18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L. 1971, c. 271 (C. 18A:46-31) as amended by section 77 of P.L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.	

In addition to the aid provided hereinabove, there is appropriated such amount as may be necessary to enable the department to distribute supplementary State aid to reimburse any school district which was previously involved in a sending-receiving relationship with an "Abbott district" for the education of its grade 9-12 students but which subsequently joined a limited purpose regional school district for grades 9-12 as approved by both school districts during the 1996-97 school year. The additional aid shall be distributed to the district to fund any remaining tuition obligation to the "Abbott district" which the district incurred through the 1996-97 school year and any outstanding tuition obligation to the limited purpose regional school district which the district incurred for the 1997-98 school year. The additional aid received shall be an adjustment to the district's spending growth limitation. A district receiving aid pursuant to this provision may apply some or all of the additional funds to its originally certified General fund tax levy for the 1999-2000 school year and shall file a revised certificate and report of school taxes from A4P with its county board of taxation.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-034-5062-032	5062-150-200030-60	Vocational Education (5,460)
		Subtotal Appropriation <u>5,460</u>
		<i>Total Appropriation, Supplemental Education and Training Programs <u>5,460</u></i>

34. EDUCATIONAL SUPPORT SERVICES

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-034-5095-053	5095-150-390060-60	Minimum Pension for Pre-1955
		Retirees (6)
00-100-034-5095-054	5095-150-390080-60	Additional Health Benefits (19,916)
		Subtotal Appropriation <u>19,922</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-034-5120-337	5120-150-360030-60	School Bus Crossing Arms (1,000)
		Subtotal Appropriation <u>1,000</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-034-5120-124	5120-150-380010-60	School Building Aid Debt Service (7,147)
		Subtotal Appropriation <u>7,147</u>
		<i>Total Appropriation, Educational Support Services <u>28,069</u></i>

STATE AID

The unexpended balance as of June 30, 1999 in the School Construction and Renovation Fund is appropriated for the same purpose.

Total Appropriation, Department of Education 316,770

The unexpended balances as of June 30, 1999 in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
4850. WATER MONITORING
07. WATER MONITORING AND PLANNING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4850-108	4850-150-070600-60	Englishtown Borough Lake
		Dredging (100)
00-100-042-4850-109	4850-150-070601-60	Medford Township Lake
		Restoration (200)
		Subtotal Appropriation 300
		<i>Total Appropriation, Science and Technical Programs 300</i>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4800-324	4800-150-990510-60	Pinelands Development Credits (3,000)
00-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations (470)
00-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission (2,654)
00-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions (165)
00-100-042-4800-081	4800-150-993030-60	Payment In Lieu of Taxes (4,520)
		Subtotal Appropriation 10,809
		<i>Total Appropriation, Environmental Planning and Administration 10,809</i>

00-100-042-4800-081	4800-150-993030-60	Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 1999 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.
00-100-042-4800-081	4800-150-993030-60	If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L. 1999.c. (now pending before the Legislature as Assembly Bill No.1000000 of 1999 or Senate Bill No. 9 of 1999) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.
00-100-042-4800-324	4800-150-990510	The expenditure of funds appropriated hereinabove for Pinelands Development Credits shall be based on the submission of a spending plan by the Commissioner of the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER POLLUTION CONTROL

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4855-075	4855-150-083130-60	County Environmental Health Act (2,453)
		Subtotal Appropriation <u>2,453</u>
		<i>Total Appropriation, Enforcement Policy</i> <u>2,453</u>
00-100-042-4855-079	4855-150-087310-60	The unexpended balance as of June 30, 1999 in the Operation Clean Shores State Aid account is appropriated for State and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping.
		<i>Total Appropriation, Department of Environmental Protection</i> <u>13,562</u>

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-046-4220-110	4220-150-021040-60	Early Childhood Intervention Program (19,469)
		Subtotal Appropriation <u>19,469</u>
		<i>Total Appropriation, Division of Family Health Services</i> <u>19,469</u>

STATE AID

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH 03. PUBLIC HEALTH PROTECTION SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-046-4230-307	4230-150-031030-60	<i>State Aid and Grants:</i> Public Health Priority Funding (4,165)
		Subtotal Appropriation 4,165
		<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health 4,165</i>
		<i>Total Appropriation, Health Services 23,634</i>
00-100-046-4220-109	4220-150-021030-60	The capitation is set not to exceed 40 cents for the year ending June 30, 2000 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).
00-100-046-4220-109	4220-150-021030-60	Notwithstanding the provisions of subsection (k) of section 3 of P.L. 1966, c.36 (C.26:2F-3) to the contrary, the "minimum population" necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000.
00-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove for the Early Childhood Intervention program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

26. SENIOR SERVICES

4275. DIVISION OF SENIOR SERVICES 55. PROGRAMS FOR THE AGED

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-046-4275-227	4275-150-551540-60	<i>State Aid and Grants:</i> County Offices on Aging (1,163)
00-100-046-4275-228	4275-150-551550-60	Older Americans Act-State Share (2,550)
		Subtotal Appropriation 3,713
		<i>Total Appropriation, Senior Services 3,713</i>
		<i>Total Appropriation, Department of Health and Senior Services 27,347</i>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

08. COMMUNITY SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7700-036	7700-150-088070-60	<i>State Aid and Grants:</i> Support of Patients in County Psychiatric Hospitals (87,171)
		Subtotal Appropriation 87,171

00-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 1999, in the Support of Patients in County Psychiatric Hospitals account is appropriated.
00-100-054-7700-036	7700-150-088070-60	The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.
00-100-054-7700-036	7700-150-088070-60	State aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.
00-100-054-7700-036	7700-150-088070-60	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

Total Appropriation, Division of Mental Health Services 87,171

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-054-7550-357	7550-150-158210-60	Food Stamp Administration -	
		State	(9,500)
00-100-054-7550-371	7550-150-159920-60	Child Support Consolidation	(3,490)
00-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client	
		Benefits	(66,023)
00-100-054-7550-108	7550-150-155900-60	Cost Of Living Adjustment	(185)
00-100-054-7550-250	7550-150-157990-60	General Assistance Emergency	
		Assistance Program	(34,657)
00-100-054-7550-121	7550-150-158010-60	Payments to Municipalities for	
		Cost of General Assistance	(95,371)
00-100-054-7550-123	7550-150-158030-60	Work First New Jersey -	
		Emergency Assistance	(14,837)
00-100-054-7550-125	7550-150-158040-60	Payments for Supplemental	
		Security Income	(61,519)
00-100-054-7550-240	7550-150-158140-60	State Supplemental Security	
		Income Administrative Fee to	
		SSA	(10,268)
00-100-054-7550-286	7550-150-158170-60	General Assistance County	
		Administration	(9,863)
00-100-054-7550-329	7550-150-159840-60	Food Stamps for Legal Aliens	(1,000)
		Subtotal Appropriation	<u>306,713</u>
		<i>Total Appropriation, Division of Family Development</i>	<u>306,713</u>

STATE AID

	7550-150-150000-0	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1999 are appropriated.
	7550-150-150000-0	Receipts from State administered municipalities during the fiscal year ending June 30, 1999 are appropriated.
	7550-150-150000-0	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
	7550-150-150000-0	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
	7550-150-150000-0	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-150-150000-0	Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
	7550-150-150000-0	The unexpended balances as of June 30, 1999 in the Income Maintenance Management program classification state aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-208-150000-0	The unexpended balances in the Exxon Oil Overcharge and Stripper Well accounts previously appropriated to the Department of Human Services are transferred to the Department of Transportation for the purpose of funding light rail and alternative fuel vehicles programs.
00-100-054-7550-312	7550-150-150250-60	Notwithstanding the provisions of subsection a. of section 4 of P.L. 1997, c. 37 (C. 44:10-74), for cash assistance benefits to recipients with dependent children, the State and federal governments' share shall be at the rate of 87.5% for the period of January 1 through June 30, 1999, and at a rate of 102.5% for the period of July 1 through December 31, 1999; except that the total payment of the State and federal share of expenditures during January through December 31, 1999 shall not exceed 95%.
00-100-054-7550-312	7550-150-150250-60	Of the amount appropriated hereinabove for Work First New Jersey - Client Benefits, \$7,600,000 is available to offset the costs of the Property Tax Relief Act of 1991 (P.L. 1991, c. 63, section 14). The matching rates will be maintained at 95 percent State/federal and 5 percent county, as stated in N.J.S.A. 44:10-74.4.a.
00-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2000, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

00-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
00-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any law to the contrary, no funds appropriated for the General Assistance (GA) for pharmaceutical services shall be expended unless participating pharmacies are also Medicare providers.
00-100-054-7550-121	7550-150-158010-60	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services (DMAHS).
00-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements dispensed in the General Assistance program shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
00-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7550-125	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.
00-100-054-7550-355	7550-150-158500-60	Notwithstanding any law to the contrary, the unexpended balances as of June 30, 1999 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Human Services 393,884

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1020-254	1020-150-090940-60	
		<i>State Aid and Grants:</i>
		Safe and Secure Neighborhoods Program (3,600)
		Subtotal Appropriation <u>3,600</u>
		Total Appropriation, Department of Law and Public Safety <u>3,600</u>

STATE AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-074-2535-034	2535-150-060060-60	Operational Grant for Newark Museum (2,700)
		Subtotal Appropriation 2,700

2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid (8,665)
00-100-074-2541-007	2541-150-510170-60	Emergency Aid/Incentive Grants (100)
00-100-074-2541-012	2541-150-510260-60	Library Network (4,777)
00-100-074-2541-014	2541-150-510330-60	Library Development Aid (570)
		Subtotal Appropriation 14,112
		<i>Total Appropriation, Cultural and Intellectual Development Services 16,812</i>
		<i>Total Appropriation, Department of State 16,812</i>

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-082-2155-015	2155-150-480020-60	Operational Costs (132,186)
00-100-082-2155-016	2155-150-480030-60	Debt Service N.J.S.18A:64A-22 (23,070)
00-100-082-2155-017	2155-150-480040-60	Employer Contributions-Alternate Benefit Program (15,981)
00-100-082-2155-018	2155-150-480190-60	Employer Contributions-Teachers' Pension and Annuity Fund (121)
00-100-082-2155-019	2155-150-480220-60	Additional Health Benefits (2,342)
00-100-082-2155-020	2155-150-480400-60	Employer Contributions-FICA for County College Members of TPAF (450)
00-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds (70)
		Subtotal Appropriation 174,220
		<i>Total Appropriation, Higher Educational Services 174,220</i>

00-100-082-2155-016 2155-150-480030-60 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

00-100-082-2155-069 2155-150-480420-60 In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 in the Governor's Budget Recommendation dated January 25, 1999 first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

28. COUNTY BOARDS OF TAXATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-082-2078-018	2078-150-280010-60	County Tax Board Members (1,049)
		Subtotal Appropriation 1,049

29. LOCALLY PROVIDED SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation (5,200)
00-100-082-2078-021	2078-150-290020-60	School Construction and Renovation Fund (112,000)
00-100-082-2078-022	2078-150-290030-60	Special Aid to Maurice River Township (230)
00-100-082-2078-013	2078-150-290600-60	Pinelands Area Municipality Aid (776)
00-100-082-2078-019	2078-150-296660-60	Solid Waste Management - County Environmental Investment Debt Service Aid (20,000)
		Subtotal Appropriation 138,206

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-082-2078-016	2078-150-350810-60	Police and Firemen's Retirement System, Health Benefits (2,635)
00-100-082-2078-014	2078-150-350710-60	Debt Service on Pension Obligation Bonds (8,708)
00-100-082-2078-023	2078-150-356650-60	Police and Firemen's Retirement System (23,775)
00-100-082-2078-024	2078-150-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109) (23,010)
		Subtotal Appropriation 58,128
		<i>Total Appropriation, State Subsidies and Financial Aid 197,383</i>

STATE AID

		<p>The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.</p>
00-100-082-2078-014	2078-150-350710-60	<p>In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.</p>
00-100-082-2078-019	2078-150-296660-60	<p>Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to an amount not to exceed \$13,000,000 and the unexpended balance as of June 30, 1999 in this account, are appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall notify the committee of the progress of each county and county authority in implementing the audit recommendations.</p>
00-100-082-2078-016	2078-150-350810-60	<p>The unexpended balance as of June 30, 1999 in the Police and Firemen's Retirement System, Health Benefits account is appropriated for the same purpose.</p>
00-100-082-2078-020	2078-150-290010-60	<p>There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.</p>
00-100-082-2078-021	2078-150-290020-60	<p>Of the amount hereinabove appropriated for the School Construction and Renovation Fund, there are available to the State Treasurer such amounts as may be required to pay for the costs of professional services as deemed necessary to carry out the requirements as set forth in the decision in <i>Abbott v. Burke</i>, 153 N.J. 480 (1998) (<i>Abbott V</i>) for undertaking the design of school facilities in the "Abbott districts," as defined in section 3 of P.L.1996, c.138 (C.18A:7F-3), subject to the approval of the Director of the Division of Budget and Accounting. The State Treasurer is authorized to utilize any State instrumentality with experience in the construction of public facilities for the purposes of undertaking the above-mentioned activities. The State Treasurer shall report monthly to the Joint Budget Oversight Committee and the President of the Senate and the Speaker of the General Assembly on expenditures made pursuant to this provision, including the districts for which the expenditures are made and the providers of the professional services.</p>
00-100-082-2078-021	2078-150-290020-60	<p>Of the amount hereinabove for the School Construction and Renovation Fund, such sums as the Director of the Division of Budget and Accounting shall determine shall be charged to the State Lottery Fund.</p>
00-100-082-2078-013	2078-150-290600-60	<p>From the amount appropriated hereinabove for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to 115% of the amount allocated to them in fiscal year 1999 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township.</p>

- 2085-450-270000-0 Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
- 2085-453-270000-0 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
- 2085-454-270000-0 The unexpended balance as of June 30, 1999 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
- 2085-455-270000-0 There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).
- 2085-454-420000-0 There is appropriated \$750,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L. 1997, c.167 (C.52:27D-438 et seq.).

Total Appropriation, Department of the Treasury	371,603
TOTAL APPROPRIATION, STATE AID	1,202,481

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

NOTES